

Washington State Health Care Authority

Report to the Legislature

Employment Status of HCA Medical Assistance Clients and Persons with Dependents with HCA Medical Coverage

ABRIDGED VERSION **With Detail on Top 10 Firms**

As Required by Engrossed Substitute House Bill 3079
Chapter 264, Laws of 2006

November 2014

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Health Care Authority

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Report to the Legislature

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Assistance Clients and Persons with
Dependents with HCA Medical
Coverage **ABRIDGED****

**Statewide Data for 2013
By Firm Detail for January and June
2013**

As Required by Engrossed Substitute
House Bill 3079, Chapter 264, Laws of
2006

November 2014

Prepared by

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For the

Washington State
Health Care Authority

and

Washington State
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Statewide Data for CY 2013

By Firm Detail for January 2013 and June 2013

As Required by Engrossed Substitute House Bill 3079 (Chapter 264, Laws of 2006)

ABRIDGED VERSION

With Detail for Top 10 Firms

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Employment Status of HCA Medical Assistance Clients and Persons with Dependents with HCA Medical Coverage

Statewide Data for CY 2013

By Firm Detail for January 2013 and June 2013

As Required by Engrossed Substitute House Bill 3079 (Chapter 264, Laws of 2006)

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INTRODUCTION

Nationally, an increasing number of employers faced with rising employee health care premium costs either have chosen to drop health care benefits for their employees or to pass on to their employees a greater share of coverage costs. As a consequence, there have been trends towards more employees and their dependents applying for state purchased health care programs supported with public funds. In response to these trends, the 2006 State Legislature enacted Engrossed Substitute House Bill (ESHB) 3079. This legislation directed the Department of Social and Health Services (DSHS) and the Health Care Authority (HCA) in coordination with the Employment Security Department (ESD) to report annually on the employment of Medical Assistance clients.

This report provides both aggregate and employer-specific data related to HCA Medical Assistance clients and non-client parents with dependents with HCA medical coverage, as specified in the legislation (enacted as Chapter 264, Laws of 2006 and codified in RCW 74.09.053 and RCW 70.47.170).

Governor Gregoire signed ESHB 3079, but vetoed the emergency clause included in the bill. The Governor's veto message urged caution when interpreting information provided in this report:

The employer information to be provided by the Health Care Authority (HCA) and the Department of Social and Health Services (DSHS) is not a requirement for enrollment or eligibility. Consequently, data contained in the reports will have been provided on a voluntary basis, and will be unverified. The two reports—an employer specific report and an aggregated report—will originate from separate sources. Therefore, they will not be comparable. The reports will also be based on a point-in-time data collection and will therefore not reflect changes in employment status. These data limitations must be considered when interpreting the reports.

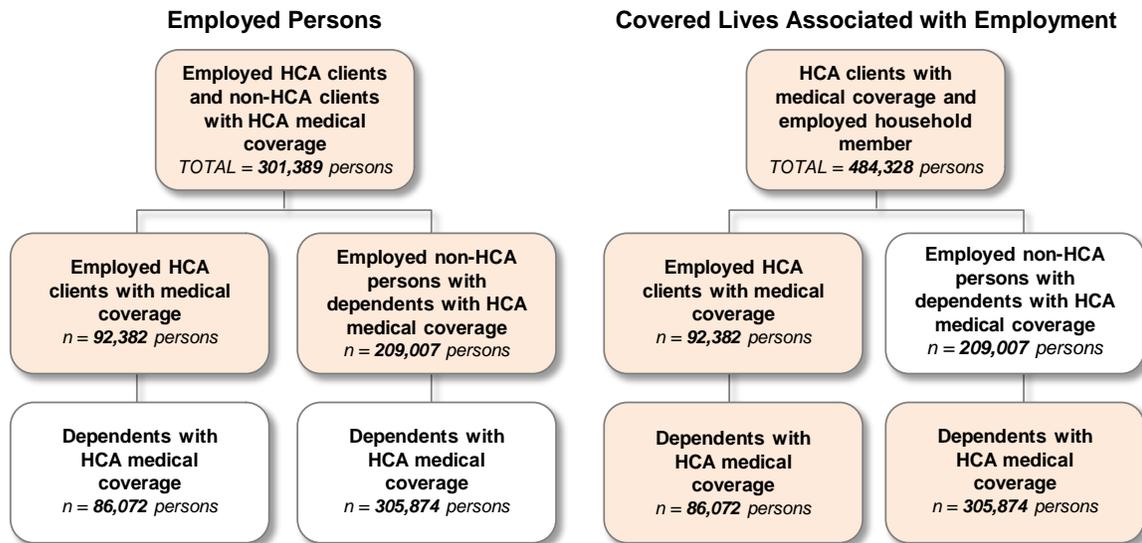
Please see the Data Sources and Limitations section on Page 6 for a discussion of additional data limitations associated with this report.

ESHB 3079 directs the provision of two separate sets of information related to HCA Medical Assistance clients and non-client parents with dependents with HCA medical coverage:

- Aggregate data for calendar year (CY) 2013 by industry, firm size, and public/private ownership type. These data are based on ESD quarterly wage data.
- By-firm data for January and June 2013 for employers associated with 50 or more persons with HCA medical coverage. These data are based on DSHS Automated Client Eligibility System (ACES) employer name data.

KEY FINDINGS – Medicaid and Related HCA Medical Clients

Overview of Counts of Employed Persons Associated with HCA Medical Coverage and HCA Covered Lives Associated with Employed Persons Average per quarter in CY 2013



1. In the average quarter in CY 2013, there were 1,166,612 persons with HCA medical coverage, excluding clients who received only family planning coverage. This also excludes Basic Health Plan enrollees.
2. In the average quarter in CY 2013, there were 92,382 persons with HCA medical coverage and ESD-reported earnings in the quarter (see Table 2A “All Firms”). This represents about 8 percent of all persons with HCA medical coverage in the average quarter in CY 2013.
3. The 92,382 employed HCA clients had 86,072 dependents with HCA medical coverage, for an average quarterly total of 178,454 covered lives (see Table 2B “All Firms”). This represents 15 percent of all persons with HCA coverage in the average quarter in CY 2013.
4. We use the term “employed non-client persons with dependents with HCA coverage” to refer to employed persons who do not have HCA coverage, but who have dependents with HCA coverage. In the average quarter in CY 2013, there were 209,007 employed non-client persons with dependents with HCA coverage (see Table 3A “All Firms”). There were 305,874 dependents with HCA coverage associated with these employed non-clients (see Table 3B “All Firms”). This represents 26 percent of all persons with HCA medical coverage in the average quarter in CY 2013.
5. Combining employed clients and non-client persons, there were 301,389 employed HCA clients or non-client persons with dependents with HCA medical coverage in the average calendar quarter in CY 2013 (see Table 1A “All Firms”).
6. In the average quarter in CY 2013, there were 484,328 HCA covered lives associated with the 301,389 employed HCA clients and persons with dependents with HCA medical coverage (Table 1B “All Firms”). This represents 42 percent of all persons with HCA medical coverage in the average quarter in CY 2013.
7. The 301,389 employed HCA medical clients or non-client persons with dependents with HCA medical coverage in CY 2013 represented a 2.5 percent decrease over the 308,822 employed clients/persons observed in CY 2012.
8. In CY 2013, about 62 percent of employed HCA clients and non-client persons with dependents with HCA coverage worked for firms with more than 50 employees (Table 2A and 3A “By Firm Size”).

9. Employed non-client persons with dependents with HCA medical coverage worked more hours than employed HCA medical clients. Nearly half (45 percent) of employed non-client persons with dependents with HCA coverage worked full-time (more than 455 hours) in the quarter (Table 3A "All Firms"), compared to only 15 percent of employed clients (Table 2A "All Firms").
10. There were 5.6 million months of HCA medical coverage in CY 2013 associated with employed HCA clients and non-client persons with dependents with HCA medical coverage. About 36 percent of the months were associated with employed HCA clients (2.0 million coverage months), and about 64 percent were associated with employed non-client persons with dependents with HCA coverage (3.6 million coverage months).
11. Estimated HCA medical and DSHS mental health expenditures for the months of coverage associated with employed clients and non-client persons with dependents with HCA coverage were \$1.221 billion in CY 2013 (all funds). Of this total, approximately \$652 million were associated with employed HCA medical clients, and \$570 million were associated with employed non-client persons with dependents with HCA medical coverage.
12. Associated annual HCA coverage costs were greatest for persons employed in the following industries: Health and Social Assistance (\$220 million); Retail Trade (\$176 million); and Accommodation and Food Services (\$162 million).
13. Almost all (92.6 percent) of the annual HCA coverage costs were associated with private employers (\$1.131 billion), as opposed to public employers (\$90 million).
14. Detailed information for the largest employers of HCA clients and non-client persons with dependents with HCA coverage can be found in the supplemental tables at the end of this report.

EMPLOYMENT TRENDS – Medicaid and Related HCA Medical Clients

The table below provides an overview of the trend in the proportion of HCA medical clients associated with employment from 2005 to 2013, as identified using ESD quarterly earnings data. Some of the year-to-year variation in the table below is the result of slight changes in data processing methods over the reporting period. These trends exclude Basic Health Plan enrollees.

HCA Medical Program's Employed Clients and Non-Client Persons with Dependents with HCA Medical Coverage

	Employed HCA Clients and Non-HCA Clients with Dependent HCA Clients	Average Quarterly HCA Medical Covered Lives Associated with Employment	Average Quarterly Total HCA Enrollment	Percent of Total HCA Enrollment Associated with Employment
CY 2005	240,062	425,765	936,860	45%
CY 2006	243,114	427,448	908,870	47%
CY 2007	231,111	404,026	915,322	44%
CY 2008	256,489	440,925	975,218	45%
CY 2009	259,628	453,695	1,054,239	43%
CY 2011	307,202	504,926	1,165,487	43%
CY 2012	308,822	515,264	1,165,942	44%
CY 2013	301,389	484,328	1,166,612	42%

The overall proportion of HCA clients associated with employment (clients who were employed or the dependent of an employed person) declined from 45 percent of the overall HCA medical caseload in 2008 to 42 percent of the caseload in 2013.

DATA SOURCES AND LIMITATIONS

Aggregate data by industry, firm size, and public/private ownership type are based on ESD quarterly earnings data and monthly medical eligibility data for CY 2013. ESD earnings data do not include self-employment, federal government employment, or unreported earnings.

By-firm data for Medicaid and related HCA clients are based on ACES employer name data linked to medical eligibility data for January and June 2013. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by staff. Employer rankings are based on the average monthly number of employed persons associated with HCA medical clients in January and June 2013.

The creation of “households” for these analyses depends on assistance unit information in the ACES data system. In 2013 data, we note that there were greater challenges in capturing associated household members from medical assistance unit information in cases where the head of household was not receiving medical assistance. Data limitations in this area likely account for the drop in the count of covered persons associated with non-covered employed persons in CY 2013, relative to the reported CY 2012 experience. From the perspective of creating household units from ACES data, limitations are likely to become more significant in CY 2014 as more coverage groups have medical eligibility determined outside of the ACES data system.

Furthermore, we noted greater challenges in this reporting cycle in using ACES data to identify named employers associated with non-covered persons with dependents with HCA medical coverage. Consequently, there is a substantial decline in the reported number of employed Non-HCA clients with dependent HCA clients. This decline should be interpreted as a data limitation, and by-firm data reported here for 2013 should not be compared with prior years.

The tables report the number of HCA clients or persons with dependents with HCA medical coverage who were employed, and the associated “member months” by type of coverage. Coverage type was determined based on ProviderOne RAC codes.

The Family Medical coverage group includes persons receiving TANF and related medical coverage.

The Apple Health for Kids program provides medical coverage to children in families that do not meet TANF eligibility criteria but have household income below 200 percent of the Federal Poverty Guideline (FPL) through Medicaid funding, 300 percent of FPL through the Children’s Health Insurance Program (CHIP) funding, and up to 300 percent of the FPL for non-citizen children through the Children’s Health Program (CHP). This coverage group also includes a small number of children enrolled in Foster Care or Adoptions Support coverage.

The Pregnant Women program provides Medicaid coverage to low-income pregnant women.

The Persons with Disabilities coverage group includes persons enrolled in Medicaid Disabled, Medicaid Blind, General Assistance, and Alcohol and Drug Abuse Treatment and Support Act (ADATSA) coverage.

The “Other” coverage group includes a small number of persons receiving HCA medical coverage through programs for refugees and the elderly. Clients who received family planning coverage only were excluded from the analysis.

Employed non-client persons with dependents with HCA medical coverage were counted if they were part of a household with at least one person who received HCA medical coverage. To be counted, the employed person had to be identified as the head of household, spouse, or unmarried co-parent of a child in common with the head of household.

Counts of employed clients or persons with dependents with HCA medical coverage were associated with a single “primary employer” in each month. The vast majority of employed clients or persons with dependents with HCA medical coverage had a single employer in the

quarter. In cases where the person had more than one employer in the quarter, the primary employer was defined to be the employer from whom the person received the greatest earnings.

To create an unduplicated count of member months and expenditures associated with employed persons, in the cases where a dependent was associated with more than one employed person, we associated the dependent with the person who had the highest earnings. For both the aggregate and by-firm data tables, per member per month HCA Medical Assistance expenditure estimates were based on per capita estimates for SFY 2013. Per member per month DSHS Mental Health expenditure estimates were based on statewide average RSN capitation rates for SFY 2013.



Aggregate Tables

Employment Status of HCA Medical Assistance Clients and
Persons with Dependents with HCA Medical Coverage:

Calendar Year 2013

TABLE 1A.

Total Employed HCA Medical Assistance Clients and Non-Client Persons with Dependents with HCA Medical Coverage

	Number of Employed Clients or Persons with Dependents				YEARLY Average per Quarter	Percent of Total Employed Clients/ Persons	Yearly Average per Quarter			
	QUARTER						1 to 261	262 to 455	More than 455	Unknown
	1	2	3	4			301,389	106,330	86,133	108,505
All Firms	286,162	303,788	314,312	301,293	301,389	100.0%	106,330	86,133	108,505	420
By Industry										
Agriculture (11)	17,614	24,836	26,679	20,705	22,459	7.5%	8,043	4,957	9,437	21
Mining (21)	126	135	152	137	138	0.0%	28	28	82	0
Utilities (22)	249	261	245	229	246	0.1%	50	56	141	0
Construction (23)	12,953	13,970	14,985	14,295	14,051	4.7%	4,534	3,878	5,624	16
Manufacturing (31-33)	20,635	21,220	22,502	21,242	21,400	7.1%	3,569	4,064	13,759	8
Wholesale Trade (42)	9,401	9,790	10,132	9,764	9,772	3.2%	1,918	1,911	5,928	16
Retail Trade (44)	44,253	44,240	45,531	47,408	45,358	15.0%	16,594	14,272	14,462	30
Transportation/Warehousing (48)	6,819	7,063	7,508	7,404	7,199	2.4%	1,963	1,772	3,439	25
Information (51)	2,716	2,743	2,793	2,741	2,748	0.9%	1,006	679	1,042	21
Finance and Insurance (52)	5,533	5,620	5,621	5,609	5,596	1.9%	961	1,410	3,202	24
Real Estate (53)	5,028	5,188	5,344	5,081	5,160	1.7%	1,536	1,125	2,496	3
Professional/Technical (54)	6,935	6,716	6,556	6,689	6,724	2.2%	2,396	1,604	2,715	9
Management (55)	398	411	443	446	425	0.1%	131	120	174	0
Administrative/Waste (56)	22,160	23,800	25,894	24,198	24,013	8.0%	10,393	6,043	7,488	90
Educational Services (61)	12,489	12,282	10,921	12,725	12,104	4.0%	6,487	3,677	1,937	4
Health Care, Soc. Assistance (62)	51,145	52,059	52,849	52,041	52,024	17.3%	15,440	17,060	19,505	19
Arts and Entertainment (71)	7,408	8,306	8,779	7,534	8,007	2.7%	3,484	2,167	2,352	5
Accommodation and Food (72)	44,211	47,932	49,242	45,914	46,825	15.5%	21,847	16,586	8,381	12
Other Services (81)	10,832	11,232	11,508	11,280	11,213	3.7%	4,263	3,558	3,273	119
Other Government (92)	5,257	5,951	6,578	5,804	5,898	2.0%	1,658	1,168	3,072	0
Unknown	0	33	50	47	33	0.0%	33	0	0	0
By Ownership Type										
Public	21,802	22,508	21,996	22,252	22,140	7.3%	8,389	6,067	7,682	2
Private	264,358	281,214	292,231	278,920	279,181	92.6%	97,901	80,058	100,803	419
Unknown	2	66	85	121	69	0.0%	40	9	20	0
By Firm Size										
1-50	109,021	115,213	118,079	115,414	114,432	38.0%	44,219	33,889	36,166	158
51-100	26,592	28,553	29,522	27,903	28,143	9.3%	8,762	7,531	11,815	34
101-1000	92,810	98,973	104,448	95,781	98,003	32.5%	32,637	25,512	39,732	122
1001-5000	40,542	43,857	44,438	43,353	43,048	14.3%	15,238	12,843	14,861	105
5000+	17,192	17,112	17,720	18,690	17,679	5.9%	5,425	6,344	5,908	2
Unknown	5	80	105	152	86	0.0%	49	13	23	0

TABLE 1B.

Total Employed HCA Medical Assistance Clients and Non-Client Persons with Dependents with HCA Medical Coverage

CY 2013	Number of Employed Clients or Persons with Dependents			Annual Profile		
	YEARLY Average per Quarter	Percent of Total Employed Clients/Persons	Average Quarterly Covered Lives Associated with Employed Clients/Persons	Annual Months of HCA Coverage Associated with Employed Clients/Persons	Annual HCA Medical and DSHS Mental Health Costs for Associated HCA Coverage (Estimated)	
All Firms	301,389	100.0%	484,328	5,556,343	\$1,221,154,913	
By Industry						
Agriculture (11)	22,459	7.5%	39,705	463,722	\$84,362,399	
Mining (21)	138	0.0%	294	3,363	\$663,898	
Utilities (22)	246	0.1%	485	5,504	\$1,085,762	
Construction (23)	14,051	4.7%	29,510	338,142	\$68,562,426	
Manufacturing (31-33)	21,400	7.1%	41,459	477,177	\$96,295,217	
Wholesale Trade (42)	9,772	3.2%	18,198	209,361	\$42,238,644	
Retail Trade (44)	45,358	15.0%	64,355	735,011	\$176,087,293	
Transportation/Warehousing (48)	7,199	2.4%	14,026	161,000	\$34,248,197	
Information (51)	2,748	0.9%	4,150	47,025	\$10,722,151	
Finance and Insurance (52)	5,596	1.9%	8,739	99,704	\$20,458,504	
Real Estate (53)	5,160	1.7%	8,642	99,169	\$21,372,752	
Professional/Technical (54)	6,724	2.2%	10,481	119,312	\$25,958,092	
Management (55)	425	0.1%	669	7,606	\$1,695,613	
Administrative/Waste (56)	24,013	8.0%	41,731	476,613	\$112,572,755	
Educational Services (61)	12,104	4.0%	18,903	218,074	\$45,820,865	
Health Care, Soc. Assistance (62)	52,024	17.3%	85,098	977,214	\$219,581,943	
Arts and Entertainment (71)	8,007	2.7%	11,262	128,506	\$29,971,360	
Accommodation and Food (72)	46,825	15.5%	59,760	682,441	\$162,334,128	
Other Services (81)	11,213	3.7%	16,177	185,201	\$41,937,419	
Other Government (92)	5,898	2.0%	10,626	121,546	\$25,036,824	
Unknown	33	0.0%	64	652	\$148,674	
By Ownership Type						
Public	22,140	7.3%	37,635	432,698	\$90,036,875	
Private	279,181	92.6%	446,558	5,122,171	\$1,130,803,455	
Unknown	69	0.0%	135	1,474	\$314,583	
By Firm Size						
1-50	114,432	38.0%	181,273	2,079,968	\$456,365,458	
51-100	28,143	9.3%	46,239	531,265	\$115,234,707	
101-1000	98,003	32.5%	159,524	1,831,022	\$399,073,027	
1001-5000	43,048	14.3%	69,903	801,797	\$177,536,353	
5000+	17,679	5.9%	27,228	310,513	\$72,556,105	
Unknown	86	0.0%	162	1,778	\$389,264	

HCA | Employment of Medical Assistance Clients

Prepared by the Washington State Department of Social and Health Services, Research and Data Analysis Division

TABLE 2A.

Employed HCA Medical Assistance Clients

	Number of Employed Clients with HCA Coverage										Yearly Average per Quarter		
	QUARTER				YEARLY Average per Quarter	Percent of Total Employed Clients	BY HOURS WORKED IN QUARTER			Unknown			
	1	2	3	4			1 to 261	262 to 455	More than 455				
All Firms	82,993	92,322	99,877	94,335	92,382	100.0%	54,793	23,866	13,572	152			
By Industry													
Agriculture (11)	1,949	5,752	6,933	3,311	4,486	4.9%	3,134	727	613	13			
Mining (21)	16	27	23	16	21	0.0%	10	4	6	0			
Utilities (22)	42	49	40	36	42	0.0%	22	10	10	0			
Construction (23)	2,392	2,909	3,494	3,134	2,982	3.2%	1,695	744	539	4			
Manufacturing (31-33)	3,416	3,694	4,504	4,032	3,912	4.2%	1,671	966	1,272	3			
Wholesale Trade (42)	1,545	1,812	2,137	1,967	1,865	2.0%	871	455	533	7			
Retail Trade (44)	15,867	15,658	16,644	18,683	16,713	18.1%	9,691	4,818	2,197	7			
Transportation/Warehousing (48)	1,541	1,681	1,923	1,920	1,766	1.9%	891	460	407	8			
Information (51)	818	830	858	862	842	0.9%	556	163	114	10			
Finance and Insurance (52)	1,040	1,043	999	1,056	1,035	1.1%	381	311	339	5			
Real Estate (53)	1,203	1,299	1,393	1,298	1,298	1.4%	705	303	291	0			
Professional/Technical (54)	1,970	1,812	1,748	1,859	1,847	2.0%	1,147	401	296	4			
Management (55)	146	161	178	168	163	0.2%	85	52	26	0			
Administrative/Waste (56)	8,046	9,147	10,730	9,806	9,432	10.2%	6,052	2,049	1,294	37			
Educational Services (61)	3,071	2,974	2,542	3,295	2,971	3.2%	2,274	517	179	2			
Health Care, Soc. Assistance (62)	15,411	15,637	15,942	15,983	15,743	17.0%	7,887	4,716	3,132	9			
Arts and Entertainment (71)	2,290	2,883	3,253	2,677	2,776	3.0%	1,897	596	281	2			
Accommodation and Food (72)	17,851	20,182	21,240	19,383	19,664	21.3%	12,961	5,376	1,322	6			
Other Services (81)	3,156	3,283	3,356	3,423	3,305	3.6%	1,955	891	421	38			
Other Government (92)	1,223	1,475	1,916	1,407	1,505	1.6%	896	309	300	0			
Unknown	0	14	24	19	14	0.0%	14	0	0	0			
By Ownership Type													
Public	5,066	5,359	5,499	5,479	5,351	5.8%	3,420	1,162	769	1			
Private	77,925	86,940	94,345	88,819	87,007	94.2%	51,356	22,701	12,800	151			
Unknown	2	23	33	37	24	0.0%	18	3	3	0			
By Firm Size													
1-50	31,247	34,470	36,902	35,059	34,420	37.3%	21,008	8,763	4,593	57			
51-100	7,337	8,562	8,946	8,347	8,298	9.0%	4,676	2,171	1,436	15			
101-1000	26,891	30,265	34,077	30,086	30,330	32.8%	17,935	7,443	4,908	44			
1001-5000	12,032	13,541	14,036	14,170	13,445	14.6%	8,028	3,479	1,903	35			
5000+	5,482	5,455	5,875	6,628	5,860	6.3%	3,125	2,006	728	1			
Unknown	4	29	41	45	30	0.0%	22	5	4	0			

TABLE 2B.
Employed HCA Medical Assistance Clients

CY 2013	Number of Employed Clients with HCA Coverage			Annual Profile		
	YEARLY Average per Quarter	Percent of Total Employed Clients	Average Quarterly Covered Lives Associated with Employed Clients	Annual Months of HCA Coverage Associated with Employed Clients/Persons	Annual HCA Medical and DSHS Mental Health Costs for Associated HCA Coverage (Estimated)	
All Firms	92,382	100.0%	178,454	2,002,545	\$651,535,196	
By Industry						
Agriculture (11)	4,486	4.9%	7,304	82,589	\$24,140,558	
Mining (21)	21	0.0%	47	517	\$151,094	
Utilities (22)	42	0.0%	90	1,006	\$308,707	
Construction (23)	2,982	3.2%	7,146	79,663	\$24,138,750	
Manufacturing (31-33)	3,912	4.2%	9,075	100,937	\$31,335,504	
Wholesale Trade (42)	1,865	2.0%	4,145	46,234	\$14,435,982	
Retail Trade (44)	16,713	18.1%	29,478	330,372	\$110,780,664	
Transportation/Warehousing (48)	1,766	1.9%	4,192	46,905	\$14,361,994	
Information (51)	842	0.9%	1,393	15,422	\$5,573,193	
Finance and Insurance (52)	1,035	1.1%	2,228	24,496	\$8,335,102	
Real Estate (53)	1,298	1.4%	2,821	31,728	\$10,372,532	
Professional/Technical (54)	1,847	2.0%	3,663	40,960	\$13,551,316	
Management (55)	163	0.2%	309	3,539	\$1,122,502	
Administrative/Waste (56)	9,432	10.2%	20,518	230,713	\$73,663,551	
Educational Services (61)	2,971	3.2%	6,031	68,534	\$21,986,097	
Health Care, Soc. Assistance (62)	15,743	17.0%	33,677	379,520	\$126,651,401	
Arts and Entertainment (71)	2,776	3.0%	4,764	53,229	\$18,047,467	
Accommodation and Food (72)	19,664	21.3%	31,470	352,122	\$115,646,954	
Other Services (81)	3,305	3.6%	7,113	80,757	\$26,162,546	
Other Government (92)	1,505	1.6%	2,965	33,024	\$10,679,382	
Unknown	14	0.0%	25	278	\$89,900	
By Ownership Type						
Public	5,351	5.8%	11,205	125,865	\$40,294,024	
Private	87,007	94.2%	167,129	1,875,336	\$610,866,934	
Unknown	24	0.0%	43	482	\$157,003	
By Firm Size						
1-50	34,420	37.3%	67,088	753,236	\$243,307,582	
51-100	8,298	9.0%	15,688	175,972	\$57,573,167	
101-1000	30,330	32.8%	57,856	649,441	\$210,171,376	
1001-5000	13,445	14.6%	26,728	299,695	\$98,382,119	
5000+	5,860	6.3%	10,940	122,459	\$41,686,704	
Unknown	30	0.0%	54	604	\$205,610	

TABLE 3A.
Employed Non-Client Persons with Dependents with HCA Medical Coverage

	Number of Employed Non-Client Persons with Dependents										Percent of Total Employed Non-Client Persons	Yearly Average per Quarter			
	QUARTER				YEARLY Average per Quarter	BY HOURS WORKED IN QUARTER									
	1	2	3	4		1 to 261	262 to 455	More than 455	Unknown						
All Firms	203,169	211,466	214,435	206,958	209,007	100.0%	51,538	62,267	94,934	269					
By Industry															
Agriculture (11)	15,665	19,084	19,746	17,394	17,972	8.6%	4,910	4,231	8,824	8					
Mining (21)	110	108	129	121	117	0.1%	18	24	75	0					
Utilities (22)	207	212	205	193	204	0.1%	28	46	131	0					
Construction (23)	10,561	11,061	11,491	11,161	11,069	5.3%	2,839	3,134	5,084	12					
Manufacturing (31-33)	17,219	17,526	17,998	17,210	17,488	8.4%	1,898	3,098	12,487	6					
Wholesale Trade (42)	7,856	7,978	7,995	7,797	7,907	3.8%	1,047	1,456	5,395	9					
Retail Trade (44)	28,386	28,582	28,887	28,725	28,645	13.7%	6,903	9,454	12,266	23					
Transportation/Warehousing (48)	5,278	5,382	5,585	5,484	5,432	2.6%	1,072	1,312	3,032	17					
Information (51)	1,898	1,913	1,935	1,879	1,906	0.9%	450	516	928	12					
Finance and Insurance (52)	4,493	4,577	4,622	4,553	4,561	2.2%	580	1,099	2,863	19					
Real Estate (53)	3,825	3,889	3,951	3,783	3,862	1.8%	832	822	2,205	3					
Professional/Technical (54)	4,965	4,904	4,808	4,830	4,877	2.3%	1,249	1,204	2,420	5					
Management (55)	252	250	265	278	261	0.1%	46	68	148	0					
Administrative/Waste (56)	14,114	14,653	15,164	14,392	14,581	7.0%	4,341	3,994	6,194	53					
Educational Services (61)	9,418	9,308	8,379	9,430	9,134	4.4%	4,213	3,160	1,758	2					
Health Care, Soc. Assistance (62)	35,734	36,422	36,907	36,058	36,280	17.4%	7,554	12,344	16,373	10					
Arts and Entertainment (71)	5,118	5,423	5,526	4,857	5,231	2.5%	1,587	1,571	2,071	3					
Accommodation and Food (72)	26,360	27,750	28,002	26,531	27,161	13.0%	8,887	11,210	7,059	6					
Other Services (81)	7,676	7,949	8,152	7,857	7,909	3.8%	2,309	2,667	2,852	82					
Other Government (92)	4,034	4,476	4,662	4,397	4,392	2.1%	761	859	2,772	0					
Unknown	0	19	26	28	18	0.0%	18	0	0	0					
By Ownership Type															
Public	16,736	17,149	16,497	16,773	16,789	8.0%	4,970	4,905	6,914	1					
Private	186,433	194,274	197,886	190,101	192,174	91.9%	46,546	57,357	88,004	268					
Unknown	0	43	52	84	45	0.0%	22	6	17	0					
By Firm Size															
1-50	77,774	80,743	81,177	80,355	80,012	38.3%	23,211	25,126	31,574	101					
51-100	19,255	19,991	20,576	19,556	19,845	9.5%	4,086	5,360	10,379	19					
101-1000	65,919	68,708	70,371	65,695	67,673	32.4%	14,702	18,070	34,824	78					
1001-5000	28,510	30,316	30,402	29,183	29,603	14.2%	7,210	9,365	12,958	70					
5000+	11,710	11,657	11,845	12,062	11,819	5.7%	2,300	4,339	5,180	1					
Unknown	1	51	64	107	56	0.0%	28	9	20	0					

TABLE 3B.

Employed Non-Client Persons with Dependents with HCA Medical Coverage

CY 2013	Number of Employed Non-Client Persons with Dependents			Annual Profile		
	YEARLY Average per Quarter	Employed Non-Client Persons	Percent of Total Non-Client Persons	Average Quarterly Covered Lives Associated with Employed Non- Client Persons	Annual Months of HCA Coverage Associated with Employed Clients/Persons	Annual HCA Medical and DSHS Mental Health Costs for Associated HCA Coverage (Estimated)
All Firms	209,007	100.0%	100.0%	305,874	3,553,798	\$569,619,717
By Industry						
Agriculture (11)	17,972		8.6%	32,401	381,133	\$60,221,841
Mining (21)	117		0.1%	247	2,846	\$512,804
Utilities (22)	204		0.1%	395	4,498	\$777,055
Construction (23)	11,069		5.3%	22,364	258,479	\$44,423,676
Manufacturing (31-33)	17,488		8.4%	32,384	376,240	\$64,959,713
Wholesale Trade (42)	7,907		3.8%	14,053	163,127	\$27,802,662
Retail Trade (44)	28,645		13.7%	34,877	404,639	\$65,306,629
Transportation/Warehousing (48)	5,432		2.6%	9,834	114,095	\$19,886,203
Information (51)	1,906		0.9%	2,757	31,603	\$5,148,958
Finance and Insurance (52)	4,561		2.2%	6,511	75,208	\$12,123,402
Real Estate (53)	3,862		1.8%	5,821	67,441	\$11,000,220
Professional/Technical (54)	4,877		2.3%	6,818	78,352	\$12,406,776
Management (55)	261		0.1%	360	4,067	\$573,111
Administrative/Waste (56)	14,581		7.0%	21,213	245,900	\$38,909,204
Educational Services (61)	9,134		4.4%	12,872	149,540	\$23,834,768
Health Care, Soc. Assistance (62)	36,280		17.4%	51,421	597,694	\$92,930,542
Arts and Entertainment (71)	5,231		2.5%	6,498	75,277	\$11,923,893
Accommodation and Food (72)	27,161		13.0%	28,290	330,319	\$46,687,174
Other Services (81)	7,909		3.8%	9,064	104,444	\$15,774,873
Other Government (92)	4,392		2.1%	7,661	88,522	\$14,357,442
Unknown	18		0.0%	39	374	\$58,774
By Ownership Type						
Public	16,789		8.0%	26,430	306,833	\$49,742,851
Private	192,174		91.9%	279,429	3,246,835	\$519,944,521
Unknown	45		0.0%	92	992	\$157,580
By Firm Size						
1-50	80,012		38.3%	114,185	1,326,732	\$213,057,876
51-100	19,845		9.5%	30,551	355,293	\$57,661,540
101-1000	67,673		32.4%	101,668	1,181,581	\$188,901,651
1001-5000	29,603		14.2%	43,175	502,102	\$79,154,234
5000+	11,819		5.7%	16,288	188,054	\$30,869,401
Unknown	56		0.0%	108	1,174	\$183,654



By Firm Tables

ABRIDGED

Employment of HCA Medical Assistance Clients and Persons
with Dependents with HCA Medical Coverage by Firm:

January and June 2013

*NOTE: In the ABRIDGED version, tables, detail is provided for the top 10 firms. For other firms, see
the full report available at: www.dshs.wa.gov/rda*

Table 4. Rank of Firms by Number of HCA Medical Clients, High to Low

Rank	Employer	Worksheet Name
1	WAL-MART STORES INC	walmart
2	MCDONALDS CORPORATION	mcdonalds
3	SAFEWAY	safeway
4	YUM! BRANDS INC	yumbrands
5	THE KROGER CO	kroger
6	SUBWAY RESTAURANTS	subway
7	JACK IN THE BOX	jackinbox
8	GOODWILL INDUSTRIES INTERNATIONAL	goodwill
9	TARGET CORPORATION	target
10	SEARS HOLDINGS CORPORATION	sears
11	BURGER KING	burgerking
12	THE HOME DEPOT	homedepot
13	MACY'S INC	macys
14	STARBUCKS CORPORATION	starbucks
15	DOLLAR TREE STORES INC	dollartree
16	DINEEQUITY	dineequity
17	ROSS STORES INC	rossdress
18	XEROX CORPORATION	xerox
19	YMCA	ymca
20	DARDEN RESTAURANTS INC	dardenrest
21	J. C. PENNEY COMPANY INC	jcpenny
22	RESCARE HOMECARE	rescare
23	THE WENDYS COMPANY	wendys
24	EXPRESS PERSONNEL	expresspers
25	WALGREEN CO	walgreens
25	ZIRKLE FRUIT COMPANY	zirkle
27	BERKSHIRE HATHAWAY	berkhath
28	LOWE'S COMPANIES INC	lowes
29	TJX COMPANIES INC	tjx
30	REGIS CORPORATION	regis
31	KAHALA CORPORATION	kahala
32	BAIN CAPITAL	baincap
33	RED ROBIN	redrobin
34	PAPA MURPHY'S INTERNATIONAL INC	papamurphys
35	CATHOLIC COMMUNITY SERVICES	cathcommserv
36	RAINIER SCHOOL	rainiersch
37	DSHS	dshs
38	STEMILT GROWERS INC	stemiltgrw
39	UNIVERSITY OF WASHINGTON	uw
40	ALLEGIS GROUP	allegis
41	DENNY'S CORPORATION	dennys
42	CORPORATION FOR NATIONAL AND COMMUNITY SERVICE	corpnatlsvc
43	ALBERTSONS	albertons
44	WASHINGTON STATE UNIVERSITY	wsu
45	TRUEBLUE INC	trueblue
46	SHARI'S MANAGEMENT CORPORATION	sharis
47	RITE AID	riteaid
48	7-ELEVEN INC	7eleven
48	CHOICE HOTELS INTERNATIONAL	choicehtl
50	MULTICARE HEALTH SYSTEM	multicarehealth
51	THE BLACKSTONE GROUP	blackstone
52	ARBY'S RESTAURANT GROUP INC	arbys

Table 4. Rank of Firms by Number of HCA Medical Clients, High to Low

Rank	Employer	Worksheet Name
52	COSTCO WHOLESALE CORPORATION	costco
54	ABM INDUSTRIES INCORPORATED	abm
55	WEST CORPORATION	westcorp
56	KNOWLEDGE UNIVERSE	knowledgeuniv
57	WYNDHAM WORLDWIDE CORPORATION	wyndham
58	WINCO FOODS INC	wincofoods
59	GREAT CLIPS INC	greatclips
60	MANPOWER INC	manpower
61	NORDSTROM INC	nordstrom
62	KOHL'S	kohls
62	RED LION HOTELS CORPORATION	redlionhotels
64	PROVIDENCE HEALTH	providencehlth
65	KELLY SERVICES INC	kellyserv
66	BARRETT BUSINESS SERVICES	barretbus
66	NORTHWEST CENTER INDUSTRIES	northwestctrind
68	CHESTERFIELD SERVICES	chesterfield
68	INTERCONTINENTAL HOTELS GROUP	ihg
70	TYSON FOODS INC	tyson
70	VALUE VILLAGE	valuevillage
72	U.S. BANCORP	usbank
73	THE GAP INCORPORATED	gap
73	WASHINGTON FRUIT & PRODUCE	wafruit
75	US POSTAL SERVICE	usps
76	GROCERY OUTLET INC	groceryoutlet
77	SALVATION ARMY	salvationarmy
77	SEA MAR COMMUNITY HEALTH CENTERS	seamar
79	CHEVRON CORPORATION	chevron
80	KALISPEL TRIBE OF INDIANS	kalispeltrb
81	WELLS FARGO & CO	wellsfargo
82	ADDUS HEALTHCARE INC	addushealth
83	AMBITIONS	ambitions
83	YELLOW CAB	yellowcab
85	CONAGRA FOODS INC	conagra
86	TACOMA SCHOOL DISTRICT	tacomaschl
87	MARRIOTT INTERNATIONAL INC	marriott
87	PUYALLUP TRIBE OF INDIANS	puyalluptrb
89	BEST BUY CO INC	bestbuy
90	BEST WESTERN INTERNATIONAL INC	bestwestern
90	SEATTLE SCHOOL DISTRICT	seattleschl
92	O'REILLY AUTO PARTS	oreilly
93	UNITED PARCEL SERVICE INC	ups
94	CENTERFORCE	centerforce
95	SERVICEMASTER	servicemaster
96	YAKIMA VALLEY FARM WORKERS CLINIC	yvfwc
97	ST VINCENT DE PAUL	stvincentdepaul
98	FEDEX CORPORATION	fedex
99	US ARMY	usarmy
100	LITTLE CAESARS PIZZA	littlecaesars
101	BANK OF AMERICA	bankofam
102	PANDA EXPRESS	pandaex
103	BIG LOTS INC	biglots
104	WASHINGTON BEEF LLC	wabeef

Table 4. Rank of Firms by Number of HCA Medical Clients, High to Low

Rank	Employer	Worksheet Name
105	CENTER PARTNERS	centerpartners
105	GEBBERS FARMS	gebbers
107	AMICABLE HEALTH CARE	amicablehealth
107	STAFF MARK	staffmark
109	MICHAEL'S STORES INC	michaelsstores
110	BOEING	boeing
110	SPOKANE SCHOOL DISTRICT	spokaneschl
112	MCDOUGALL & SONS INC	mcdougallsons
113	CRUNCH PAK	crunchpak
113	SHOPKO	shopko
115	BORTON & SONS INC	bortonsons
116	SL START	slstart
117	CHELAN FRUIT COOPERATIVE	chelanfruit
118	PETCO	petco
119	KOREAN WOMEN'S ASSOCIATION	kwa
119	SERVICE ALTERNATIVES	servicealternatives
121	BROETJE ORCHARDS	broetje
121	SEATTLE GOODWILL	seattlegoodwill
123	PAPA JOHNS	papajohns
124	BP PLC	bp
125	CITY OF SEATTLE	cityseattle
125	MUCKLESHOOT INDIAN TRIBE	mucklesheettribe
127	TACOMA GOODWILL	tacomagoodwill
128	TULALIP TRIBES	tulaliptrb
129	DAVENPORT HOTEL	davenportshot
130	WASHINGTON STATE MIGRANT COUNCIL	wsmc
131	COMPASS GROUP PLC	compassgrp
131	TOYS 'R' US	toysrus
131	ZIP'S DRIVE IN	zips
134	YAKAMA NATION	yakamanation
135	MERRILL GARDENS	merrillgardens
136	PAYLESS SHOE SOURCE	paylessshoe
137	COMCAST	comcast
137	EVANS FRUIT COMPANY	evansfruit
139	THE SEATTLE TIMES COMPANY	seattletimes
139	WAREHOUSE DEMO	warehousedemo
141	CUSTOM APPLE PACKERS INC	customapple
141	PASCO SCHOOL DISTRICT	pascoschl
143	JPMORGAN CHASE & CO	jpmorganchase
144	HAGGEN FOOD & PHARMACY	haggens
145	LABOR WORKS	laborworks
145	WASHINGTON POTATO	wapotato
147	YWCA	ywca
148	AVALON HEALTH CARE	avalonhealth
149	PANERA BREAD	panerabread
150	AMAZON.COM	amazon
150	VICTORIA'S SECRET	victoriassecret
152	LIFE CARE CENTERS OF AMERICA	lifecarectr
153	FIRCREST ATP	fircrestatp
154	ALLAN BROTHERS	allanbros
154	BLUE BIRD INC	bluebird
156	EVERGREEN SCHOOL DISTRICT	evergreenschl

Table 4. Rank of Firms by Number of HCA Medical Clients, High to Low

Rank	Employer	Worksheet Name
156	RADIO SHACK	radioshack
158	GREAT WOLF LODGE	greatwolf
158	OFFICE DEPOT	officedepot
158	VISITING ANGELS	visitingangels
161	BOYS & GIRLS CLUB	boysgirlsclub
161	GILBERT ORCHARDS	gilberorch
163	CLARK COLLEGE	clarkcol
163	PETSMART	petsmart
163	SODEXO INC	sodexo
163	SWEDISH HEALTH SERVICES	swedishhealth
167	CKE RESTAURANTS INC	ckerest
168	FIRSTGROUP PLC	firstgrp
168	GENE JUAREZ SALONS	genejuarez
168	GROUP HEALTH COOPERATIVE	grouphealth
168	MASSAGE ENVY	massageenvy
168	REGAL CINEMAS	regalcinemas
173	BENEFICIAL IN-HOME CARE	beneficialinhome
173	VALLEY FRUIT	valleyfruit
175	AUTO ZONE	autozone
176	OLD COUNTRY BUFFET	oldcountrybuf
177	WORK OPPORTUNITIES	workopp
178	MOTEL 6	motel6
178	SKCAC INDUSTRIES	skcac
180	ELMVIEW	elmview
181	EPIC	epic
181	FIESTA FOODS	fiestafoods
181	SKY CHEFS	skychefs
184	LUMMI NATION	lummination
185	SECURITAS AB	securitas
185	YAKIMA SCHOOL DISTRICT	yakimaschl
187	AT WORK	atwork
187	CHEHALIS TRIBE	chehalistrb
187	EMERITUS CORP	emerituscorp
190	SUNRISE SERVICES	sunriseserv
191	ROUNDTABLE PIZZA	roundtable
192	AZTECA MEXICAN RESTAURANT	azteca
192	JIFFY LUBE	jiffylube
194	CABELAS	cabelas
194	MORNINGSIDE	morningside
194	ROYAL DUTCH SHELL PLC	shell
194	STAPLES INC	staples
194	TAHOMA ASSOCIATES	tahomaassoc
199	ARAMARK	aramark
199	GREAT AMERICAN GAMING CORP	greatamgaming
199	SKILS'KIN	skilskin
199	VIRGINIA MASON HOSPITAL	virginiamason
203	DISH NETWORK	dishnetwork
203	JOANN FABRICS	joannfab
203	LA FITNESS	lafitness
206	ACE HARDWARE CORPORATION	acehard
206	HOLLY RIDGE CENTER	hollyridgectr
206	OLYMPIC FRUIT	olympicfruit

Table 4. Rank of Firms by Number of HCA Medical Clients, High to Low

Rank	Employer	Worksheet Name
206	PEACE HEALTH	peacehealth
206	SUNRISE STAFFING	sunrisestaff
211	CASCADE CHRISTIAN	cascadechrist
211	WYCKOFF FARMS INC	wyckofffarms
211	YOKE'S FRESH MARKETS	yokes
214	KENT SCHOOL DISTRICT	kentschl
214	MATSON FRUIT COMPANY	matsonfruit
214	SALLY'S BEAUTY SUPPLY	sallysbeauty
217	QUIZNO'S SUB	quiznos
217	VOLT INFORMATION SCIENCES INC	volt
217	VOLUNTEERS OF AMERICA	volunteersam
220	KIDS COUNTRY	kidscountry
220	KING COUNTY	kingco
222	JIMMY JOHNS	jimmyjohns
222	TESORO CORPORATION	tesoro
222	VANCOUVER CLINIC	vancouverclin
225	COLUMBIA REACH PACK	columbiareach
225	HABITAT FOR HUMANITY	habitathuman
227	ST JOSEPH HOSPITAL	stjosephhosp
228	TERRA STAFFING	terrastaff
229	CIRCLE K	circlek
229	FAMOUS DAVES	famousdaves
231	SPOKANE TRIBE OF INDIAN	spokanetribe
231	THE HOLLAND INC	holland
233	TRIDENT SEAFOODS	tridentseafoods
234	24 HOUR FITNESS	24hrfit
234	CENTERPLATE	centerplate
234	RANDSTAD HOLDING	randstad
237	BATH AND BODY WORKS	bathbodyworks
237	SELECT STAFFING	selectstaff
239	AUTOGRILL SPA	autogrill
239	BIG 5 SPORTING GOODS	big5sport
239	COMMAND CENTER INC	commandctr
239	MONSON FRUIT COMPANY	monsonfruit
239	PRESTIGE CARE	prestigecare
239	SYKES ENTERPRISES	sykes
245	SQUAXIN ISLAND INDIAN TRIBE	squaxintrb
246	BUFFALO WILD WINGS	buffalowildwings
247	SMART TALENT	smarttalent
248	FULL LIFE CARE	fulllifecare
248	THE CLEANING AUTHORITY	cleanauth
250	CPC INTERNATIONAL	cpcinter
250	PIONEER HUMAN SERVICES	pioneerhumanserv
252	MANOR CARE	manorcare
252	QUINAULT BEACH RESORT	quinaultbeachres
254	PITNEY BOWES	pitneybowes
255	THE CHILDREN'S PLACE	childrensplace
256	FEDERAL WAY SCHOOL DISTRICT	federalwayschl
256	VANCOUVER SCHOOL DISTRICT	vancouver Schl
258	FOSTER FARMS	fosterfarms
258	MENZIES AVIATION	menziesaviation
258	OLYMPIC COLLEGE	olympiccol

Table 4. Rank of Firms by Number of HCA Medical Clients, High to Low

Rank	Employer	Worksheet Name
258	OUTBACK STEAKHOUSE	outbacksteak
258	ROSAUERS SUPERMARKETS	rosauers
258	STADELMAN FRUIT	stadelmanfruit
264	BRIGHT HORIZONS	brighthor
264	PUYALLUP SCHOOL DISTRICT	puyallupschl
264	ROBERT HALF INTERNATIONAL	roberthalf
267	DOUGLAS FRUIT	douglasfruit
268	KEY BANK	keybank
269	BETHEL SCHOOL DISTRICT	bethelschl
269	FIRST CHOICE IN-HOME	firstchoiceinhm
269	KENNEWICK SCHOOL DISTRICT	kennewickschl
269	NATIONAL GUARD	natlguard
269	STATE FARM INSURANCE	statefarmins
274	PACIFIC MARITIME	pacmaritime
274	ROCKWOOD CLINIC	rockwoodclin
274	TACOMA COMMUNITY COLLEGE	tacomacc
274	THE FLAT TOP RANCH	flattopranch
278	HIGHLINE SCHOOL DISTRICT	highlineschl
278	LIFE WORKS	lifeworks
280	BROOKDALE SENIOR LIVING	brookdalesrlvng
280	CHIPOTLE MEXICAN GRILL	chipotlemexgrill
280	SPOKESMAN REVIEW	spokesmanrev
280	TOTAL CARE	totalcare
280	US NAVY	usnavy
285	ALASKA AIR GROUP	alaskaair
285	BI-MART	bimart
285	GCA SERVICES GROUP	gcasvcsgrp
285	ORANGE CAB	orangecab
285	PIER 1 IMPORTS	pier1imp
290	EDMONDS SCHOOL DISTRICT	edmondsschl
290	SCHWARTZ BROTHERS	schwartzbros
290	SKAGIT VALLEY HOSPITAL	skagitvalleyhosp
290	YAKIMA VALLEY MEMORIAL HOSPITAL	yakimavalhosp
294	AUVIL FRUIT COMPANY	auvilfruit
294	EAGLE HEALTHCARE	eaglehealth
294	H&R BLOCK	hrblock
294	MAXIM HEALTH CARE	maximhealth
294	SKAGIT VALLEY COLLEGE	skagitvalleycol
294	WHOLE FOODS	wholefoods
300	J. R. SIMPLOT COMPANY	jrplot
300	JOHNSON FOODS INC	johnsonfoods
300	LOWER COLUMBIA COLLEGE	lcc
303	CLOVER PARK SCHOOL DISTRICT	cloverparkschl
303	ELITE FUNDRAISING	elitfundr
303	PRICE COLD STORAGE	pricecoldstor
303	SENIOR LIFE RESOURCES	srliferes
303	US DEPT OF DEFENSE	usdeptdef
308	BLACK ANGUS	blackangus
308	COMMUNITY HEALTH CARE	commhlthcare
308	CROSSMARK	crossmark
308	RENTON SCHOOL DISTRICT	rentonschl
308	RIVERSIDE CASINO	riversidecasino

Table 4. Rank of Firms by Number of HCA Medical Clients, High to Low

Rank	Employer	Worksheet Name
308	SUNNYSIDE SCHOOL DISTRICT	sunnysideschl
314	BARTELL DRUGS	bartelldrug
314	MOSES LAKE SCHOOL DISTRICT	moseslakeschl
316	ADECCO	adecco
316	GAMESTOP	gamestop
316	LES SCHWAB	lesschwab
319	ALL STAR STAFFING	allstarstaff
319	BYBEE FOODS	bybee
319	CASH AMERICA	cashamer
319	CONOCO PHILLIPS	conocophl
319	HARBORVIEW MEDICAL CENTER	harborviewmed
319	HIGHLAND FRUIT	highlandfruit
319	NATIONAL FOOD CORP	nationalfood
319	QUINAULT INDIAN NATION	quinaultindnat
319	REMEDY	remedy
328	BLUE STAR GROWERS	bluestar
328	DAVITA HEALTHCARE PARTNERS INC	davita
328	PACIFIC SEAFOOD	pacseafod
328	VERIZON WIRELESS	verizon
328	WESLEY HOMES	wesleyhomes
333	ROADLINK	roadlink
333	VALLEY MEDICAL CENTER	valleymedctr
335	AIM AEROSPACE	aimaerospace
335	BAKER PRODUCE INC	bakerproduce
335	MACAU CASINO	macaucas
338	COMMUNITY ACTION	communityaction
338	DAL GLOBAL SERVICES	dalglobal
338	NORTHWEST STAFFING	nwstaff
338	TRAVIS PATTERN	travispatt
338	WESTPORT SHIPYARD	westportship
343	MAD ANTHONY'S INC	madanthonys
343	SACRED HEART MEDICAL CENTER	sacredheartmed
345	HEALTHPOINT	healthpoint
345	THE EVERETT CLINIC	everettclin
347	FAMILY HEALTH CENTER	famhlthctr
347	LINCARE	lincare
347	MOLLY MAIDS	mollymaids
347	NEIGHBORHOOD HOUSE	neighborhouse
347	SHILO INNS	shiloinn
347	SNOQUALMIE CASINO	snoqualmiecasino
347	WILLOW SPRINGS	willowsprings
354	ACCOUNTABILITIES	acctabilities
354	MANSON GROWERS COOPERATIVE	mansongrow
354	PREMERA BLUE CROSS	premerablue
354	SMITH GARDENS	smithgard
358	AMTECH LLC	amtech
358	DELTA AIRLINES	deltaair
358	PLANNED PARENTHOOD	plannedparent
358	QUINCY SCHOOL DISTRICT	quincyschldist
358	ROMAN CASINO	romancasino
358	STARWOOD HOTELS & RESORTS WORLDWIDE INC	starwood
358	WEE CARE DAY CARE	weecare

Table 4. Rank of Firms by Number of HCA Medical Clients, High to Low

Rank	Employer	Worksheet Name
365	MARY KAY COSMETICS	marykay
365	PASCO PROCESSING	pascoproc
365	REAL TIME STAFFING	realtimestaff
368	CAREER PATH SERVICES	careerpathsvc
368	COLVILLE TRIBE	colvilletribe
368	COWICHE GROWERS	cowichegrow
368	G&K SERVICES	gksvc
368	STERLING SAVINGS BANK	sterlingbank
368	YAKIMA FRUIT AND COLD STORAGE	yakimafruit
374	CENTRALIA COLLEGE	centraliacol
374	GOLDEN CORRAL	goldencorral
374	HUNTWOOD INDUSTRIES	huntwoodind
374	NAPA AUTO PARTS	napaauto
374	NORTHWEST HORTICULTURE	nwhort
374	NW MANAGEMENT	nwmanage
374	OVERLAKE HOSPITAL	overlakehosp
381	ALLIED BARTON SECURITY	alliedbarton
381	BRIGHT NOW DENTAL	brightnowdent
381	HERTZ	hertz
381	STANDARD PARKING	standardpark
385	AUBURN SCHOOL DISTRICT	auburnschl
385	CARDINAL GLASS	cardglass
385	COLUMBIA FRUIT PACKERS INC	columbiafruit
385	TREE TOP	treetop
389	MAKAH TRIBAL COUNCIL	makahtrb
390	CHILDREN'S HOME SOCIETY	childrenshome
390	LUTHERAN COMMUNITY SERVICES	luthercommserv
392	CENTRAL VALLEY SCHOOL DISTRICT	ctrvalleyschl
392	SWIFT TRANSPORTATION	swiftrans
392	TEREX CORPORATION	terex
395	CHARLIES PRODUCE	charliesprod
395	LANDMARK CARE CENTER	landmarkcarectr
395	RICHLAND SCHOOL DISTRICT	richlandschl
398	BROADWAY CAB	broadwaycab
398	NOOKSACK INDIAN TRIBE	nooksacktrb
400	AIR SERV CORP	airserv
401	EAST SIDE FOR HIRE	eastsideforhire
401	LOURDES HEALTH NETWORK	lourdeslhnet
401	YAKIMA COUNTY	yakimaco
404	SKAGIT GARDENS	skagitgard
405	OPPORTUNITY COUNCIL	opportunitycouncil
406	NATIONAL FROZEN FOODS	nationalfrozenfood
407	ALLEGIANCE STAFFING	allegiancestaff
407	CINTAS	cintas
409	TAYLOR SHELLFISH	taylorshell
410	SERVPRO	servpro
411	WASTE MANAGEMENT	wastemanage
412	MANKE LUMBER	mankelumber
413	SPOKANE PRODUCE	spokaneprod
414	STERLING INTERNATIONAL	sterlingintl

0. WASHINGTON STATE ROLL-UP

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	89,380	90,958
Number Employed 0-91 Days with Firm	9,101	10,880
Number Employed 92-365 Days with Firm	29,244	30,675
Number Employed 366+ Days with Firm	51,035	49,403
Associated HCA Medical Clients	131,213	140,031
Family Medical	75,760	82,987
Children's Medical and SCHIP	34,658	36,155
Pregnant Women	9,725	9,639
Persons with Disabilities	9,877	10,047
Other Coverage	1,193	1,203
Monthly Medical and MH Expenditures - All Funds	\$42,000,976	\$44,380,694
General Fund-Federal	\$21,345,656	\$22,558,791
General Fund-State and Other Sources	\$20,655,321	\$21,821,903

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	62,334	67,920
Number Employed 0-91 Days with Firm	2,284	3,404
Number Employed 92-365 Days with Firm	12,669	15,712
Number Employed 366+ Days with Firm	47,381	48,804
Associated HCA Medical Clients	138,207	143,586
Family Medical	20,562	17,393
Children's Medical and SCHIP	115,009	123,402
Pregnant Women	1,821	1,950
Persons with Disabilities	676	701
Other Coverage	139	140
Monthly Medical and MH Expenditures - All Funds	\$24,743,399	\$25,571,904
General Fund-Federal	\$13,247,109	\$13,715,679
General Fund-State and Other Sources	\$11,496,290	\$11,856,225

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	151,714	158,878
Number Employed 0-91 Days with Firm	11,385	14,284
Number Employed 92-365 Days with Firm	41,913	46,387
Number Employed 366+ Days with Firm	98,416	98,207
Associated HCA Medical Clients	269,420	283,617
Family Medical	96,322	100,380
Children's Medical and SCHIP	149,667	159,557
Pregnant Women	11,546	11,589
Persons with Disabilities	10,553	10,748
Other Coverage	1,332	1,343
Monthly Medical and MH Expenditures - All Funds	\$66,744,375	\$69,952,599
General Fund-Federal	\$34,592,765	\$36,274,470
General Fund-State and Other Sources	\$32,151,610	\$33,678,129

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to ProviderOne eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

1. WAL-MART STORES INC

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	1,261	1,107
Number Employed 0-91 Days with Firm	127	160
Number Employed 92-365 Days with Firm	458	290
Number Employed 366+ Days with Firm	676	657
Associated HCA Medical Clients	2,022	1,842
Family Medical	1,102	1,036
Children's Medical and SCHIP	594	512
Pregnant Women	193	166
Persons with Disabilities	122	116
Other Coverage	11	12
Monthly Medical and MH Expenditures - All Funds	\$645,692	\$587,754
General Fund-Federal	\$329,323	\$299,499
General Fund-State and Other Sources	\$316,369	\$288,256

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	772	794
Number Employed 0-91 Days with Firm	29	40
Number Employed 92-365 Days with Firm	150	135
Number Employed 366+ Days with Firm	593	619
Associated HCA Medical Clients	1,882	1,745
Family Medical	378	253
Children's Medical and SCHIP	1,464	1,457
Pregnant Women	23	20
Persons with Disabilities	16	15
Other Coverage	1	0
Monthly Medical and MH Expenditures - All Funds	\$350,359	\$318,948
General Fund-Federal	\$187,160	\$170,935
General Fund-State and Other Sources	\$163,199	\$148,013

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	2,033	1,901
Number Employed 0-91 Days with Firm	156	200
Number Employed 92-365 Days with Firm	608	425
Number Employed 366+ Days with Firm	1,269	1,276
Associated HCA Medical Clients	3,904	3,587
Family Medical	1,480	1,289
Children's Medical and SCHIP	2,058	1,969
Pregnant Women	216	186
Persons with Disabilities	138	131
Other Coverage	12	12
Monthly Medical and MH Expenditures - All Funds	\$996,051	\$906,702
General Fund-Federal	\$516,483	\$470,434
General Fund-State and Other Sources	\$479,568	\$436,269

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to ProviderOne eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

2. MCDONALDS CORPORATION

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	1,449	1,442
Number Employed 0-91 Days with Firm	130	165
Number Employed 92-365 Days with Firm	492	494
Number Employed 366+ Days with Firm	827	783
Associated HCA Medical Clients	1,487	1,623
Family Medical	755	835
Children's Medical and SCHIP	483	521
Pregnant Women	142	156
Persons with Disabilities	98	104
Other Coverage	9	7
Monthly Medical and MH Expenditures - All Funds	\$477,689	\$519,523
General Fund-Federal	\$242,202	\$263,732
General Fund-State and Other Sources	\$235,487	\$255,792

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	478	548
Number Employed 0-91 Days with Firm	24	24
Number Employed 92-365 Days with Firm	87	119
Number Employed 366+ Days with Firm	367	405
Associated HCA Medical Clients	1,117	1,117
Family Medical	291	225
Children's Medical and SCHIP	818	883
Pregnant Women	6	6
Persons with Disabilities	1	1
Other Coverage	1	2
Monthly Medical and MH Expenditures - All Funds	\$194,869	\$190,714
General Fund-Federal	\$102,746	\$101,167
General Fund-State and Other Sources	\$92,123	\$89,547

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	1,927	1,990
Number Employed 0-91 Days with Firm	154	189
Number Employed 92-365 Days with Firm	579	613
Number Employed 366+ Days with Firm	1,194	1,188
Associated HCA Medical Clients	2,604	2,740
Family Medical	1,046	1,060
Children's Medical and SCHIP	1,301	1,404
Pregnant Women	148	162
Persons with Disabilities	99	105
Other Coverage	10	9
Monthly Medical and MH Expenditures - All Funds	\$672,558	\$710,238
General Fund-Federal	\$344,948	\$364,899
General Fund-State and Other Sources	\$327,610	\$345,339

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to ProviderOne eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

3. SAFEWAY

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	876	880
Number Employed 0-91 Days with Firm	53	60
Number Employed 92-365 Days with Firm	263	246
Number Employed 366+ Days with Firm	560	574
Associated HCA Medical Clients	1,002	1,002
Family Medical	435	479
Children's Medical and SCHIP	246	213
Pregnant Women	101	90
Persons with Disabilities	215	215
Other Coverage	5	5
Monthly Medical and MH Expenditures - All Funds	\$400,014	\$395,691
General Fund-Federal	\$202,189	\$199,791
General Fund-State and Other Sources	\$197,825	\$195,899

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	241	270
Number Employed 0-91 Days with Firm	7	19
Number Employed 92-365 Days with Firm	63	55
Number Employed 366+ Days with Firm	171	196
Associated HCA Medical Clients	504	518
Family Medical	115	96
Children's Medical and SCHIP	381	419
Pregnant Women	7	3
Persons with Disabilities	1	0
Other Coverage	0	0
Monthly Medical and MH Expenditures - All Funds	\$90,933	\$89,574
General Fund-Federal	\$48,603	\$48,162
General Fund-State and Other Sources	\$42,329	\$41,413

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	1,117	1,150
Number Employed 0-91 Days with Firm	60	79
Number Employed 92-365 Days with Firm	326	301
Number Employed 366+ Days with Firm	731	770
Associated HCA Medical Clients	1,506	1,520
Family Medical	550	575
Children's Medical and SCHIP	627	632
Pregnant Women	108	93
Persons with Disabilities	216	215
Other Coverage	5	5
Monthly Medical and MH Expenditures - All Funds	\$490,947	\$485,265
General Fund-Federal	\$250,793	\$247,953
General Fund-State and Other Sources	\$240,154	\$237,312

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to ProviderOne eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

4. YUM! BRANDS INC

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	613	698
Number Employed 0-91 Days with Firm	58	86
Number Employed 92-365 Days with Firm	203	234
Number Employed 366+ Days with Firm	352	378
Associated HCA Medical Clients	732	867
Family Medical	430	551
Children's Medical and SCHIP	196	210
Pregnant Women	67	65
Persons with Disabilities	38	37
Other Coverage	1	4
Monthly Medical and MH Expenditures - All Funds	\$235,420	\$269,803
General Fund-Federal	\$119,838	\$137,304
General Fund-State and Other Sources	\$115,582	\$132,499

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	238	259
Number Employed 0-91 Days with Firm	12	10
Number Employed 92-365 Days with Firm	40	58
Number Employed 366+ Days with Firm	186	191
Associated HCA Medical Clients	499	497
Family Medical	130	115
Children's Medical and SCHIP	362	374
Pregnant Women	3	4
Persons with Disabilities	4	4
Other Coverage	0	0
Monthly Medical and MH Expenditures - All Funds	\$91,089	\$88,713
General Fund-Federal	\$48,209	\$47,064
General Fund-State and Other Sources	\$42,880	\$41,649

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	851	957
Number Employed 0-91 Days with Firm	70	96
Number Employed 92-365 Days with Firm	243	292
Number Employed 366+ Days with Firm	538	569
Associated HCA Medical Clients	1,231	1,364
Family Medical	560	666
Children's Medical and SCHIP	558	584
Pregnant Women	70	69
Persons with Disabilities	42	41
Other Coverage	1	4
Monthly Medical and MH Expenditures - All Funds	\$326,509	\$358,515
General Fund-Federal	\$168,047	\$184,368
General Fund-State and Other Sources	\$158,461	\$174,148

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to ProviderOne eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

5. THE KROGER CO

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	644	671
Number Employed 0-91 Days with Firm	67	46
Number Employed 92-365 Days with Firm	160	209
Number Employed 366+ Days with Firm	417	416
Associated HCA Medical Clients	757	807
Family Medical	313	364
Children's Medical and SCHIP	250	242
Pregnant Women	101	107
Persons with Disabilities	89	90
Other Coverage	4	4
Monthly Medical and MH Expenditures - All Funds	\$278,200	\$297,228
General Fund-Federal	\$141,220	\$150,852
General Fund-State and Other Sources	\$136,980	\$146,376

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	207	241
Number Employed 0-91 Days with Firm	10	14
Number Employed 92-365 Days with Firm	32	50
Number Employed 366+ Days with Firm	165	177
Associated HCA Medical Clients	511	490
Family Medical	110	64
Children's Medical and SCHIP	396	420
Pregnant Women	5	6
Persons with Disabilities	0	0
Other Coverage	0	0
Monthly Medical and MH Expenditures - All Funds	\$91,162	\$85,808
General Fund-Federal	\$48,757	\$46,062
General Fund-State and Other Sources	\$42,405	\$39,746

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	851	912
Number Employed 0-91 Days with Firm	77	60
Number Employed 92-365 Days with Firm	192	259
Number Employed 366+ Days with Firm	582	593
Associated HCA Medical Clients	1,268	1,297
Family Medical	423	428
Children's Medical and SCHIP	646	662
Pregnant Women	106	113
Persons with Disabilities	89	90
Other Coverage	4	4
Monthly Medical and MH Expenditures - All Funds	\$369,362	\$383,036
General Fund-Federal	\$189,977	\$196,914
General Fund-State and Other Sources	\$179,386	\$186,122

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to ProviderOne eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

6. SUBWAY RESTAURANTS

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	478	507
Number Employed 0-91 Days with Firm	38	65
Number Employed 92-365 Days with Firm	196	194
Number Employed 366+ Days with Firm	244	248
Associated HCA Medical Clients	511	583
Family Medical	304	350
Children's Medical and SCHIP	145	152
Pregnant Women	52	71
Persons with Disabilities	10	10
Other Coverage	0	0
Monthly Medical and MH Expenditures - All Funds	\$160,948	\$190,089
General Fund-Federal	\$82,291	\$96,963
General Fund-State and Other Sources	\$78,658	\$93,127

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	143	166
Number Employed 0-91 Days with Firm	4	5
Number Employed 92-365 Days with Firm	39	45
Number Employed 366+ Days with Firm	100	116
Associated HCA Medical Clients	325	343
Family Medical	75	75
Children's Medical and SCHIP	247	265
Pregnant Women	2	2
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly Medical and MH Expenditures - All Funds	\$58,041	\$60,417
General Fund-Federal	\$30,900	\$32,283
General Fund-State and Other Sources	\$27,141	\$28,134

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	621	673
Number Employed 0-91 Days with Firm	42	70
Number Employed 92-365 Days with Firm	235	239
Number Employed 366+ Days with Firm	344	364
Associated HCA Medical Clients	836	926
Family Medical	379	425
Children's Medical and SCHIP	392	417
Pregnant Women	54	73
Persons with Disabilities	11	11
Other Coverage	0	0
Monthly Medical and MH Expenditures - All Funds	\$218,990	\$250,507
General Fund-Federal	\$113,190	\$129,246
General Fund-State and Other Sources	\$105,799	\$121,261

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to ProviderOne eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

7. JACK IN THE BOX

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	419	464
Number Employed 0-91 Days with Firm	60	71
Number Employed 92-365 Days with Firm	170	206
Number Employed 366+ Days with Firm	189	187
Associated HCA Medical Clients	575	621
Family Medical	311	320
Children's Medical and SCHIP	192	218
Pregnant Women	38	51
Persons with Disabilities	33	31
Other Coverage	1	1
Monthly Medical and MH Expenditures - All Funds	\$173,946	\$188,002
General Fund-Federal	\$88,584	\$95,598
General Fund-State and Other Sources	\$85,363	\$92,404

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	184	196
Number Employed 0-91 Days with Firm	12	14
Number Employed 92-365 Days with Firm	46	62
Number Employed 366+ Days with Firm	126	120
Associated HCA Medical Clients	390	401
Family Medical	116	101
Children's Medical and SCHIP	270	293
Pregnant Women	3	6
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly Medical and MH Expenditures - All Funds	\$67,994	\$71,561
General Fund-Federal	\$35,641	\$37,677
General Fund-State and Other Sources	\$32,353	\$33,884

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	603	660
Number Employed 0-91 Days with Firm	72	85
Number Employed 92-365 Days with Firm	216	268
Number Employed 366+ Days with Firm	315	307
Associated HCA Medical Clients	965	1,022
Family Medical	427	421
Children's Medical and SCHIP	462	511
Pregnant Women	41	57
Persons with Disabilities	34	32
Other Coverage	1	1
Monthly Medical and MH Expenditures - All Funds	\$241,940	\$259,562
General Fund-Federal	\$124,225	\$133,275
General Fund-State and Other Sources	\$117,716	\$126,287

DATA SOURCES: This report is based on the analysis of Automated Client Eligibility System (ACES) employer name data linked to ProviderOne eligibility data. ACES employer name information does not permit the identification of separately owned franchises operating under the same business name. The employer name information used in this report is self-reported; it is not a required element of the application for public assistance and is not independently verified by DSHS.

8. GOODWILL INDUSTRIES INTERNATIONAL

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	420	473
Number Employed 0-91 Days with Firm	68	91
Number Employed 92-365 Days with Firm	113	126
Number Employed 366+ Days with Firm	239	256
Associated HCA Medical Clients	676	788
Family Medical	427	509
Children's Medical and SCHIP	56	72
Pregnant Women	23	28
Persons with Disabilities	156	167
Other Coverage	14	12
Monthly Medical and MH Expenditures - All Funds	\$264,324	\$303,375
General Fund-Federal	\$132,445	\$152,562
General Fund-State and Other Sources	\$131,879	\$150,813

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	167	165
Number Employed 0-91 Days with Firm	12	8
Number Employed 92-365 Days with Firm	38	44
Number Employed 366+ Days with Firm	117	113
Associated HCA Medical Clients	382	397
Family Medical	117	105
Children's Medical and SCHIP	258	284
Pregnant Women	3	3
Persons with Disabilities	3	4
Other Coverage	1	1
Monthly Medical and MH Expenditures - All Funds	\$69,370	\$74,034
General Fund-Federal	\$36,772	\$39,215
General Fund-State and Other Sources	\$32,599	\$34,818

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	587	638
Number Employed 0-91 Days with Firm	80	99
Number Employed 92-365 Days with Firm	151	170
Number Employed 366+ Days with Firm	356	369
Associated HCA Medical Clients	1,058	1,185
Family Medical	544	614
Children's Medical and SCHIP	314	356
Pregnant Women	26	31
Persons with Disabilities	159	171
Other Coverage	15	13
Monthly Medical and MH Expenditures - All Funds	\$333,695	\$377,408
General Fund-Federal	\$169,217	\$191,777
General Fund-State and Other Sources	\$164,478	\$185,631

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9. TARGET CORPORATION

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	404	341
Number Employed 0-91 Days with Firm	71	14
Number Employed 92-365 Days with Firm	110	112
Number Employed 366+ Days with Firm	223	215
Associated HCA Medical Clients	522	430
Family Medical	328	241
Children's Medical and SCHIP	110	94
Pregnant Women	48	55
Persons with Disabilities	35	39
Other Coverage	1	1
Monthly Medical and MH Expenditures - All Funds	\$177,962	\$160,104
General Fund-Federal	\$90,387	\$81,173
General Fund-State and Other Sources	\$87,575	\$78,931

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	164	165
Number Employed 0-91 Days with Firm	14	6
Number Employed 92-365 Days with Firm	27	38
Number Employed 366+ Days with Firm	123	121
Associated HCA Medical Clients	341	291
Family Medical	76	45
Children's Medical and SCHIP	259	241
Pregnant Women	5	4
Persons with Disabilities	1	1
Other Coverage	0	0
Monthly Medical and MH Expenditures - All Funds	\$62,252	\$52,665
General Fund-Federal	\$33,238	\$28,360
General Fund-State and Other Sources	\$29,014	\$24,305

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	568	506
Number Employed 0-91 Days with Firm	85	20
Number Employed 92-365 Days with Firm	137	150
Number Employed 366+ Days with Firm	346	336
Associated HCA Medical Clients	863	721
Family Medical	404	286
Children's Medical and SCHIP	369	335
Pregnant Women	53	59
Persons with Disabilities	36	40
Other Coverage	1	1
Monthly Medical and MH Expenditures - All Funds	\$240,214	\$212,769
General Fund-Federal	\$123,625	\$109,533
General Fund-State and Other Sources	\$116,589	\$103,236

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10. SEARS HOLDINGS CORPORATION

Clients or persons with dependents with HCA medical coverage, by type of coverage

Associated HCA medical clients and estimated medical and mental health expenditures

PREPARED BY: DSHS Research and Data Analysis Division, November 2014

Employed HCA medical clients and their HCA-covered dependents

	January 2013	June 2013
Number of Employed Clients	383	308
Number Employed 0-91 Days with Firm	69	27
Number Employed 92-365 Days with Firm	121	117
Number Employed 366+ Days with Firm	193	164
Associated HCA Medical Clients	502	423
Family Medical	355	298
Children's Medical and SCHIP	95	77
Pregnant Women	32	29
Persons with Disabilities	19	16
Other Coverage	1	3
Monthly Medical and MH Expenditures - All Funds	\$153,373	\$131,796
General Fund-Federal	\$78,196	\$67,087
General Fund-State and Other Sources	\$75,178	\$64,709

Non-client persons with HCA-covered dependents

	January 2013	June 2013
Number of Employed Persons	171	151
Number Employed 0-91 Days with Firm	10	4
Number Employed 92-365 Days with Firm	33	30
Number Employed 366+ Days with Firm	128	117
Associated HCA Medical Clients	356	313
Family Medical	73	29
Children's Medical and SCHIP	278	275
Pregnant Women	3	6
Persons with Disabilities	2	3
Other Coverage	0	0
Monthly Medical and MH Expenditures - All Funds	\$63,324	\$58,552
General Fund-Federal	\$33,921	\$31,501
General Fund-State and Other Sources	\$29,404	\$27,051

TOTAL

	January 2013	June 2013
Number of Employed Clients/Persons	554	459
Number Employed 0-91 Days with Firm	79	31
Number Employed 92-365 Days with Firm	154	147
Number Employed 366+ Days with Firm	321	281
Associated HCA Medical Clients	858	736
Family Medical	428	327
Children's Medical and SCHIP	373	352
Pregnant Women	35	35
Persons with Disabilities	21	19
Other Coverage	1	3
Monthly Medical and MH Expenditures - All Funds	\$216,698	\$190,348
General Fund-Federal	\$112,116	\$98,588
General Fund-State and Other Sources	\$104,582	\$91,759

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