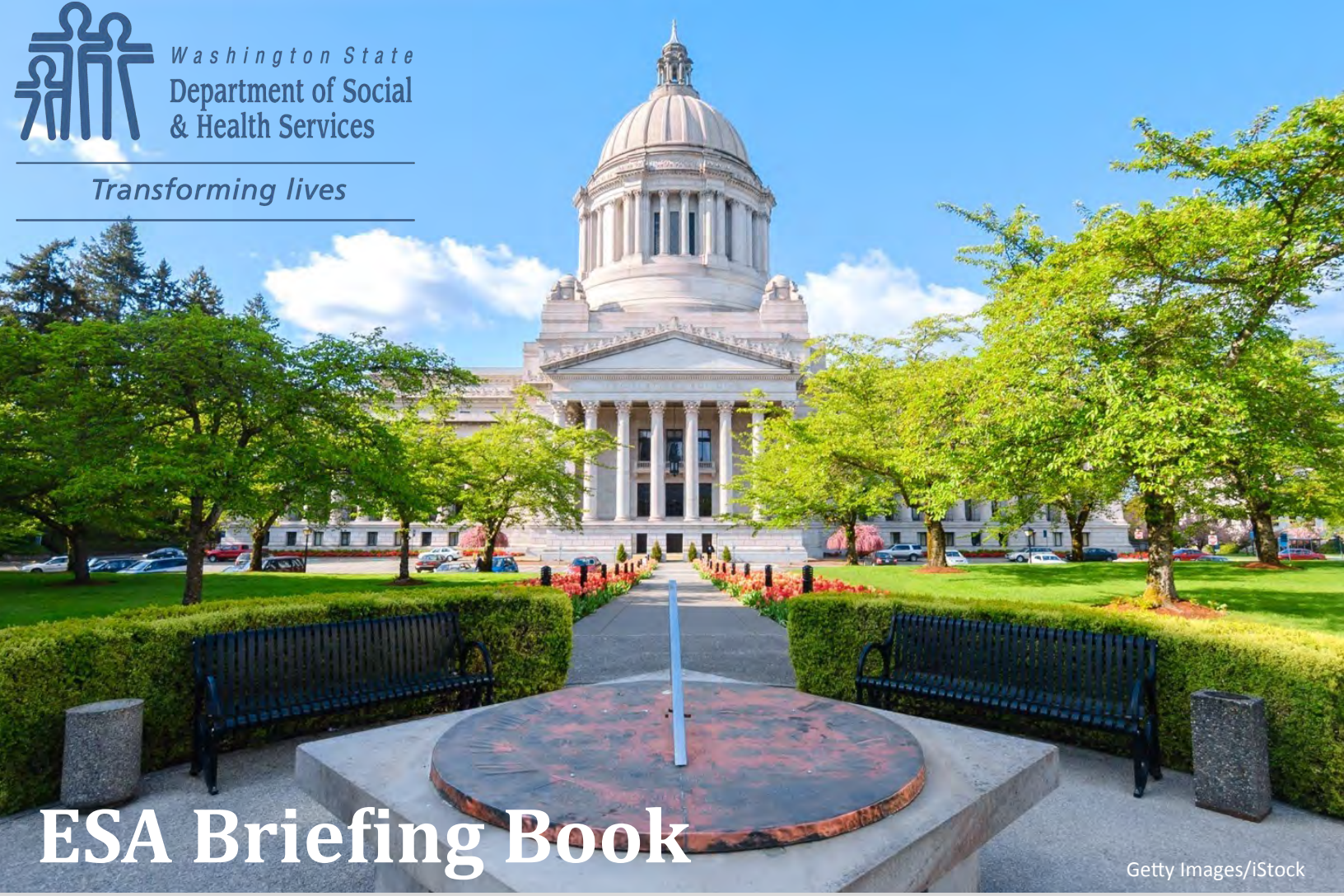
Washington State
Department of Social & Health Services

Transforming lives



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ESA Briefing Book

State Fiscal Year 2018

A reference for programs, caseloads and expenditures

DSHS Economic Services

Administration January 2019

(Last updated October 3, 2019)

STATE OF WASHINGTON
DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Economic Services Administration
Post Office Box 45070 Olympia WA 98504-5070

January 3, 2019

Dear Colleagues and Partners:

I am pleased to present the Economic Services Administration's Briefing Book for State Fiscal Year 2018. This book is a reference guide to our programs, client demographics, caseloads, and expenditures. It highlights information for State Fiscal Year (SFY) 2018, which covers the period July 2017 through June 2018, and it provides historical data on our programs.

You can find the ESA Briefing Book online at the following link: http://www.dshs.wa.gov/esa/manuals/briefing-book.

We are committed to providing you with accurate and useful information. If you have any questions about the Briefing Book or have suggestions for how to improve it in the future, please feel free to contact Shane Riddle at (360) 725-4352 or riddlms@dshs.wa.gov.

Very truly yours,

David Stillman, Assistant Secretary
Economic Services Administration

DSHS: Transforming Lives

The Economic Services Administration's (ESA) Program Briefing Book 2018 is a reference guide to our programs, caseload trends, client demographics, and expenditures. The book highlights information for State Fiscal Year (SFY) 2018, which is the 12-month period that starts July 1, 2017 and ends June 30, 2018. It also provides historical trends.

The ESA Briefing Book is arranged in the following categories:

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ESA Program Descriptions

Aged, Blind or Disabled (ABD) Cash Assistance Program

Basic Food Programs

Child Support Program

Housing and Essential Needs (HEN) Referral Program

Medical Assistance Programs

Pregnant Women Assistance (PWA) Program

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About the Economic Services Administration

In State Fiscal Year (SFY) 2018, roughly one in four Washington residents turned to the Economic Services Administration (ESA) within the Department of Social and Health Services for assistance with cash, food, child support, child care, disability determination, support for transitioning to employment, and other services. A customer base of over 1.8 million individuals receives service from approximately 4,500 dedicated ESA employees providing individuals and families across the state with the resources and support they need to transform their lives.

Together, the variety of services ESA provides aim to achieve a unified goal of reducing the number of individuals and families living below 200 percent of the federal poverty level by 50 percent by 2025 in a way that eliminates disparities. This goal—along with specific strategic objectives, success measures, and action plans—is part of ESA's 2019-2021 Strategic Plan. Of course, it is not a goal that can be achieved by ESA alone. Governor Inslee's Directive 17-13 ensures that other state agencies, legislators, and stakeholders representing those most affected by poverty are engaged in work to reduce poverty in Washington State. Under this directive, a work group co-chaired by DSHS, the Employment Security Department, and the Department of Commerce will provide a progress report to the Governor by September 30, 2018 and develop a comprehensive five-year poverty reduction strategy by September 2019.

ESA's core services focus on:

- **Poverty Reduction –** helping low-income people meet their foundational needs and achieve economic security through cash grants, food, and medical assistance; employment-focused services; and subsidized child care. Major programs include Temporary Assistance for Needy Families (TANF) and WorkFirst (Washington's welfare to work program); Basic Food; Basic Food Employment & Training, Aged, Blind or Disabled; Pregnant Women Assistance; Refugee Cash Assistance; Working Connections Child Care; and medical assistance.
- **Child Support –** ensuring parents fulfill their responsibility to their children through increased financial and medical support. This helps children reach their full potential and contribute to our communities by making sure they have the resources to thrive.
- **Financial Recovery –** collecting other debts owed to DSHS helps support programs that provide financial assistance, medical care and other benefits and services to the state's most vulnerable residents.
- **Disability Determination –** determining whether individuals applying for Social Security disability benefits have a medical condition that prevents them from working. Under contract with the federal Social Security Administration, ESA's Division of Disability Determination Services determines whether individuals qualify for benefits from the Social Security Administration and for medical assistance.

Community Services Division

ESA's Community Services Division (CSD) provides direct client services to the public through a network of 52 local Community Services Offices (CSOs). Services are also provided through a variety of

outstationed staff in different communities, two Mobile CSOs, and a single statewide Customer Service Contact Center.

- Most client-related services can be provided by phone at 1-877-501-2233, or online at www.washingtonconnection.org. These services include checking benefit status information, completing an interview for food or cash benefits, renewing program benefits, reporting changes, and accessing the Answer Phone system.
- Working Connections Child Care (WCCC) applications can be completed by phone at 1-877-501-2233, or online at www.washingtonconnection.org. CSOs will refer WCCC applications received at the office (e.g., over the counter or by mail) to the unit processing these applications.
- Constituent-related services are available by phone at 1-800-865-7801.

Division of Child Support

ESA's Division of Child Support (DCS) assists with establishing paternity, as well as establishing and enforcing child support and medical support obligations. DCS is one of a number of programs working together to ensure that families have the maximum amount of financial resources to ensure their economic well-being.

- To locate a local DCS office, get additional information, pay child support, and download an application for child support services, go to www.childsupportonline.wa.gov.
- Most client-related services are available by phone at 1-800-442-5437.
- Constituent-related services are available by phone at 1-800-457-6202.
- The DCS Mobile App is available for Android and Apple devices and can be found in the devices' respective app stores by searching for **WA State Child Support**.
- The DCS Alternative Solutions Program provides connections to government and community groups which help non-custodial parents remove barriers to - getting and keeping jobs. For more information, contact AlternativeSolutions@dshs.wa.gov or 360-664-5028.

ESA Partnerships

ESA works collaboratively with other state agencies and community partners to carry out programs and initiatives that help adults, children, and families have what we all need to build a solid foundation in our lives: healthy meals, safe housing, and educational opportunities. Coordinated employment and training services are provided by staff from the Employment Security Department, colleges, community action agencies, and nonprofit organizations.

- ESA staff work with any DSHS client via the Employment Pipeline and Alternative Solutions programs by connecting community-based organizations and employers with clients to help remove employment barriers, thereby helping to increase economic security.
- To ensure eligible individuals are connected to food benefits, local Community Services Offices work with a variety of community-based organizations, such as food banks, Basic Food Outreach contractors, and other organizations that advocate for children and families.

- WorkFirst services are provided through regional contracts with community-based organizations, including agencies that offer services to persons with limited English proficiency (LEP).
- ESA clients use their Electronic Benefits Transfer (EBT) card to access their cash and food assistance benefits through ATMs and point of sale (POS) machines at participating retailers/businesses across the state.
- ESA staff work with Indian Tribes on a government-to-government basis consistent with the principles of tribal self-governance embodied in the Centennial Accord and DSHS Administrative Policy 7.01.
- Individuals can apply online for a variety of state and federal benefit programs through the Washington Connection website, with portal access available at more than 900 community partner sites around the state.

How to Access ESA Services

- A list of services and contact information is available at www.dshs.wa.gov or www.access.wa.gov. To do business in person, locate an office, or get additional contact information, individuals can go to https://www.dshs.wa.gov/esa/esa-find-office.

ESA Program Descriptions

SFY

2018

The Economic Services Administration (ESA) provides a wide range of services through a variety of programs. This chapter provides a brief description of ESA programs, as well as the legal authorization for those programs, funding sources, populations served, eligibility to participate, services provided, and linkages to other programs.

ESA Program Briefing Book

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ESA Programs

The Department of Social and Health Services transforms lives by empowering individuals and families to thrive. Although most clients of ESA do not receive a cash grant, they may be relying on food assistance, work-related support services, assistance with child support, medical coverage, or child care subsidies. A family crisis or change in the economy, even a small one, can force these families into situations requiring assistance, whether it is the full support of a cash grant, help with child support, or temporary assistance to avoid losing housing. The following pages will provide a brief description of ESA programs. In order to learn more about a particular program's caseloads, client demographics, expenditures, and program details, please see the corresponding full-length chapter.

Additional Requirements – Emergent Needs (AREN)

Program Details	Additional Requirements – Emergent Needs (AREN)
Brief Description	AREN provides a cash payment, in addition to a cash grant, to meet emergent housing or utility needs. Benefits may be authorized multiple times in the recipient's lifetime, but the cumulative total cannot exceed $750 in a 12-month period. Payments are issued directly to housing and utility vendors.
Legal Authorization	RCW 74.08.090, Rulemaking Authority Enforcement. RCW 74.04.050, Department to administer public assistance programs.
Funding Source	Federal & State: Mixture of TANF and TANF–MOE dollars.
Population Served	Pregnant individuals or families with an eligible minor child.
Eligibility	Families must: 1. Receive Temporary Assistance to Needy Families (TANF); State Family Assistance (SFA), or Refugee Cash Assistance (RCA); 2. Have an emergency housing or utility need; and 3. Have a good reason for not having enough money to pay for housing or utility costs.
Services	Payments may be used to: 1. Prevent eviction or foreclosure; 2. Secure housing if homeless or domestic violence victim; 3. Secure or prevent shut-off of utilities related to health and safety; or 4. Repair damage to a home if it poses a health or safety risk.
Linkages	1. Community or charitable agencies that may help to meet the emergent need 2. Food banks 3. Housing shelters or low-income/emergency housing 4. Other public assistance programs

Aged, Blind, or Disabled (ABD) Cash Assistance

Program Details	Aged, Blind, or Disabled (ABD) Cash Assistance
Brief Description	Provides cash assistance, a referral to the Housing and Essential Needs (HEN) program, and help accessing federal disability benefits to low-income adults who are age 65 or older, blind, or determined likely to meet federal Supplemental Security Income (SSI) disability criteria.
Legal Authorization	Cash assistance is authorized by RCW 74.62.030.
Funding Source	100% General Fund-State (GF-S) cash benefits, which may be recovered from retroactive payment (interim assistance) when SSI eligibility is approved.
Population Served	Adults 18 years of age or older who are aged, blind, or determined likely to meet federal SSI disability criteria pending a final administrative determination of disability by the Social Security Administration (SSA).
Eligibility	1. Recipients must meet income and resource limits. 2. Recipients must be age 65 or older, blind, or determined likely to meet federal SSI disability criteria based on a verified physical, mental, or intellectual impairment. 3. Recipients must follow through with the SSI application and appeal process as a condition of eligibility. 4. A person is ineligible for ABD when disabled primarily due to a substance use disorder. People who have a substance use disorder in addition to a separate mental or physical impairment may qualify for ABD. 5. Recipients who are assessed as in need of treatment by a certified chemical dependency professional are required to participate in substance use disorder treatment as a condition of eligibility.
Services	1. Cash assistance. 2. Referral to the Department of Commerce administered HEN program. 3. SSI Facilitation services by Social Service Specialists trained to assist with the SSI disability application and appeal process. 4. Case management and referral services.
Linkages	1. Health Care Authority 2. Behavioral Health Organizations 3. Department of Commerce housing providers 4. Division of Vocational Rehabilitation 5. Disability Determination Services 6. Social Security Administration 7. Food banks and housing shelters 8. Long–term or congregate care facilities 9. Naturalization Assistance Services 10. Veterans Administration

Program Details	Aged, Blind, or Disabled (ABD) Cash Assistance
	11. Private-practice attorneys who accept referrals to represent recipients in challenging denial of disability, after the reconsideration stage of the SSI application process

Basic Food - Supplemental Nutrition Assistance Program (SNAP)

Program Details	Supplemental Nutrition Assistance Program (SNAP)
Brief Description	The SNAP program, formerly known as Food Stamps, provides food assistance to eligible low-income individuals and families.
Legal Authorization	Food and Nutrition Act of 2008, Public Law 110-246 (7 USC 2011-2036).
Funding Source	SNAP food benefits provided to customers are financed with 100% federal funds from the U.S. Department of Agriculture (USDA) Food and Nutrition Services (FNS). The state's administrative cost for the program is funded by both federal and state funds.
Population Served	Households with incomes at or below 200% of the Federal Poverty Level (FPL). The federal government sets the income and resources standards. The income standards are updated on October 1 of each year based on the federal poverty level in effect at the time.
Eligibility	1. Must meet USDA Food and Nutrition Services criteria for financial need. 2. Eligible assistance unit (AU) members must: a. Be U.S. citizens or nationals or qualified aliens meeting certain criteria. b. Be residents of Washington State. c. Meet certain eligibility criteria if on strike. 3. An AU is categorically eligible when: a. All members receive Social Security Supplemental Security Income; b. All members receive Aged, Blind or Disabled (ABD) assistance; c. The household has gross income at or below 200% of the Federal Poverty Level; or d. All members receive or are authorized to receive payments or services from: i. TANF cash assistance. ii. State family assistance. iii. Diversion Cash Assistance (DCA) for four months after initial DCA issuance. 4. Elderly persons or persons with disabilities only need to meet the net income standard to be entitled to medical deductions. 5. Persons with disabilities have the value of one vehicle exempted entirely when used for medical transportation. 6. Certain students of higher education, able-bodied adults without dependents, and assistance units participating in the food distribution program on or near Indian reservations are not eligible for benefits.

Program Details	Supplemental Nutrition Assistance Program (SNAP)
Eligibility (continued)	7. The following persons are ineligible for food assistance and must have some of their income and resources considered available to the remaining eligible assistance unit members: a. Fugitive felons including probation and parole violators. b. Persons failing to attest to citizenship or alien status. c. Disqualified for (i) intentional program violation, (ii) failure to provide a Social Security Number, (iii) not participating in work requirements, (iv) or if an ineligible alien.
Services	Electronic food benefits can be used at participating grocery stores.
Linkages	1. Nutrition education programs 2. School lunch programs 3. Low-income housing 4. Food banks 5. Children and family services 6. Community medical centers 7. Senior outreach 8. Charitable agencies 9. Working Family Support

Effective 10-1-2018				
Column A Number of eligible AU members	Column B Maximum Gross Monthly Income	Column C Maximum Net Monthly Income	Column D Maximum Allotment	Column E 165% of the Poverty Level[1]
1	$1,316	$ 1,012	$192	$1,670
2	1,784	1,372	353	2,264
3	2,252	1,732	505	2,858
4	2,720	2,092	642	3,452
5	3,188	2,452	762	4,046
6	3,656	2,812	914	4,640
7	4,124	3,172	1,011	5,234
8	4,592	3,532	1,155	5,828
9	5,060	3,892	1,299	6,422
10	5,528	4,252	1,443	7,016
Each Additional Member	+$468	+$360	+$144	+$594

[1] The 165% FPL standard applies to persons who are both elderly and disabled, and cannot cook their own meals. These persons can be in a separate assistance unit if the other people who would normally be in the AU have combined income at or under the 165% standard. The person's spouse must always be in the AU if living with the client.

Exceptions:

1. If the Assistance Unit (AU) is categorically eligible under WAC 388-414-0001, it does not have to meet the gross or net income standards in columns B and C. We do budget the AU's income to decide the amount of Basic Food the AU will receive.
2. If the AU includes a member who is 60 years of age or older or has a disability, income must be at or below the limit in column C only.
3. If the applicant is 60 years of age or older and cannot buy and cook their own meals because of a permanent disability, we use column E to decide if they can be a separate AU.
4. If the AU has zero income, benefits are the maximum allotment in Column D based on the number of eligible members in the AU.

Basic Food - Washington Combined Application Program (WASHCAP)

Program Details	Washington Combined Application Program (WASHCAP)
Brief Description	A simplified food benefits program for certain SSI recipients that delivers food benefits through an automated interface between Social Security Administration (SSA) and DSHS. A client's application for SSI also acts as the application for food benefits. Clients who receive WASHCAP are certified for up to 36 months.
Legal Authorization	7 CFR 273.23 and 7 CFR 273.2 (b),(c), and (k) and 7 CFR 273.9 (d) and 7 CFR 273.10(d) and (e). Sections 5(e) and 8(c) of the Food and Nutrition Act of 2008. RCW 74.04.050, 74.04.055, 74.04.057, 74.04.500,74.04.510, 74.08.090
Funding Source	100% Federal - United States Department of Agriculture, Food and Nutrition Service.
Population Served	SSI recipients who : 1. Are at least 18 years old; and 2. Live alone or are considered a single household by the Social Security Administration; or 3. Live with others but buy and cook food separately; and 4. Do not have earned income when they apply for SSI.
Eligibility	Must meet criteria listed in "Population Served" above. Clients are ineligible if they: 1. Live in an institution; 2. Are under age 18; 3. Live with their spouse; 4. Are under age 22 and live with their parents who receive Basic Food benefits; 5. Begin working after they are approved for WASHCAP and have earned income for more than three consecutive months; 6. Live with others and do not buy and cook food separately; or 7. Are ineligible for Basic Food under WAC 388-400-0040.
Services	WASHCAP clients receive monthly food benefits via Electronic Benefit Transfer (EBT) to their Washington EBT Quest card. They also receive Categorically Eligible medical assistance as SSI recipients. This client population is served by the WASHCAP Central Unit within the Community Services Division (CSD).
Linkages	1. Social Security Administration 2. Nutrition education programs 3. Low-income housing 4. Food banks 5. Community medical centers 6. Senior outreach 7. Charitable agencies

Basic Food - Food Assistance Program for Legal Immigrants (FAP)

Program Details	Food Assistance Program for Legal Immigrants (FAP)
Brief Description	Provides food assistance for legal immigrants who are not eligible for the federal Supplemental Nutrition Assistance Program (SNAP).
Legal Authorization	RCW 74.08A.120 Immigrants-food assistance.
Funding Source	100% State.
Population Served	Legal immigrants ineligible for the federal SNAP program under federal welfare reform enacted in August 1996.
Eligibility	The eligibility rules for FAP are the same as the rules for the federal SNAP program, except for citizenship and immigrant status requirements. Households can receive a mix of FAP and SNAP benefits depending on the citizenship or alien status of each person in the home.
Services	Same as for federal SNAP: 1. Electronic food benefits can be used at participating grocery stores. 2. The value of the benefit is determined by size of household and net income.
Linkages	Same as for federal SNAP: 1. Nutrition education programs 2. School lunch programs 3. Low-income housing 4. Food banks 5. Children and family services 6. Community medical centers 7. Senior outreach 8. Charitable agencies 9. Working Family Support

Transitional Food Assistance (TFA)

Program Details	Transitional Food Assistance (TFA)
Brief Description	Provides stable food benefits to families leaving the Temporary Assistance for Needy Families (TANF) or Tribal TANF programs while receiving Basic Food. TFA is meant to help meet a family's nutritional needs for five months as they transition into self-sufficiency.
Legal Authorization	RCW 74.08A.010 Transitional food stamp assistance
Funding Source	A mix of SNAP and FAP benefits. FAP is 100% State funded. SNAP benefits provided to customers are financed with 100% federal funds from the U.S. Department of Agriculture (USDA) Food and Nutrition Services (FNS). The state's administrative cost for the program is funded by both federal and state funds.
Population Served	Former TANF and Tribal TANF program recipients who were simultaneously receiving Basic Food benefits.
Eligibility	Households are eligible for up to five consecutive months of TFA benefits if they meet all the following eligibility requirements: 1. The family was receiving Basic Food when determined no longer eligible for TANF; 2. After the family stops receiving TANF, no other member of the Basic Food assistance unit continues to receive TANF; 3. The family did not move out of Washington State. 4. The family was not in sanction status when TANF ended. 5. When the TANF grant ended, the Basic Food assistance unit (AU) did not become ineligible because: a. They were applying for recertification of their Basic Food benefits and refused to cooperate with the application process; or b. All members were ineligible for Basic Food for the reasons stated in WAC 388-489-0025(3). 6. There is no limit to the number of times a family may leave TANF and receive transitional food assistance.
Services	Same as for federal SNAP: 1. Electronic food benefits can be used at participating grocery stores. 2. The TFA benefit amount is based on the regular monthly benefit allotment issued to the Basic Food AU for the last month the AU received TANF. The last TANF grant payment will not count when the transitional food assistance benefit amount is calculated. For example: a. If the Basic Food assistance unit's only income was TANF, the transitional food assistance benefit will be the amount the household would have received if it had no income. b. If the Basic Food benefit was calculated using TANF plus income from another source, only the income from the other source is

Program Details	Transitional Food Assistance (TFA)
Services (continued)	counted when calculating the transitional food assistance amount. 3. TFA benefits are adjusted if: a. An assistance unit member is found eligible to receive Basic Food in another assistance unit. Benefits are adjusted by: i. Reducing the assistance unit size by the number of persons who left the assistance unit; and ii. Removing the income and expenses clearly belonging to the persons who left the assistance unit. b. A change to the maximum allotment for Basic Food under WAC 388-478-0060 results in an increase in benefits for Basic Food assistance units. c. There is an overpayment of Basic Food benefits and adjustments are deducted from the monthly benefits to repay the overpayment as required in WAC 388-410-0033. This includes: i. Starting a new monthly deduction; ii. Changing the amount of the monthly deduction; and iii. Ending the monthly deduction when the amount owed is paid off.
Linkages	Same as for federal SNAP: 1. Nutrition education programs 2. School lunch programs 3. Low-income housing 4. Food banks 5. Children and family services 6. Community medical centers 7. Senior outreach 8. Charitable agencies 9. Working Family Support

Basic Food Employment and Training Program (BFET)

Program Details	Basic Food Employment and Training (BFET)
Brief Description	The Washington State Basic Food Employment and Training (BFET) program provides job search, job search training, self-directed job search, educational services and skills training to federally funded Basic Food recipients who are not recipients of the Temporary Assistance for Needy Families (TANF) program.
Legal Authorization	Food and Nutrition Act of 2008, Public Law 110-246. The Basic Food Program is Washington State's version of the federal Supplemental Nutrition Assistance Program (SNAP).
Funding Source	DSHS program administrative structure is funded using 100% federal funds. Contracted providers receive 50% federal funds and use non-federal funds as match.
Population Served	Provided on a voluntary basis to Basic Food recipients throughout the state who are ages 16 through 59 and seek employment readiness services.
Eligibility	1. All federally funded Basic Food program applicants or recipients who are not receiving TANF. 2. Individuals receiving benefits under the state-funded Food Assistance Program (FAP) for SNAP-ineligible, legal immigrants are *not* eligible for BFET.
Services	Employment and training services include: 1. Job search. 2. Job readiness training. 3. Basic skills, English as a Second Language (ESL), or vocational education. 4. Referral to job openings. 5. Support services. 6. Job retention services.
Linkages	Same as those for the TANF program. In addition, specified contractors (community-based organizations) also provide job search activities, support services, basic education and vocational training services.

Resources to Initiate Successful Employment (RISE) Pilot

Program Details	Resources to Initiate Successful Employment (RISE)
Brief Description	RISE is a three year, $22 million dollar pilot project that aims to enhance the current Basic Food Employment & Training (BFET) program by adding comprehensive case management, Strategies for Success (SFS), and Work-Based Learning to targeted populations.
Legal Authorization	Food and Nutrition Act of 2008, amended by the Agricultural Act of 2014, Public Law 113-79.
Funding Source	100% Federal Funds from the USDA Food and Nutrition Service (FNS)
Population Served	RISE participants are comprised of randomly selected work-registrants in King, Pierce, Spokane, and Yakima counties.
Eligibility	All randomly selected work-registrants who meet one or more of the following: 1. Homeless; 2. Veteran; 3. Limited English Proficiency (LEP); 4. Long term unemployed; 5. Non-Custodial Parents (NCPs) owing arrears.
Services	RISE participants will receive: 1. Soft skills training; 2. Vocational case management/coaching; 3. Career navigation; 4. Service coordination; 5. Navigation of financial and academic resources; 6. Job readiness; 7. Job search; 8. Retention and advancement services; and 9. Paid work experience.
Linkages	Same as those for the TANF program. In addition, specified contractors (community-based organizations) in the counties named above also provide job search activities, support services, basic education, and vocational training services.

Child Support Services

Program Details	Child Support Services
Brief Description	Provides services for the establishment of paternity and/or the establishment, modification and enforcement of child support orders (financial and medical) to help families become or remain self-sufficient.
Legal Authorization	Title IV-D of the Social Security Act (42 U.S.C. §§ 608-669b and 45 CFR Volume 2, Chapter III, §§300-399); Chapters 26.23 and RCW 74.20A; WAC 388-14A.
Funding Source	Funded by federal matching funds, state funds, and additional annual federal performance incentive award funding. The basic federal matching rate is 66%. Source of IV-D funds for SFY 2018: State Funds: $43.7 million (29%). Federal Matching Funds: $104.5 million (71%).
Population Served	1. Current Assistance: Individuals who are currently receiving benefits under Title IV-A (TANF) or Title IV-E (Foster Care). 2. Former Assistance: Individuals who, in the past, received benefits under Title IV-A (TANF or AFDC) or under Title IV-E (Foster Care). 3. Never Assistance: Individuals who have never received benefits under Title IV-A (TANF or AFDC) or under Title IV-E (Foster Care) and have made application for Title IV-D services. This population may also include individuals who either currently receive or formerly received state-funded services such as state-only medical, foster care, or child care.
Eligibility	Automatic as a condition of receiving a TANF grant; continuation of services after a TANF grant ends; intergovernmental referral; or upon application for non-assistance services.
Services	1. Establishment or modification of administrative child support orders. 2. Enforcement or modification/adjustment of court orders for child support. 3. Enforcement of court orders for spousal maintenance or post-secondary education support. 4. Responsible parent locate services. 5. Review of support orders for modification or adjustment. 6. Enforcement of medical support obligations, including reimbursement of uninsured medical costs. 7. Free genetic testing to assist parents interested in establishment of paternity by means of an Acknowledgment of Paternity. 8. "Payment Services Only" services, under which DCS receives, records, distributes, and disburses payments.

Program Details	Child Support Services
Services (continued)	9. Electronic funds transfer/electronic data interchange for employers. 10. Electronic funds transfer and other payment options for noncustodial parents. 11. Electronic funds transfer and other disbursement options for custodial parents. 12. Tribal support services. 13. Employer information and assistance. 14. Cooperation with the IV-D agencies of other governments, including other states, other countries and Indian tribes. 15. Referral for welfare to work services in conjunction with other parts of DSHS, the employment security department (ESD), and private contractors. 16. Referral to the prosecuting attorney for establishment of paternity or parentage. 17. Referral to the prosecuting attorney for contempt proceedings. 18. Other services allowed by the state plan and applicable state and federal law.
Linkages	1. TANF/WorkFirst 2. Courts 3. Prosecuting Attorneys 4. Community Services Offices (CSOs) 5. Office of Administrative Hearings 6. DSHS Children's Administration 7. DSHS Division of Finance and Financial Recovery 8. Washington State Support Registry 9. Department of Early Learning 10. DSHS Office of Indian Policy 11. Department of Health 12. Department of Corrections 13. Employment Security Department 14. Department of Labor and Industries 15. Department of Revenue 16. Department of Licensing 17. Department of Veterans Affairs 18. Internal Revenue Service 19. U.S. Department of Health & Human Services 20. U.S. Department of Justice 21. U.S. Citizenship and Immigrations Services 22. U.S. Department of Defense 23. Hospitals 24. Community-based organizations

Consolidated Emergency Assistance Program (CEAP) and Disaster Cash Assistance Program (DCAP[2])

Program Details	Consolidated Emergency Assistance Program (CEAP) Disaster Cash Assistance Program (DCAP)
Brief Description	Provides program benefits to alleviate emergent conditions resulting from insufficient income and resources to provide for food, shelter, clothing, medical care, or other necessary items. Benefits may be authorized for 30 consecutive days only in any consecutive 12-month period. Disaster Cash Assistance Program (DCAP) is a cash program made available when a disaster is declared by the Governor. It is paid through the Consolidated Emergency Assistance Program (CEAP) and is designed to provide cash assistance to individuals and families who face an emergency and do not have the money to meet their basic needs.[3]
Legal Authorization	RCW 74.04.660, Family Emergency Assistance Program §301(6), Chapter 181, Laws of 2008 (SB 6950).
Funding Source	100% State – Non-MOE.
Population Served	Pregnant individuals or families with dependent children who face an emergency and do not have the money to meet their basic needs, including families whose TANF cash assistance has been terminated for Non-Compliance Sanction (NCS) and those who have already received 60 months of TANF and do not qualify for a Time Limit Extension. In the event of a disaster, declared by the Governor: Individuals or families (with or without children) living in the affected area who are not eligible for TANF, SFA, PWA, RCA, or ABD and otherwise meet eligibility requirements.
Eligibility	1. Must be residents of Washington. 2. Must be in emergent need and have no resources to meet that need. 3. Family income must be less than 90% of the TANF payment standard for a household with shelter cost. 4. Payment is limited to payment maximums for individual emergent need items or the TANF payment standard for a household with shelter cost, whichever is lower.
Services	Provides for specific emergent needs such as food, shelter, clothing, minor medical care, utilities, household maintenance, job-related

[2] DCAP is paid through CEAP.
[3] Part of the funding for the CEAP programs was transferred to the Department of Commerce (formerly the Department of Community, Trade and Economic Development) in SFY 2000.

Program Details	Consolidated Emergency Assistance Program (CEAP) Disaster Cash Assistance Program (DCAP)
Services (continued)	transportation or clothing, and transportation for a minor, not in foster care, to the home of a relative or approved caregiver.
Linkages	1. Department of Commerce 2. Low–income emergency housing 3. Food banks 4. Charitable agencies 5. Community medical centers 6. Other public assistance programs

Diversion Cash Assistance (DCA)

Program Details	Diversion Cash Assistance (DCA)
Brief Description	Provides an emergency cash benefit of $1,250, limited to a 30-day period every 12 months, to families that meet eligibility criteria for TANF[4] or SFA but do not need ongoing monthly cash assistance.
Legal Authorization	RCW 74.08A.210, Diversion Program – Emergency Assistance.
Funding Source	100% State – TANF MOE.
Population Served	Low-income families with temporary emergent needs who are not likely to need continued assistance if those needs are met.
Eligibility	1. Must meet TANF eligibility criteria but not be receiving TANF. 2. Cannot have received DCA within the last 12 months. 3. Cannot have an adult in the family who is ineligible for cash assistance for any reason other than one adult receiving SSI in a two-adult family. 4. Cannot be in WorkFirst noncompliance or child support non-cooperation status. 5. If the family goes on TANF within 12 months of receiving DCA, a prorated amount of the DCA payment must be repaid to the state by monthly deductions equal to 5% of the cash grant. 6. Benefits may be authorized for only 30 days in a 12 consecutive month period. 7. The total of all payments in a 30-day period is limited to $1,250.
Services	1. Payments to cover emergent needs for shelter, transportation, child care, food, medical care, and employment-related expenses. 2. Usually paid directly to vendors.
Linkages	1. Employment 2. Child care 3. Child support services 4. Medical assistance 5. Food assistance 6. Other services to assist low-income families

[4] See TANF/SFA program description on Page 28.

Housing and Essential Needs (HEN) Referral

Program Details	Housing and Essential Needs (HEN) Referral[5]
Brief Description	Provides a referral to the Housing and Essential Needs (HEN) program, which offers potential access to housing supports and essential needs items (e.g., bus passes and personal care items). Eligibility for HEN assistance is determined by the Department of Commerce through a network of local grantees.
Legal Authorization	Authorized by RCW 74.04.805.
Funding Source	Incapacity examinations used by the Department to determine HEN Referral eligibility are 100% General Fund-State (GF-S).
Population Served	Adults 18 years of age or older who are unable to work for at least 90 days due to a mental incapacity, physical incapacity, or substance use disorder.
Eligibility	1. Recipients must meet income and resource limits. 2. Recipients must be ineligible for Aged, Blind, or Disabled (ABD) cash assistance. 3. Recipients must be unable to work for at least 90 days due to a mental incapacity, physical incapacity, or substance use disorder. 4. Recipients who are assessed as in need of treatment by a certified chemical dependency professional are required to participate in substance use disorder treatment as a condition of eligibility.
Services	1. Referral to the HEN program administered by the Department of Commerce. 2. Case management and referral services.
Linkages	1. Department of Commerce housing assistance providers 2. Health Care Authority 3. Behavioral Health Organizations 4. Division of Vocational Rehabilitation 5. Food banks

[5] During the 2013 legislative session, the Legislature passed Substitute House Bill 2069, which created the HEN Referral program effective January 1, 2014. Up until that point, potential HEN eligibility was linked to the Medical Care Services (MCS) program.

Medical Assistance Programs

Program Details	Medical Assistance Programs
Brief Description	Includes state and federally funded medical assistance programs providing health care coverage to certain refugees, Medicare recipients, Supplemental Security Income (SSI) recipients, adults who are age 65 or older, blind or disabled, and legally present recipients of Aged, Blind, or Disabled (ABD) cash assistance and Housing and Essential Needs (HEN) Referral programs who are ineligible for Medicaid due to their immigration status.
Legal Authorization	Title XIX Social Security Act. Title IV Immigration & Nationality Act. RCW 74.09 Medical care.
Funding Source	Funded by General State funds and Title 19 federal medical funds.
Population Served	Low-income persons with disabilities, older adults, refugees, and aged federally qualified aliens.
Eligibility	In general, most recipients are low-income and have no other medical coverage available. Eligibility requirements for specific programs vary based on program relatability, such as: 1. Disability. 2. Emergency medical for aged immigrants who would qualify for full-scope Medicaid except for their alien status. 3. Aged, blind, and disabled persons who receive Supplemental Security Income (SSI) or who are eligible to receive SSI. 4. Disabled persons who are working and who do not receive SSI. 5. Refugees who do not qualify for Medicaid assistance. 6. Low-income Medicare beneficiaries. 7. Recipients of ABD cash assistance or HEN Referral.
Services	1. Aged Alien Emergency Medical. 2. SSI Medicaid. 3. SSI-Related Medicaid. 4. Medicare Savings Programs. 5. Refugee Medical Assistance. 6. Medical Care Services.
Linkages	1. DSHS Online Services Application 2. Dental coverage 3. Washington Healthplanfinder 4. Children and family services 5. Community medical centers 6. Senior outreach 7. Maternity and Infants

Office of Financial Recovery (OFR)

Program Details	Office of Financial Recovery (OFR)
Brief Description	The Office of Financial Recovery (OFR) is the non-child support collection arm of the Department of Social and Health Services, the Department of Early Learning (DEL), and for some functions, the Health Care Authority (HCA). Department programs and partners use recovered funds to decrease poverty, increase accountability, improve safety and health status, and increase educational and employment success to support people and communities in reaching their potential. OFR manages the following general programs that recover revenues, collect overpayments and/or bill and collect fees: developmental disabilities, vendor overpayment recovery, mental health, supplemental security income interim assistance recovery, estate recovery, public assistance overpayment recovery, food assistance overpayment recovery, medical premiums, juvenile rehabilitation, and DEL and Adult and Long-Term Support Administration fees.
Legal Authorization	RCW 43.20B
Funding Source	Mixed; State and Federal
Population Served	Department agencies and programs, the Department of Early Learning and the Health Care Authority.
Eligibility	OFR does not provide services to individuals.
Services	1. Billing services. 2. Accounting and reconciliation of debts owed to the Department and partners. 3. Debt establishment. 4. Debt enforcement.
Linkages	1. Health Care Authority 2. All DSHS Administrations 3. Department of Labor and Industries 4. U.S. Department of Treasury 5. Social Security Administration 6. Private Insurance Companies 7. Centers for Medicare and Medicaid Services

Ongoing Additional Requirements (OAR)

Program Details	Ongoing Additional Requirements (OAR)
Brief Description	Payments to meet a need beyond the basic needs of food, clothing and shelter, which are necessary to enable a person to continue living independently.
Legal Authorization	RCW 74.08.283.
Funding Source	100% General Fund-State.
Population Served	Aged, blind or disabled clients, pregnant individuals, refugees, and families.
Eligibility	A person must be receiving cash benefits from one of the following programs: Temporary Assistance for Needy Families (TANF), including Tribal TANF; State Family Assistance (SFA); Refugee Cash Assistance (RCA); Pregnant Women Assistance (PWA); Aged, Blind, or Disabled (ABD); or Supplemental Security Income (SSI). A Social Services worker must also determine that the person has an essential need for an item or service in order to live independently.
Services	Cash payments for restaurant or home-delivered meals, food for service animals, basic telephone service, or laundry.
Linkages	1. Community charitable or social services agencies 2. Home and Community Services Offices within DSHS's Aging and Long-Term Support Administration (ALTSA)

Pregnant Women Assistance (PWA[6])

Program Details	Pregnant Women Assistance (PWA)
Brief Description	Provides cash assistance to low-income pregnant individuals who are ineligible for TANF/SFA for a reason other than a failure to cooperate with TANF program rules.
Legal Authorization	RCW 74.62.030.
Funding Source	Funded by General State funds.
Population Served	1. Pregnant individuals who are ineligible for TANF/SFA due to the 60-month time limit, permanent disqualification, or another reason other than failure to cooperate with a program rule or requirement.
Eligibility	1. Recipients must meet income and resource limits. 2. Recipients must pursue federal benefits as a condition of eligibility. 3. Recipients who are assessed as in need of treatment by a certified chemical dependency professional are required to participate in substance use disorder treatment as a condition of eligibility.
Services	1. Cash assistance. 2. Case management. 3. Referral services.
Linkages	1. Low-income housing and shelter providers 2. Food banks 3. Children and family services 4. Community medical centers 5. Charitable organizations

[6] The Disability Lifeline (DL) program ended effective November 1, 2011. Former DL recipients may be eligible for PWA.

Refugee Cash and Medical Assistance (RCA/RMA)

Program Details	Refugee Cash and Medical Assistance (RCA/RMA)
Brief Description	Provides up to 8 months of cash assistance for newly arrived single and married adults who are ineligible for TANF. Provides medical assistance for newly arrived refugees who are ineligible for MAGI Medicaid.
Legal Authorization	45 CFR §400.45 – 400.69 and §400.93 – 400.107, Refugee Act of 1980, Public Law 96-212; the Trafficking Victims Protection Reauthorization Act of 2003 (TVPRA), Pub. L. No. 108-193; and the Department of Defense Appropriations Act of 2010, Pub. L. No. 111-118.
Funding Source	100% Federal
Population Served	1. People who have recently resettled in Washington state as refugees. Refugees are authorized by the federal government to immigrate to the U.S., because they are unwilling or unable to return to their country of nationality due to persecution or a well-founded fear of persecution based on race, religion, nationality, membership in a particular social group, or political opinion. 2. Individuals whose immigration status allows them access to refugee benefits under federal law.
Eligibility	1. People with the following U.S. immigration status: refugee, asylee, Cubans/Haitian entrant, Amerasian, victims of human trafficking and their eligible family members, and Iraqi/Afghani Special Immigrants (SIV). 2. Applicants must meet the financial need criteria and be ineligible for TANF, because they are without dependent children 3. Currently, eligibility for refugees expires eight months after the date of their arrival in the United States. For asylees, victims of human trafficking, and Iraqis or Afghanis who do not become Special Immigrants until after they enter the U.S., eligibility expires eight months after the date their status is granted. 4. Unless exempt, adults must register for employment and language services. 5. Refugees must also provide the name of the refugee resettlement agency which helped to bring them into the U.S.
Services	1. Cash assistance for food, clothing, and shelter. 2. Medical assistance.
Linkages	1. Refugee resettlement agencies 2. Ethnic community-based organizations 3. Community employment providers 4. State Colleges 5. Low-income housing providers 6. Food banks 7. Community medical centers 8. Charitable agencies

Program Details	Refugee Cash and Medical Assistance (RCA/RMA)
	9. Workforce development councils 10. Public health departments 11. Other local agencies

Office of Refugee and Immigrant Assistance (ORIA)

Program Details	Office of Refugee and Immigrant Assistance (ORIA)
Brief Description	Provides statewide services through local community partners to help people who are refugees and immigrants achieve economic stability and integration into Washington communities.
Legal Authorization	Refugee Act of 1980, Public Law 96-212; 45 CFR Part 400, RCW 74.08A.
Funding Source	Blended federal and state funding sources, primarily from the federal Office of Refugee Resettlement (ORR).
Population Served	Refugees, humanitarian entrants, and legal immigrants.
Eligibility	1. People who have a following U.S. immigration status: refugee, asylee, Cubans/Haitian entrant, Amerasian, victims of human trafficking and their eligible family members, and Iraqi/Afghani Special Immigrants (SIV) and their eligible family members who are in the U.S. five years or less. 2. Legal immigrants who are Limited English Proficient (LEP) and on TANF. 3. All lawful permanent residents who are eligible to become U.S. citizens and are receiving public assistance. 4. Refugee minors under age 18 who are unaccompanied refugees, entrants, asylees or victims of trafficking.
Services	The following ORIA services are provided through contracts with community-based agencies, refugee resettlement agencies, mutual assistance associates/ethnic community-based organizations, public health departments, community and technical colleges, and other state agencies: 1. Employment readiness and job placement services. 2. Job skills training. 3. Vocational English language training. 4. Refugee Health Screenings and health services. 5. Comprehensive case management services. 6. Self-sufficiency education workshops. 7. Immigration assistance. 8. Services for Older Refugees 9. Youth educational services. 10. Unaccompanied Refugee Minor (URM) foster care services. 11. Mental health services. 12. Naturalization services.
Linkages	1. Community-based employment providers 2. Ethnic community-based organizations 3. Refugee resettlement agencies 4. Public health departments.

Program Details	Office of Refugee and Immigrant Assistance (ORIA)
	5. Community and technical colleges 6. Community-based organizations 7. School Districts 8. Area Agencies on Aging 9. Local employers 10. Employment Security Department 11. Workforce training councils 12. Local government agencies 13. Housing Authorities 14. Other organizations providing community resources, such as food banks and utility assistance agencies

Temporary Assistance for Needy Families (TANF), State Family Assistance (SFA), and WorkFirst

Program Details	Temporary Assistance for Needy Families (TANF)
Brief Description	Provides cash assistance to parents/caregivers with children and pregnant individuals to bolster their ability to meet their foundational needs. Persons who are caring for a relative's child, are legal guardians or who are acting in the place of a parent, are also able to apply for TANF benefits on behalf of these children.
Legal Authorization	Title IV-A of the Social Security Act (42 U.S.C. 602-619), as amended by the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996, Public Law 104-193; the Balanced Budget Act (BBA) of 1997, Public Law 105-33; and the Deficit Reduction Act (DRA) of 2005, Public Law 109-171; and RCW 74.04 (General Provisions Administration), RCW 74.08 (Eligibility Generally —Standards of Assistance), RCW 74.08A (Washington WorkFirst/TANF), and RCW 74.12 (TANF), as amended by the Washington Temporary Assistance for Needy Families Act, ESHB-3901.
Funding Source	Funded by a federal block grant (Title IV-A of the Social Security Act) and a required Maintenance of Effort (MOE) expenditure of state funds.
Population Served	1. Children under age 18. 2. Children under age 19 attending high school or a GED program full-time. 3. Parents or needy caretaker relatives of these children. 4. Unmarried teen parents under age 18. 5. Pregnant individuals with no other children.
Eligibility	1. The family or assistance unit must include a child (or a pregnant individual with no other children) who is in financial need. The child of unmarried parents can be excluded from recipient assistance units at the option of the parents. 2. Family net monthly income may not exceed the payment standard plus authorized additional requirements. Under TANF, 50% of gross earnings are countable when determining eligibility and payment amount. 3. Families can own a home, household goods, and up to $1,000 in countable assets. The first $5,000 in equity value of a vehicle is exempt, and equity that exceeds this amount counts towards the $1,000 asset limit. Recipients may accumulate up to an additional $3,000 in savings (e.g., a bank account). 4. Teen parents must meet all TANF eligibility requirements, be living in an approved living situation, and must be attending high school.

Program Details	Temporary Assistance for Needy Families (TANF)
Eligibility (continued)	When not living in an approved living situation, the child of the teen is opened on TANF as a child-only case. 5. Families must be Washington state residents and not living in a public institution (with some exceptions). 6. All eligible family members must have a Social Security number or cooperate in obtaining one. 7. Families must assign rights to child support and cooperate with the DSHS Division of Child Support by identifying the non-custodial parent of the children and in obtaining child support with some exceptions. 8. If TANF or SFA hasn't been received within the past thirty days, and will be a mandatory WorkFirst participant once approved, WorkFirst orientation must be completed before the application is approved. 9. Adults and certain teens must participate in WorkFirst program work or work activities for up to 40 hours a week. There are a few exceptions to participation requirements. If a WorkFirst individual refuses to engage in work or work-related activities required by the state, the state will apply a penalty. The family's grant may be closed if the individual fails to attend a required home visit. For other individuals, the family's grant is reduced by one person's share or 40%, whichever is more, and may be terminated after two months of non-compliance. 10. Non-needy relatives and other non-parent adults applying for or receiving child-only TANF on behalf of needy children must pass an income means test to receive this assistance. Caregivers with income over 300% of the Federal Poverty Level (FPL) based on family size will not qualify; caregivers with income at or below 300% of FPL will receive a full or partial grant. 11. Benefits have a five-year time limit with some exceptions.
Services	1. Cash assistance in accordance with state payment standards for food, clothing, and shelter. 2. WorkFirst services. 3. Additional Requirements-Emergent Need (AREN) payments for special needs, such as obtaining housing or preventing eviction or utility shut-off. 4. SSI Facilitation, providing assistance with completing and monitoring an SSA Title II or Title XVI application.

Program Details	Temporary Assistance for Needy Families (TANF)
Linkages	1. Low-income housing 2. Food banks 3. Children and family services 4. Community medical centers 5. Charitable organizations 6. Tribal TANF programs a. Port Gamble S'Klallam Tribe – Started October 1998 b. Lower Elwha Klallam Tribe – Started October 1998 c. Quinault Indian Nation – Started April 2001 d. Quileute Tribe – Started May 2001 e. Confederated Tribes of the Colville Reservation – Started November 2001 f. Spokane Tribe of Indians – Started March 2003 g. South Puget Intertribal Planning Agency (SPIPA), comprised of four tribes: Nisqually, Skokomish, Squaxin Island, and Puyallup Tribes – Started September 2004 h. Tulalip Tribes – Started March 2005 i. Nooksack Tribe – Started May 2005 j. Lummi Nation - Started July 2007 k. Upper Skagit Tribe - Started July 2007

Program Details	State Family Assistance (SFA)
Brief Description	Provides state-funded cash assistance for legal immigrant families, students ages 19 to 20, and pregnant individuals who are ineligible to receive TANF.
Legal Authorization	RCW 74.08A.100, Immigrants-Eligibility RCW 74.12.035, Additional Eligibility Requirements (Students).
Funding Source	State: Mix of State and TANF MOE
Population Served	1. Immigrants ineligible for TANF because of federal citizenship and alien status eligibility requirements. 2. Children under age 21 attending school who are ineligible for TANF because they are over age 18 and not in school full-time. 3. Needy caretaker relatives of these children. 4. Pregnant individuals with no other children who are ineligible for TANF for a reason other than failure to cooperate with work requirements. 5. At the discretion of the department, some TANF eligible members may receive SFA rather than TANF if: a. You are otherwise eligible for TANF as a parent; and

Program Details	State Family Assistance (SFA)
Population Served (continued)	b. Another parent in your assistance unit is eligible for TANF or SFA; and you are pregnant or your assistance unit has a child less than twelve months of age.
Eligibility	1. Recipients must meet all other TANF eligibility criteria. 2. Immigrants must be: a. Qualified aliens ineligible for TANF because of the five–year period of ineligibility or b. Lawfully present non-qualified aliens residing indefinitely in the State of Washington, and the Department of Homeland Security is not taking steps to enforce their departure. 3. Children ages 19 and 20 are in high school or a GED program full-time. 4. If SFA hasn't been received in the past thirty days, and will be a mandatory WorkFirst participant once approved, WorkFirst orientation must be completed before the application can be approved. 5. Like TANF, benefits have a five–year time limit with some exceptions.
Services	1. Cash assistance in accordance with state payment standards for food, clothing and shelter. 2. SFA recipients are eligible for WorkFirst services. 3. Additional Requirements for Emergent Need (AREN) payments for special needs, such as rent and utilities if eviction or shut–off notices have been issued.
Linkages	1. Low–income housing 2. Food banks 3. Children and family services 4. Community medical centers 5. Charitable organizations

Program Details	WorkFirst (WF)
Brief Description	Provides support services and activities to TANF/SFA participants so they can find and keep jobs to move forward on a pathway to economic stability.
Legal Authorization	Title IV-A of the Social Security Act (42 U.S.C. 602-619), as amended by the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996, Public Law 104-193; the Balanced Budget Act (BBA) of 1997, Public Law 105-33; and the Deficit Reduction Act (DRA) of 2005, Public Law 109-171; and RCW 74.04 (General Provisions Administration), RCW 74.08 (Eligibility Generally —Standards of Assistance), RCW 74.08A (Washington WorkFirst/TANF), and RCW

Program Details	WorkFirst (WF)
	74.12 (TANF), as amended by the Washington Temporary Assistance for Needy Families Act, ESHB-3901.
Funding Source	Funded by a federal block grant (Title IV-A of the Social Security Act) and a required Maintenance of Effort (MOE) expenditure of state funds.
Population Served	Low-income families with dependent children and pregnant individuals.
Eligibility	TANF/SFA applicants and recipients.
Services	**Case Management and Social Services may include the following:** 1. Information about the WorkFirst program. 2. Comprehensive Evaluation to identify a participant's strengths, needs of their family, participation options, and best pathway to employment. 3. Referrals for services that a family may need including: a. Family Planning for every individual. b. Equal Access (EA) for individuals with a mental, neurological, physical or sensory impairment or other problems that prevent them from getting program benefits in the same way that an unimpaired person would get them. c. Family violence. d. Learning disabilities. e. Substance use disorder / chemical dependency. f. Pregnant or parenting a child under 12 months. 4. Development of Individual Responsibility Plans (IRP). 5. Intensive social services for those with significant issues and needs. 6. Interdisciplinary case staffing. 7. Help for pregnant or parenting minors to find a suitable living arrangement and complete high school, which are both program requirements. 8. Support services that include, but are not limited to, funding for transportation, work clothing, professional fees, and testing. **Services While Working** 1. Wage progression and job retention services (e.g., education and training). 2. Re-employment services following job loss. **Services While Looking for Work** 1. Employment service supports (e.g., help with transportation). 2. Employment services (e.g., job leads, and access to resource rooms, phone banks, and job fairs). 3. Job preparation (e.g., employment competencies, work skills assessment, and employment workshops). 4. Part-time language training for limited-English proficient participants in job search. 5. Customized job skills (short-term training course that leads to an available job at an above-average wage).

Program Details	WorkFirst (WF)
Services (continued)	**Services While Preparing for Work** 1. Short-term subsidized employment, Community Jobs, for participants who may benefit from additional support in securing permanent employment. 2. A changing mixture of subsidized or unpaid work, job search, treatment, education, training, and/or other services.
Linkages	1. Employment Security Department 2. Department of Commerce 3. State Board for Community & Technical Colleges 4. Workforce Development Councils, operating under the Workforce Innovation and Opportunity Act 5. Tribal TANF programs a. Port Gamble S'Klallam Tribe – Started October 1998 b. Lower Elwha Klallam Tribe – Started October 1998 c. Quinault Indian Nation – Started April 2001 d. Quileute Tribe – Started May 2001 e. Confederated Tribes of the Colville Reservation – Started November 2001 f. Spokane Tribe of Indians – Started March 2003 g. South Puget Intertribal Planning Agency (SPIPA), comprised of four tribes: Nisqually, Skokomish, Squaxin Island, and Puyallup Tribes – Started September 2004 h. Tulalip Tribes – Started March 2005 i. Nooksack Tribe – Started May 2005 j. Lummi Nation - Started July 2007 k. Upper Skagit Tribe - Started July 2007 6. Community programs 7. RIA contracted refugee and immigrant community-based organizations 8. Local Planning Areas

Supplemental Security Income (SSI) and State Supplemental Payment (SSP)

Program Details	Supplemental Security Income (SSI) State Supplemental Payment (SSP)
Brief Description	Provides a state-funded supplemental cash payment to some recipients of federal Supplemental Security Income (SSI) disability benefits in addition to their regular SSI payment.
Legal Authorization	Title XVI of the Social Security Act, 20 CFR 416.2095, and RCW 74.04.600–RCW 74.04.640.
Funding Source	State: 100% state funds for the supplement.
Population Served	SSP is paid to the following populations: 1. Mandatory Income Level (MIL) – persons who received state aged, blind or disabled cash assistance in 1973 and were converted to receiving federal SSI in January 1974. 2. SSI recipients whose spouse is not eligible for SSI in their own right. 3. Developmentally disabled persons who meet Social Security disability criteria. 4. SSI recipients who are aged or blind. 5. Certain foster children receiving SSI.
Eligibility	1. Must be eligible for SSI as determined by the Social Security Administration (SSA) and meet the criteria described above. 2. Must meet resource limit of $2,000 for an individual and $3,000 for a married couple (not all resources are counted).
Services	1. The MIL SSP varies by individual and federal requirement. 2. The SSP for the aged, blind, or ineligible spouse is $40 per month. 3. Developmentally disabled SSP varies by individual and client need. 4. Foster child SSP varies by individual need. 5. The SSP for an eligible person who is residing in a medical institution is $27.28 per month. 6. A person eligible for SSI is automatically eligible for Categorically Needy medical coverage.
Linkages	1. Low–income housing 2. Senior citizens centers 3. Ongoing additional requirements 4. Food banks 5. Developmental disability programs 6. Congregate care facilities 7. Adult family homes 8. Nursing homes 9. Medical facilities 10. Mental health centers 11. Other community charitable and social service agencies

United States Repatriation Program

Program Details	United States Repatriation Program
Brief Description	A federal program providing social services and a cash loan for food, housing, medical, or transportation needs to help a U.S. citizen and/or dependent(s) resettle after emergent conditions require the person to return to the U.S.
Legal Authorization	45 CFR Parts 211 and 212.
Funding Source	Initial expenditures are state funds that are reimbursed from federal funds.
Population Served	U.S. citizens and/or their dependent(s) returning from a foreign country.
Eligibility	The U.S. Department of State determines eligibility and authorizes repatriation based on poverty, mental illness, physical illness, or international crisis.
Services	1. Resettlement assistance for up to 90 days after return to the U.S., unless an extension is granted. 2. Cash loan based on the TANF payment standard for household size to pay for food, shelter, medical care and other emergent needs, or travel costs to the state of residence or final destination. 3. Social services to facilitate connection to social and community programs and services to establish access to housing and other ongoing needs.
Linkages	1. Federal Supplemental Security Income (SSI) 2. Temporary Assistance to Needy Families (TANF) or other public assistance programs, if eligible 3. Food assistance 4. DSHS Children's Administration when the repatriate is an unaccompanied minor 5. U.S. State Department and Administration for Children and Families (ACF) for program policy and coordination 6. International Social Services is contracted by ACF to refer eligible people and process claims for reimbursement

Washington Telephone Assistance Program (WTAP)

Program Details	Washington Telephone Assistance Program (WTAP)
Brief Description	WTAP was not funded in 2015-2017 biennium Legislative Budget (ESSB6 6052) and WACs related to WTAP were repealed and the program ended August 31, 2015. WTAP provided low-income households with waivers and discounts on basic telephone service and fees or a community service voice mailbox. Funding was provided in the 2016 Supplemental State Operating Budget for the community voicemail service and cell phone minutes through participating cell phone carriers.
Legal Authorization	47 CFR Part 54, Subpart E. RCW 80.36.410 – RCW 80.36.475 (Repealed) Washington Telephone Assistance Program.
Funding Source	Community Voicemail Service: State funds
Population Served	Community Service Division (CSD) clients.
Eligibility	Must be receiving services from CSD.
Services	Access to voicemail services using Simple Voicebox. Support to access service is available through the Employment Security Department. Additional services were made available to access cell phone minutes if the person was a lifeline customer and also using a participating cell phone carrier.
Linkages	1. Washington Utilities and Transportation Commission 2. Employment Security Department 3. Lifeline providers 4. Other public assistance programs

Working Connections Child Care Program (WCCC)

Program Details	Working Connections Child Care Program (WCCC)
Brief Description	The Working Connection Child Care Program provides child care subsidies to eligible families to enable parents to work, attend training, or participate in education programs and to enable children to receive stable and good quality care.
Legal Authorization	RCW 74.04.050 and C.F.R. Parts 98 and 99 (Child Care Development Fund Rules); 2006 c 265 and chapter 43.215 RCW.
Funding Source	WCCC is funded through federal Child Care and Development Funds (CCDF), Washington State Maintenance of Effort (MOE) funds and TANF funds.
Population Served	Households with income at or below 200% of the Federal Poverty Level (FPL) that meet approvable activity requirements. Effective July 1, 2016 income eligibility is based on a 'snapshot' at application and reapplication. Families are not required to report income changes during the 12-month eligibility period unless income exceeds 85% of the State Median Income, approximately 300% FPL. Effective October 1, 2016, households with income above 200% and below 220% of the FPL when they renew their eligibility are eligible for an additional three months of subsidy. Also effective October, 1 2016, a household must have resources less than $1 million to be eligible for subsidy.
Eligibility	Parent(s) must participate in an approvable activity. Effective July 1, 2016 the approvable activity is based on a 'snapshot' at application and annual reapplication, and families are not required to report changes in work, school or other activities during the 12-month eligibility period. Beginning July 1, 2017, families experiencing homelessness are eligible for a four-month grace period before the requirement to be in an approved activity applies. 1. WorkFirst Participant. a. An approved activity in an Individual Responsibility Plan and/or: b. Employment, Self-Employment, Transportation Time, Study Time, Sleep Time. 2. Not a WorkFirst Participant. a. Employment. b. Self-Employment. c. Basic Food Employment and Training. d. Education. i. Parent under age 22. 1. High School.

Program Details	Working Connections Child Care Program (WCCC)
Eligibility (continued)	2. GED. ii. Parent age 22 or older. 1. Must work a minimum of 20 hours a week or be in 16 or more hours of work study. 2. Limited to 24 months of: i. Adult Basic Education. ii. English as a Second Language. iii. High School/GED Completion. 3. Limited to 36 months of: i. Vocational Education. 3. Have countable income at or below 200% of the federal poverty guidelines at application. 4. Children must: a. Belong to one of the following groups: i. A U.S. Citizen, a U.S. national, a qualified alien, or a nonqualified alien who meets the Washington State residency requirements. b. Live in Washington State and be: i. Less than age 13; or ii. Less than age 19 and: 1. Have a verified special need, or 2. Be under court supervision.
Services	Provides payment to licensed and license-exempt child care providers as reimbursement for child care services provided.
Linkages	1. Department of Children Youth and Families Customer Service Contact Center 2. TANF/WorkFirst 3. Community Service Offices (CSOs) 4. Licensed Child Care Centers and Family Child Care Homes 5. License-Exempt Family, Friend and Neighbor (FFN) Providers 6. SEIU 925

Working Family Support (WFS)

Program Details	Working Family Support (WFS)
Brief Description	The Working Family Support program is a cash program that provides an additional food benefit to qualifying families receiving Basic Food (SNAP), Food Assistance Program for Legal Immigrants (FAP), or Transitional Food Assistance (TFA) who are working at least 35 hours per week. Working Family Support began May 1, 2016.
Legal Authorization	WAC 388-493-0010.
Funding Source	100% State funded.
Population Served	Working families with a household income at or below 200% of the Federal Poverty Level (FPL) that are recipients of Basic Food (SNAP), Food Assistance Program for Legal Immigrants (FAP), or Transitional Food Assistance (TFA).
Eligibility	1. Households must be recipients of Basic Food (SNAP), Food Assistance Program for Legal Immigrants (FAP), or Transitional Food Assistance (TFA). 2. Receipt of the Working Family Support monthly benefit does not cause the household's countable food assistance income to exceed the 200% Federal Poverty Level (FPL). 3. No one in the food assistance unit can be receiving Temporary Assistance for Needy Families (TANF). 4. The household must: a. Include a child who is under the age of 18 that is the parent's child through birth or adoption or is their step child. b. Be residents of Washington State. c. Include the qualifying child's parent, their spouse, or their co-parent that is working 35 hours per week and can provide verification of the hours of employment. 5. Working Family Support Program is limited to a maximum of 10,000 households.
Services	Monthly food benefit of up to $10 that can be used on items allowed under Basic Food (SNAP), Food Assistance Program for Legal Immigrants (FAP), or Transitional Food Assistance (TFA). This benefit lasts six months and may be extended if the household recertifies and continues to meet the eligibility criteria.
Linkages	1. Nutrition education programs 2. School lunch programs 3. Low-income housing 4. Food banks 5. Children and family services 6. Community medical centers 7. Senior outreach 8. Charitable agencies

Aged, Blind or Disabled (ABD)

SFY

2018

Provides cash assistance and a referral to the Housing and Essential Needs (HEN) program for low-income adults who are age 65 or older, blind, or determined likely to meet federal Supplemental Security Income (SSI) disability criteria.

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Aged, Blind or Disabled (ABD) Program Overview

ABD is a state-funded program for low-income adults who have no dependents and cannot work. The program was implemented on November 1, 2011 as authorized by Engrossed Substitute House Bill 2082. The ABD program provides cash assistance and a referral to the Housing and Essential Needs (HEN) program[1] to adults who are:

- Age 65 or older;
- Blind, based on federal Supplemental Security Income (SSI) standards; or
- Likely to meet SSI disability criteria.

Additional information for this program, including the eligibility criteria, funding sources, and services/benefits provided, is available here.

Highlights

The average number of ABD Program clients per month in Washington State was **19,694 in SFY 2018,** down from **20,064 in SFY 2017**. The average monthly cash grant assistance per client was **$169**. The average monthly ABD clients in SFY 2018 included:

- Aged – 4,746 persons
- Disabled – 510 persons
- Pending SSI – 14,437 persons
- Institutionalized – 2 persons

TECHNICAL NOTES

DATA SOURCES: Data Sources: Data for this chapter was based on the ESA ACES database as of August 2018.

DATA NOTE:

Percentages may not add up to expected totals due to rounding.

- The monthly counts of cases and clients for the ABD program are nearly identical. Therefore, only client counts are reported.

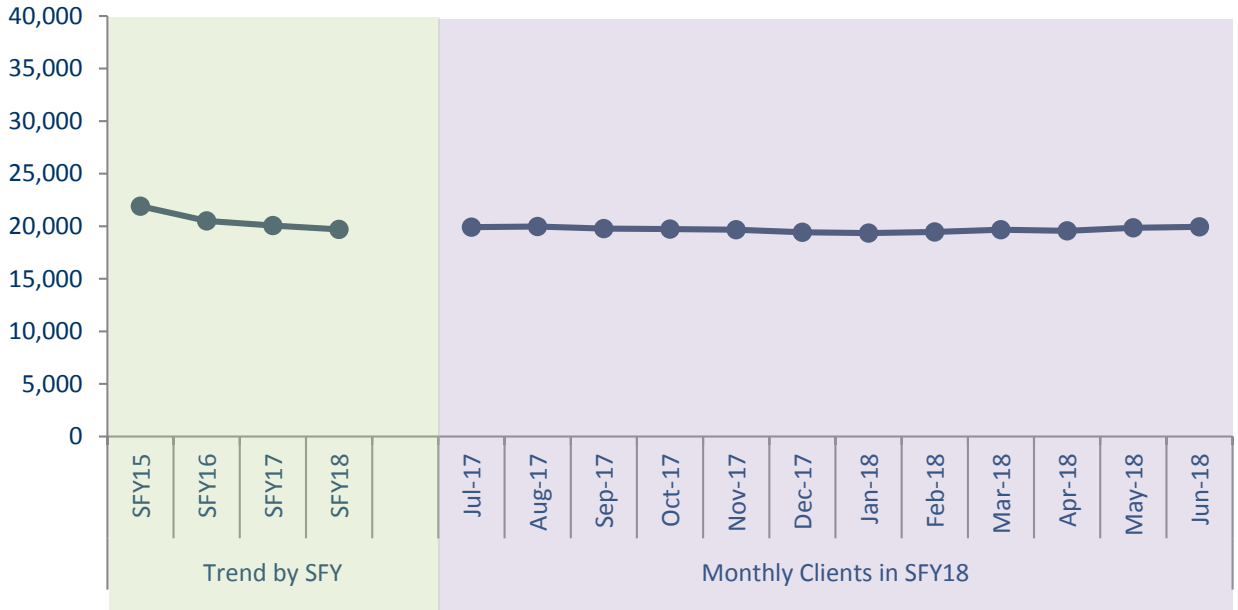
[1] Engrossed Substitute House Bill 2667 expanded eligibility for the Housing and Essential Needs (HEN) program to include recipients of the Aged, Blind, or Disabled (ABD) program effective March 13, 2018.

Selected ABD Program Overview, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change
Average Number of Persons Per Month (Range)	20,064 (19,921 - 20,196)	19,694 (19,355 – 19,966)	*-1.8% (Decrease)*
State Population Age 18 and Over	5,660,730	5,760,666	*1.8% (Increase)*
Recipients as a Percent of State's Population 18 and Over	0.4%	0.3%	*.01% Point (Decrease)*
Average Monthly Payment Per Case (Range)[2]	$169.85 ($168.89 - $170.74)	$169.12 ($168.22 - $169.69)	*-0.4% (Decrease)*

[2] Payments not adjusted for refunds.

ABD Clients, SFY 2015 – 2018



SFY	Monthly Average Clients
SFY15	21,904
SFY16	20,499
SFY17	20,064
SFY18	19,694

SFY 2018	Persons	Total Grant Expenditures	Average Payment Per Person
July	19,917	$3,379,747	$169.69
August	19,966	$3,376,223	$169.10
September	19,774	$3,344,579	$169.14
October	19,732	$3,334,040	$168.97
November	19,671	$3,333,015	$169.44
December	19,424	$3,285,343	$169.14
January	19,355	$3,255,802	$168.22
February	19,462	$3,302,113	$169.67
March	19,671	$3,316,499	$168.60
April	19,557	$3,302,581	$168.87
May	19,858	$3,366,171	$169.51
June	19,944	$3,372,656	$169.11
Mo. Avg.	**19,694**	**$3,330,731**	**$169.12**

ABD Clients by Program Type, SFY 2018

SFY 2018	ABD Combined Caseload	Aged	Blind	Disabled	Pending SSI	Institutionalized
July	19,917	4,768	0	524	14,623	3
August	19,966	4,810	0	529	14,625	4
September	19,774	4,826	0	523	14,424	2
October	19,732	4,812	0	522	14,396	3
November	19,671	4,836	0	505	14,328	2
December	19,424	4,776	1	512	14,133	2
January	19,355	4,700	0	522	14,132	2
February	19,462	4,669	0	504	14,289	0
March	19,671	4,706	0	502	14,462	1
April	19,557	4,656	0	492	14,407	2
May	19,858	4,655	0	497	14,704	2
June	19,944	4,734	0	483	14,725	2
Mo. Avg.	**19,694**	**4,746**	**0**	**510**	**14,437**	**2**

ABD Adult Clients Exiting to Other Programs, SFY 2018

		During Subsequent Month							
	Total ABD Adults[3]	Adults Remaining on ABD		Adults Moving from ABD to HEN Referral		Adults Moving From ABD to SSI/SSDI		Adults Exiting ABD[4]	
SFY 2018		Number	Percent	Number	Percent	Number	Percent	Number	Percent
July	19,917	18,403	92.4%	177	0.9%	433	2.2%	907	4.6%
August	19,966	18,276	91.5%	163	0.8%	455	2.3%	1078	5.4%
September	19,774	18,231	92.2%	165	0.8%	450	2.3%	932	4.7%
October	19,732	18,192	92.2%	168	0.9%	447	2.3%	928	4.7%
November	19,671	17,975	91.4%	191	1.0%	450	2.3%	1,059	5.4%
December	19,424	17,800	91.6%	148	0.8%	444	2.3%	1,034	5.3%
January	19,355	17,955	92.8%	151	0.8%	383	2.0%	868	4.5%
February	19,462	17,933	92.1%	177	0.9%	403	2.1%	951	4.9%
March	19,671	17,906	91.0%	141	0.7%	515	2.6%	1,116	5.7%
April	19,557	18,150	92.8%	137	0.7%	427	2.2%	849	4.3%
May	19,858	18,221	91.8%	148	0.7%	471	2.4%	1,019	5.1%
June	19,944	18,280	91.7%	173	0.9%	469	2.4%	1,023	5.1%
Mo. Avg.	**19,694**	**18,110**	**92.0%**	**162**	**0.8%**	**446**	**2.3%**	**980**	**5.0%**

[3] These are clients who received ABD services during the reporting month. Additional columns in the table represent programs the client received/participated in during the subsequent month.
[4] These are adults who were not enrolled in MCS/HEN Referral, SSI, or other cash programs in the following month.

Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot

The following pages detail the ABD Clients, June 2018 snapshot, by both the CSO of Issuance and CSO of Residence.

- CSO of Issuance: Based on the location from which benefits were issued. While most benefits are issued through ESA's Community Service Offices (CSO), benefits may be issued by Customer Service Contact Centers (CSCC), Port Gamble S'Klallam Tribe (PGST), or Home and Community Service Offices (HCS) within DSHS's Aging and Long-Term Support Administration.

- CSO of Residence: Based on the CSO coverage area in which a client lives.

	CSO of Issuance		CSO of Residence	
Overview	**# of Clients**	**% of State Total**	**# of Clients**	**% of State Total**
Region 1 CSOs	4,284	21.5%	4,433	22.2%
Region 2 CSOs	9,443	47.3%	9,931	49.8%
Region 3 CSOs	5,458	27.4%	5,579	28.0%
CSCCs & PGST	15	0.1%	N/A	
HCS	744	3.7%	N/A	
Not Reported / Unidentifiable	0	0.0%	1	<0.1%
State Total	**19,944**	**100.0%**	**19,944**	**100.0%**

Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance		CSO of Residence	
Region 1 CSO	# of Clients	% of State Total	# of Clients	% of State Total
CLARKSTON	65	0.3%	68	0.3%
COLFAX	37	0.2%	39	0.2%
COLVILLE	89	0.4%	87	0.4%
ELLENSBURG	66	0.3%	66	0.3%
GOLDENDALE	37	0.2%	37	0.2%
KENNEWICK	618	3.1%	679	3.4%
MOSES LAKE	315	1.6%	330	1.7%
NEWPORT	48	0.2%	48	0.2%
OKANOGAN	107	0.5%	104	0.5%
REPUBLIC	13	0.1%	13	0.1%
SPOKANE MAPLE	900	4.5%	970	4.9%
SPOKANE TRENT	973	4.9%	955	4.8%
SUNNYSIDE	102	0.5%	103	0.5%
TOPPENISH	78	0.4%	82	0.4%
WALLA WALLA	135	0.7%	141	0.7%
WENATCHEE	210	1.1%	214	1.1%
WHITE SALMON	18	0.1%	18	0.1%
YAKIMA	473	2.4%	479	2.4%
Region 1 Total	**4,284**	**21.5%**	**4,433**	**22.2%**

Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

Region 2 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
ALDERWOOD	673	3.4%	715	3.6%
AUBURN	423	2.1%	436	2.2%
BELLINGHAM	501	2.5%	517	2.6%
BELLTOWN	900	4.5%	926	4.6%
CAPITOL HILL	534	2.7%	558	2.8%
EVERETT	828	4.2%	868	4.4%
FEDERAL WAY	354	1.8%	382	1.9%
KING EASTSIDE	800	4.0%	870	4.4%
KING NORTH	824	4.1%	859	4.3%
KING SOUTH	665	3.3%	719	3.6%
MT VERNON	379	1.9%	396	2.0%
OAK HARBOR	132	0.7%	140	0.7%
RAINIER	500	2.5%	520	2.6%
RENTON	567	2.8%	604	3.0%
SKY VALLEY	243	1.2%	253	1.3%
SMOKEY POINT	516	2.6%	531	2.7%
WHITE CENTER	604	3.0%	637	3.2%
Region 2 Total	**9,443**	**47.3%**	**9,931**	**49.8%**

Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance		CSO of Residence	
Region 3 CSO	# of Clients	% of State Total	# of Clients	% of State Total
ABERDEEN	334	1.7%	345	1.7%
BREMERTON	420	2.1%	424	2.1%
CHEHALIS	325	1.6%	329	1.6%
COLUMBIA RIVER	754	3.8%	792	4.0%
FORKS	27	0.1%	25	0.1%
KELSO	458	2.3%	455	2.3%
LAKEWOOD	564	2.8%	580	2.9%
LONG BEACH	61	0.3%	60	0.3%
OLYMPIA	569	2.9%	593	3.0%
PIERCE NORTH	463	2.3%	482	2.4%
PIERCE SOUTH	494	2.5%	503	2.5%
PORT ANGELES	183	0.9%	183	0.9%
PORT TOWNSEND	47	0.2%	51	0.3%
PUYALLUP VALLEY	481	2.4%	490	2.5%
SHELTON	209	1.0%	202	1.0%
SOUTH BEND	38	0.2%	38	0.2%
STEVENSON	31	0.2%	27	0.1%
Region 3 Total	**5,458**	**27.4%**	**5,579**	**28.0%**

Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

Customer Service Contact Centers (CSCC)	CSO of Issuance	
	# of Clients	% of State Total
CUSTOMER SVC CENTRAL	0	0.0%
CUSTOMER SVC NE	0	0.0%
CUSTOMER SVC NW	0	0.0%
CUSTOMER SVC SW	0	0.0%
CUSTOMER SVC SO SOUND	0	0.0%
MEDICAL ELIG. DET SVC	1	<0.1%
CUSTOMER SERV LTC	1	<0.1%
CUSTOMER SVC WASHCAP	13	<0.1%
CSCC Total	**15**	**<0.1%**

Clients by Home and Community Services Offices (HCS), June 2018 Snapshot

Home and Community Service Offices (HCS) – Region 1	HCS of Issuance	
	# of Clients	% of State Total
CLARKSTON HCS OFFICE	2	<0.1%
COLVILLE HCS OFFICE	0	0.0%
ELLENSBURG HCS	0	0.0%
MOSES LK HCS OFFICE	8	<0.1%
OKANOGAN HCS OFFICE	0	0.0%
SPOKANE HCS OFFICE	75	0.4%
SUNNYSIDE HCS OFFICE	12	<0.1%
TRI-CITIES HCS OFC	38	0.2%
WALLA WALLA HCS OFC	5	<0.1%
WAPATO HCS	0	0.0%
WENATCHEE HCS OFFICE	5	<0.1%
YAKIMA HCS OFFICE	7	<0.1%
Region 1 Total	**152**	**0.8%**

Home and Community Service Offices (HCS) – Region 2	HCS of Issuance	
	# of Clients	% of State Total
ALDERWOOD HCS OFFICE	68	0.3%
BELLINGHAM HCS OFC	15	0.1%
EVERETT HCS OFFICE	60	0.3%
HOLGATE HCS OFFICE	317	1.6%
MT VERNON HCS OFFICE	22	0.1%
OAK HARBOR HCS	0	0.0%
SKYKOMISH HCS OFFICE	0	0.0%
SMOKEY POINT HCS	12	<0.1%
Region 2 Total	**494**	**2.5%**

Clients by Home and Community Services Offices (HCS), June 2018 Snapshot (continued)

Home and Community Service Offices (HCS) – Region 3	HCS of Issuance	
	# of Clients	% of State Total
ABERDEEN HCS OFFICE	2	<0.1%
BREMERTON HCS OFFICE	4	<0.1%
CHEHALIS HCS OFFICE	2	<0.1%
KELSO HCS	0	0.0%
OLYMPIA HCS OFFICE	13	0.1%
PACIFIC COUNTY HCS	0	0.0%
PORT ANGELES HCS	0	0.0%
TACOMA HCS OFFICE	48	0.2%
VANCOUVER HCS	29	0.1%
Region 3 Total	**98**	**0.5%**

Clients by County of Residence, June 2018 Snapshot

County	# of Clients	% of Total	County	# of Clients	% of Total
Adams	35	0.2%	**Lewis**	330	1.7%
Asotin	66	0.3%	**Lincoln**	18	<0.1%
Benton	448	2.2%	**Mason**	203	1.0%
Chelan	143	0.7%	**Okanogan**	104	0.5%
Clallam	208	1.0%	**Pacific**	98	0.5%
Clark	792	4.0%	**Pend Oreille**	47	0.2%
Columbia	9	<0.1%	**Pierce**	2,058	10.3%
Cowlitz	448	2.2%	**San Juan**	18	<0.1%
Douglas	71	0.4%	**Skagit**	378	1.9%
Ferry	13	<0.1%	**Skamania**	27	0.1%
Franklin	231	1.2%	**Snohomish**	2,365	11.9%
Garfield	2	<0.1%	**Spokane**	1,907	9.6%
Grant	296	1.5%	**Stevens**	87	0.4%
Grays Harbor	343	1.7%	**Thurston**	592	3.0%
Island	140	0.7%	**Wahkiakum**	6	<0.1%
Jefferson	50	0.3%	**Walla Walla**	133	0.7%
King	6,509	32.6%	**Whatcom**	516	2.6%
Kitsap	426	2.1%	**Whitman**	39	0.2%
Kittitas	66	0.3%	**Yakima**	664	3.3%
Klickitat	55	0.3%	**Not Reported/ Unidentifiable**	3	<0.1%

	# of Clients	% of Total
State Total	**19,944**	**100.0%**

ABD Client Demographics, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**19,944**	**100.0%**

Gender	All Clients	
Female	9,844	49.4%
Male	10,100	50.6%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**2,117**	**10.6%**
Not Hispanic or Latino[5]	**17,827**	**89.4%**
White	11,015	55.2%
Black/African American	2,206	11.1%
Asian/Pacific Islander	2,705	13.6%
American Indian/Alaska Native	523	2.6%
Two or More Races	246	1.2%
Race Not Reported	1,132	5.7%

Marital Status	All Clients	
Separated	1,524	7.6%
Married	2,714	13.6%
Never Married	8,416	42.2%
Divorced	4,855	24.3%
Widowed	2,345	11.8%
Not Reported/Unidentifiable	90	0.5%

Citizenship Status	All Clients	
U.S. Citizen	14,483	72.6%
Resident Alien	5,448	27.3%
U.S. National[6]	12	<0.1%
Not Reported/Unidentifiable	1	<0.1%

[5] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[6] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

ABD Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients

Homeless Status	All Clients	
Homeless[7]	6,960	34.9%

Disability	All Clients	
Mental	10,486	52.6%
Physical	4,719	23.7%
Aged[8]	4,734	23.7%
Other[9]	5	<0.1%

Education Status	All Clients	
Less than a High School Diploma	4,556	22.8%
High School Graduate or GED	9,997	50.1%
Some College or College Degree	4,464	22.4%
Not Reported/Unidentifiable	927	4.6%

Age	All Clients	
Under 18 Years Old	0	0.0%
18 - 24 Years Old	853	4.3%
25 - 34 Years Old	2,748	13.8%
35 - 44 Years Old	3,538	17.7%
45 - 54 Years Old	5,362	26.9%
55 - 64 Years Old	2,709	13.6%
65+ Years Old	4,734	23.7%
Average Age of Clients	51.0 Years	

[7] Homeless is defined as: homeless without housing, homeless with housing, emergency shelter, or domestic violence shelter.
[8] Clients with a program type code of 'A' regardless of the presence of a disability type code.
[9] These are the clients who had a disability determination made by Division of Disability Determination Services (DDDS).

ABD Client Demographics, June 2018 Snapshot (continued)

Average Length of Stay[10]	All Clients
Average Age of Clients	51.0 Years
Average Length of Stay Since November 2011	24.6 Months
Average Length of Stay on ABD-Pending SSI Since November 2011	19.6 Months
Average Length of Stay on ABD-Aged Since November 2011	37.8 Months
Average Length of Stay on ABD-Blind/ Disabled/ Institutionalized Since November 2011	20.3 Months

[10] Length of Stay is based on cumulative months

Basic Food

SFY

2018

The Basic Food Program is Washington's name for the combination of the federally-funded Supplemental Nutrition Assistance Program (SNAP) and the state-funded Food Assistance Program for Legal Immigrants (FAP). FAP is for individuals who are legal immigrants and meet all the eligibility requirements for SNAP except citizenship or alien status.

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Basic Food Overview

This chapter summarizes the caseload and client data for the Basic Food program in SFY 2018. The following programs will be highlighted in this chapter.

- **Supplemental Nutrition Assistance Program (SNAP)**, formerly known as Food Stamps, provides food assistance to eligible low-income individuals and families.
- **Food Assistance Program for Legal Immigrants (FAP)** provides food assistance for legal immigrants who are not eligible for the federal Supplemental Nutrition Assistance Program (SNAP).
- **Basic Food Employment and Training (BFET)** provides job search assistance, employment, education and skills training, and support services to individuals receiving SNAP who are not participating in the state's Temporary Assistance for Needy Families (TANF) program.
- **Washington Combined Application Program (WASHCAP)** is a simplified food benefits program for certain Supplemental Security Income (SSI) recipients that delivers food benefits through an automated interface between the Social Security Administration (SSA) and DSHS. A client's application for SSI also acts as the application for food benefits. Clients who receive WASHCAP are certified for up to 36 months.
- **Transitional Food Assistance (TFA)** is a food assistance program that provides food benefits to families leaving Temporary Assistance for Needy Families (TANF) or Tribal TANF cash assistance programs.
- **Resources to Initiate Successful Employment (RISE)** enhances the current BFET program by adding case management, work-based learning, and strategies for success to assist clients in becoming self-sufficient.

Additional information for this program, including the eligibility criteria, funding sources, and services/benefits provided, is available here.

Basic Food program caseloads can be broken into three types:

- Cases Receiving SSI – recipients who also receive Supplemental Security Income (SSI).
- Cases Receiving Cash Assistance – recipients who also receive a cash assistance grant.
- Cases Not Receiving Cash Assistance or SSI – recipients who only receive food assistance.

Highlights

The average monthly Basic Food program caseload in Washington State decreased by 3.6% in SFY 2018 (511,760) from SFY 2017 (531,134). Of the SFY 2018 caseload, a majority (74.4%) did not receive cash assistance or SSI. The percentage of cases in SFY 2018 that received cash assistance averaged 8.0% and the percentage of cases that received SSI was 17.6%. The average monthly number of clients served by the Basic Food Employment and Training (BFET) program in SFY 2018 was 6,779.

TECHNICAL NOTES

DATA SOURCES: The majority of the data covered in this chapter was based on the ESA's Automated Client Eligibility System (ACES) in September 2018. The Basic Food Error Rate was provided by ESA's Division of Program Integrity. BFET data was based on both ACES and the Electronic Jobs Automated System (eJAS).

DATA NOTES:

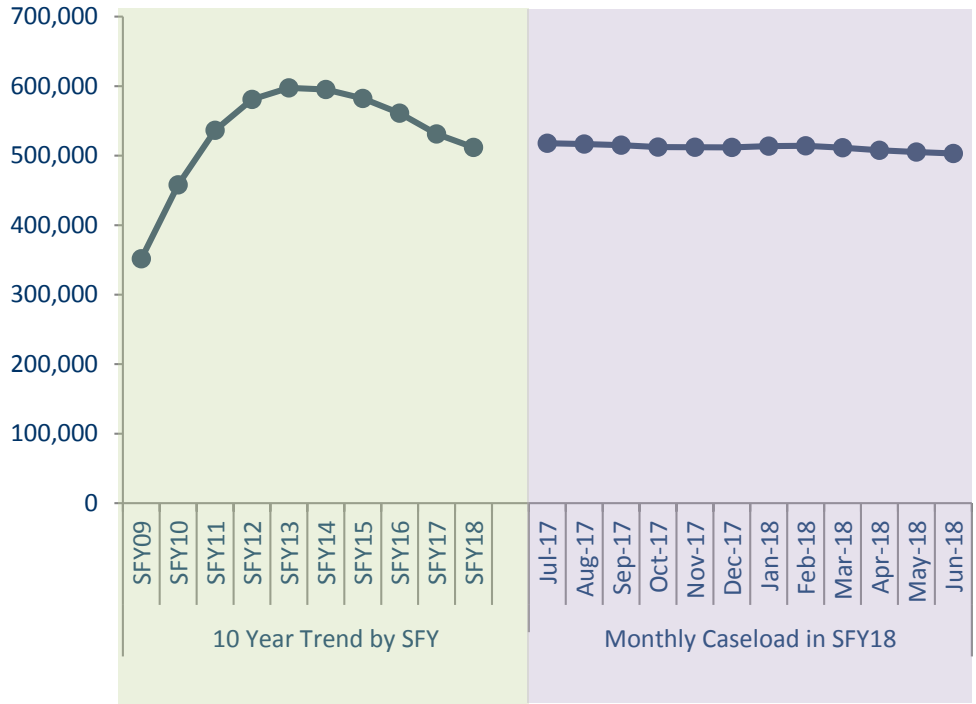
- Unless otherwise noted, both the federally funded SNAP program and the state-funded Food Assistance Program for Legal Immigrants (FAP) are reported jointly in this chapter.
- Percentages may not add up to expected totals due to rounding.

Selected Basic Food Program Overview, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change
Average Number of Cases Per Month (Range)	531,134 (522,064 – 538,088)	511,760 (503,121 – 517,789)	*-3.6% (Decrease)*
Average Number of Persons Per Month (Range)	949,975 (924,137 – 967,129)	897,220 (871,929 – 916,011)	*-5.6% (Decrease)*
Average Number of Adults Per Month (Range)	602,747 (592,531 – 611,992)	579,149 (568,325 – 587,952)	*-3.9% (Decrease)*
Average Number of Children Per Month (Range)	347,228 (331,606 – 355,137)	318,070 (303,562 – 328,059)	*-8.4% (Decrease)*
State Population	7,310,300	7,427,600	*1.6% (Increase)*
Recipients as a Percent of State's Total Population	13.0%	12.1%	*-0.9% Point (Decrease)*
Children as Percent of Recipients	36.6%	35.5%	*-1.1% Point (Decrease)*
Average Persons Per Case	1.8	1.8	*No Change*
Average Children Per Case	0.7	0.6	*-0.1 Point (Decrease)*
Average Children Per Adult	0.6	0.5	*-0.1 Point (Decrease)*
Average Monthly Payment Per Case (Range)[1]	$221.90 ($219.80 – 223.50)	$215.57 ($211.60 – 219.47)	*-2.9% (Decrease)*

[1] Payments not adjusted for refunds

Basic Food Caseload, SFY 2009 – 2018



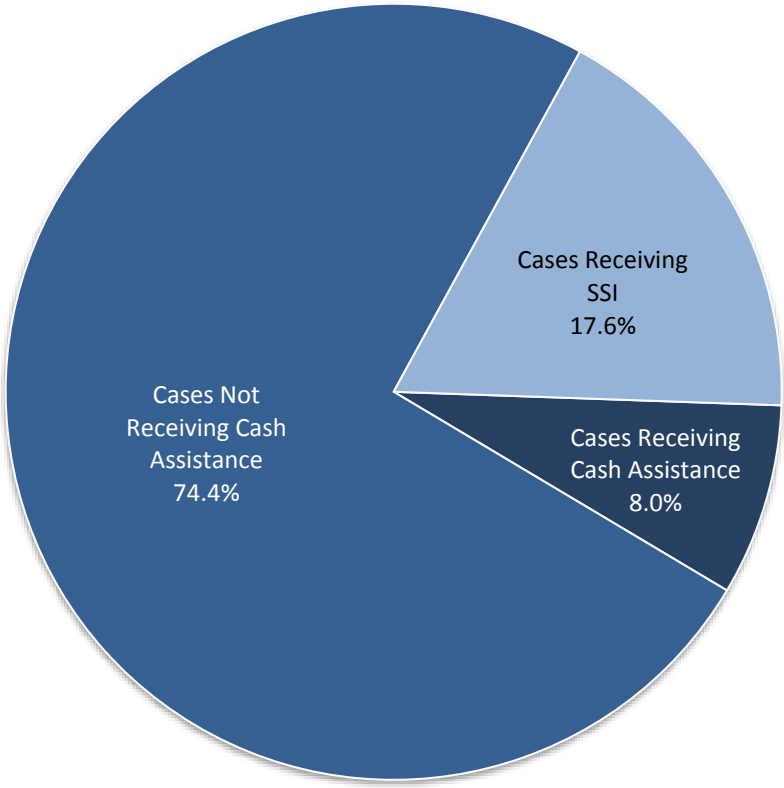
SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY09	351,600	**SFY14**	595,115
SFY10	458,116	**SFY15**	582,192
SFY11	536,602	**SFY16**	561,095
SFY12	580,977	**SFY17**	531,134
SFY13	597,474	**SFY18**	511,760

SFY 2018	Total Caseload	Persons	Grant Expenditures	Average Payment Per Case
July	517,789	916,011	$113,640,411	$219.47
August	516,653	913,087	$112,821,723	$218.37
September	515,191	908,641	$112,218,148	$217.82
October	512,269	901,603	$110,661,163	$216.02
November	512,206	900,405	$111,633,986	$217.95
December	511,852	899,704	$110,923,973	$216.71
January	513,688	901,454	$109,830,379	$213.81
February	514,212	899,970	$110,666,205	$215.22
March	511,339	892,051	$109,309,984	$213.77
April	507,699	884,084	$108,221,304	$213.16
May	505,103	877,697	$107,431,002	$212.69
June	503,121	871,929	$106,461,414	$211.60
Mo. Avg.	**511,760**	**897,220**	**$110,318,308**	**$215.57**

Basic Food Caseload, SFY 2009 – 2018 (continued)

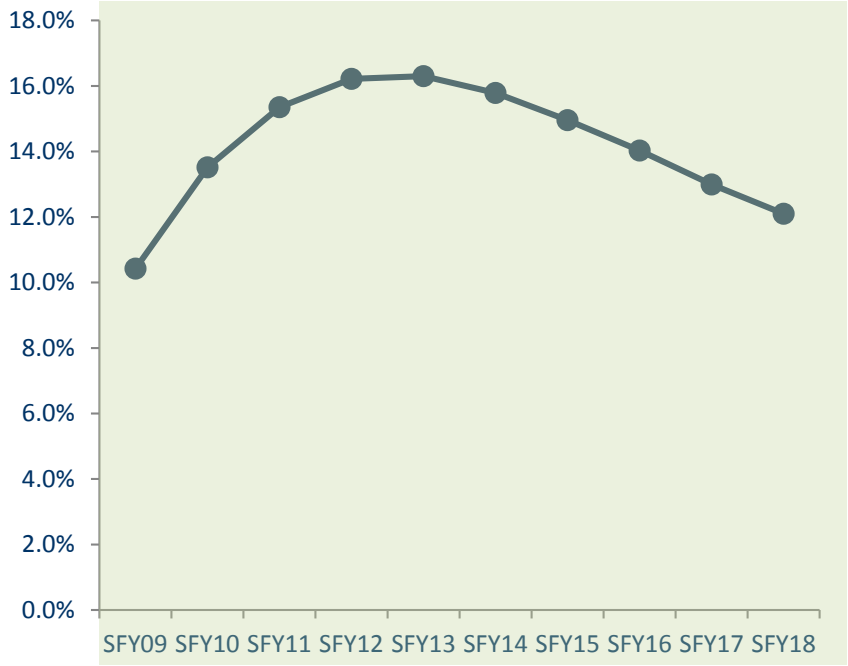
SFY 2018	Total Basic Food Program Caseload	# of Basic Food Cases Receiving the LIHEAP Issuance	Amount of Grant Expenditures for Cases Receiving the LIHEAP Issuance	# of Basic Food Cases Not Receiving a LIHEAP Issuance	Amount of Grant Expenditures for Cases Not Receiving a LIHEAP Issuance	LIHEAP Dollars Issued
July	517,789	12,492	$2,713,261	505,297	$110,927,151	$250,005
August	516,653	9,099	$1,904,201	507,554	$110,917,522	$182,071
September	515,191	12,697	$2,768,882	502,494	$109,449,266	$254,067
October	512,269	11,612	$2,462,823	500,657	$108,198,340	$232,356
November	512,206	64,615	$11,659,078	447,591	$99,974,908	$1,293,006
December	511,852	14,471	$2,883,628	497,381	$108,040,345	$289,565
January	513,688	23,722	$4,439,323	489,966	$105,391,056	$474,697
February	514,212	15,267	$3,118,965	498,945	$107,547,240	$305,493
March	511,339	14,273	$2,835,247	497,066	$106,474,737	$285,623
April	507,699	14,256	$2,849,720	493,443	$105,371,584	$285,283
May	505,103	12,824	$2,585,960	492,279	$104,845,042	$256,608
June	503,121	14,411	$2,962,448	488,710	$103,498,966	$288,384
Mo. Avg.	**511,760**	**18,312**	**$3,598,628**	**493,449**	**$106,719,680**	**$366,430**

Basic Food Caseload by Type, SFY 2018



SFY 2018	Total Cases	Cases Receiving Cash Assistance		Cases Not Receiving Cash Assistance		Cases Receiving SSI	
		# of Cases	% of Total	# of Cases	% of Total	# of Cases	% of Total
July	517,789	37,967	7.3%	386,950	74.7%	92,872	17.9%
August	516,653	38,973	7.5%	384,911	74.5%	92,769	18.0%
September	515,191	76,795	14.9%	383,917	74.5%	54,479	10.6%
October	512,269	38,307	7.5%	381,052	74.4%	92,910	18.1%
November	512,206	37,288	7.3%	381,516	74.5%	93,402	18.2%
December	511,852	37,837	7.4%	380,684	74.4%	93,331	18.2%
January	513,688	37,712	7.3%	382,422	74.4%	93,554	18.2%
February	514,212	37,992	7.4%	382,863	74.5%	93,357	18.2%
March	511,339	37,308	7.3%	380,698	74.5%	93,333	18.3%
April	507,699	37,083	7.3%	377,333	74.3%	93,283	18.4%
May	505,103	37,069	7.3%	374,833	74.2%	93,201	18.5%
June	503,121	36,947	7.3%	372,960	74.1%	93,214	18.5%
Mo. Avg.	**511,760**	**40,940**	**8.0%**	**380,845**	**74.4%**	**89,975**	**17.6%**

Average Monthly Basic Food Participants as a Percent of State Population, SFY 2009 – 2018



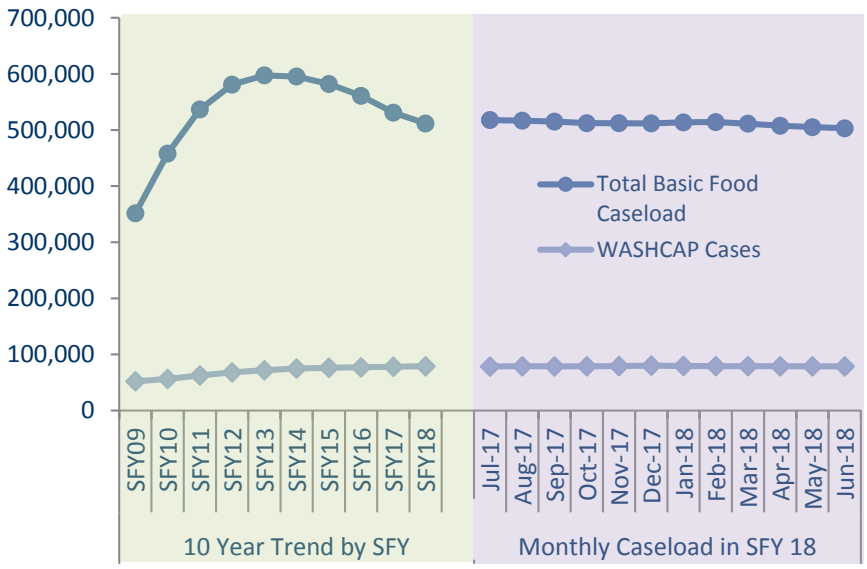
SFY	Average Monthly Participating Persons	State Population[2]	Percent of State Population	State Population at or Below 125% FPL[3]	Percent Participating as a % of State Population at or Below 125% FPL[4]	State Population at or Below 200% FPL[3]	Percent Participating as a % of State Population at or Below 200% FPL
2009	695,059	6,668,200	10.4%	1,057,572	65.7%	1,861,564	37.3%
2010	910,040	6,733,250	13.5%	1,149,959	79.1%	1,985,204	45.8%
2011	1,039,171	6,767,900	15.4%	1,215,081	85.5%	2,055,763	50.5%
2012	1,105,753	6,817,770	16.2%	1,184,256	93.4%	2,074,649	53.3%
2013	1,121,831	6,882,400	16.3%	1,249,499	89.8%	2,122,687	52.8%
2014	1,100,010	6,968,170	15.8%	1,188,472	92.6%	2,071,216	53.1%
2015	1,056,165	7,061,410	15.0%	1,122,481	94.1%	2,015,651	52.4%
2016	1,007,629	7,183,700	14.0%	1,069,229	94.2%	1,903,213	52.9%
2017	949,975	7,310,300	13.0%	1,051,726	90.3%	1,858,736	51.1%
2018	897,220	7,427,600	12.1%	1,051,726	85.3%	1,858,736	48.3%

[2] Source: OFM Forecasting Division

[3] Based on U.S. Census Bureau's American Community Survey (ACS) 2011-2015 5-year estimates. The ACS poverty estimates for 2018 are not available at the time of this publication.

[4] Value can exceed 100% as 125% of the federal poverty level is used to approximate the federal measure of the Program Access Index (PAI) while households can be eligible for Basic Food with income up to 200% of the federal poverty level.

Basic Food Caseload Receiving Assistance through WASHCAP[5]

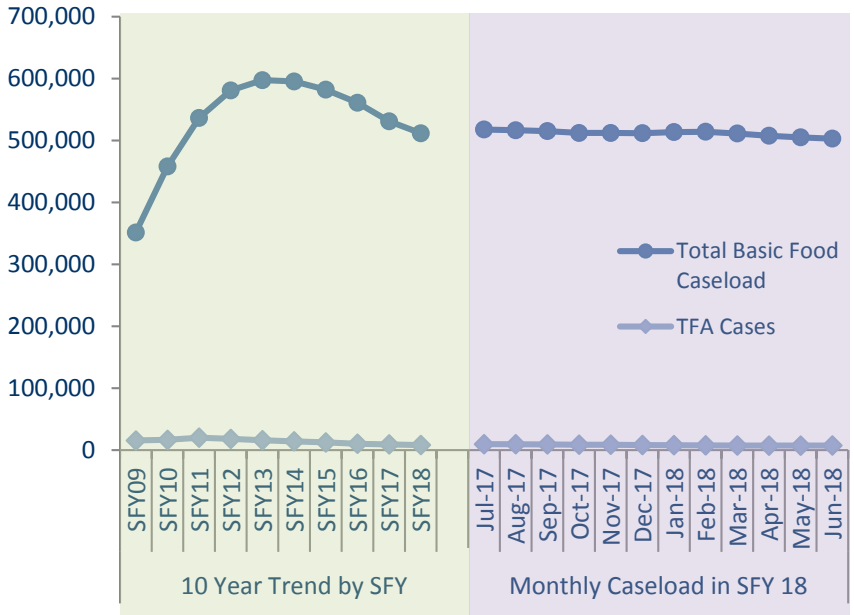


SFY	Mo. Avg. Caseload	SFY	Mo. Avg. Caseload
SFY09	52,100	**SFY14**	75,063
SFY10	56,457	**SFY15**	76,401
SFY11	62,659	**SFY16**	77,144
SFY12	68,073	**SFY17**	78,132
SFY13	71,907	**SFY18**	79,152

SFY 2018	Total Basic Food Program Caseload	Cases Receiving WASHCAP	Percent Receiving WASHCAP	WASHCAP Expenditures	WASHCAP Expenditures Per Case
July	517,789	78,546	15.2%	$11,809,333	$150.35
August	516,653	79,070	15.3%	$11,881,177	$150.26
September	515,191	78,819	15.3%	$11,840,271	$150.22
October	512,269	78,900	15.4%	$11,982,734	$151.87
November	512,206	79,405	15.5%	$13,036,124	$164.17
December	511,852	80,091	15.6%	$12,234,793	$152.76
January	513,688	79,562	15.5%	$11,381,279	$143.05
February	514,212	79,280	15.4%	$11,337,750	$143.01
March	511,339	79,226	15.5%	$11,323,682	$142.93
April	507,699	79,119	15.6%	$11,285,018	$142.63
May	505,103	78,978	15.6%	$11,271,202	$142.71
June	503,121	78,826	15.7%	$11,179,185	$141.82
Mo. Avg.	**511,760**	**79,152**	**15.5%**	**$11,713,546**	**$147.99**

[5] Washington State Combined Application Program (WASHCAP) is a simplified food benefits program for most single Supplemental Security Income (SSI) recipients. Cases consist of one client; therefore, the number of WASHCAP clients is equal to the number of WASHCAP cases.

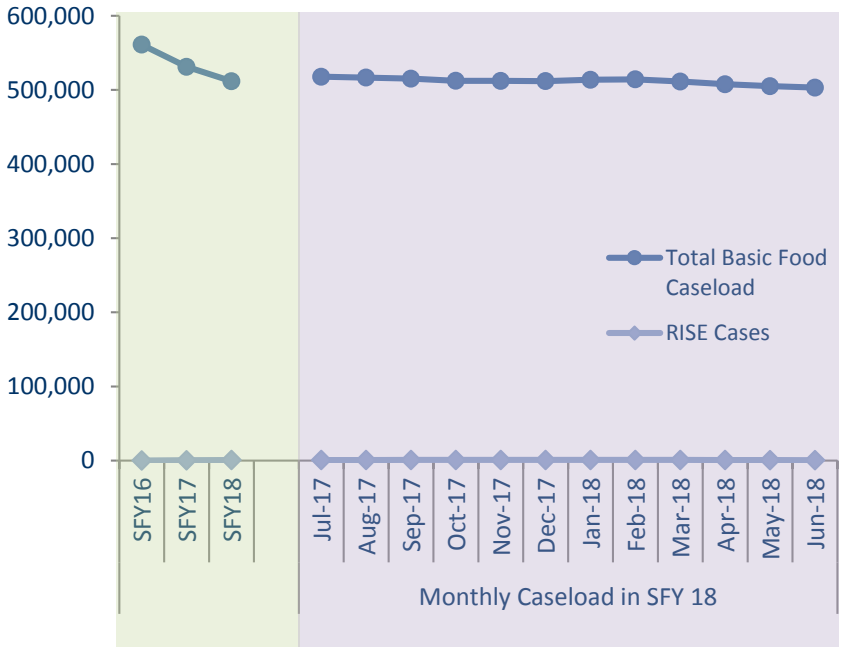
Basic Food Caseload Receiving Assistance through Transitional Food Assistance (TFA)



SFY	Mo. Avg. Caseload	SFY	Mo. Avg. Caseload
SFY09	15,583	**SFY14**	14,265
SFY10	16,722	**SFY15**	12,477
SFY11	20,148	**SFY16**	10,388
SFY12	18,154	**SFY17**	9,314
SFY13	16,036	**SFY18**	8,313

SFY 2018	Total Basic Food Program Caseload	# of Cases Receiving TFA	Percent Receiving TFA	TFA Expenditures	TFA Expenditures Per Case
July	517,789	9,679	1.9%	$4,385,599	$453.10
August	516,653	9,568	1.9%	$4,358,388	$455.52
September	515,191	9,252	1.8%	$4,211,195	$455.17
October	512,269	8,811	1.7%	$3,947,988	$448.07
November	512,206	8,764	1.7%	$3,943,774	$450.00
December	511,852	8,239	1.6%	$3,742,807	$454.28
January	513,688	8,042	1.6%	$3,644,075	$453.13
February	514,212	7,701	1.5%	$3,488,937	$453.05
March	511,339	7,521	1.5%	$3,416,141	$454.21
April	507,699	7,367	1.5%	$3,334,837	$452.67
May	505,103	7,370	1.5%	$3,331,870	$452.09
June	503,121	7,441	1.5%	$3,341,442	$449.06
Mo. Avg.	**511,760**	**8,313**	**1.6%**	**$3,762,254**	**$452.57**

Basic Food Caseload Receiving Assistance through Resources to Initiate Successful Employment (RISE)



SFY	Mo. Avg. Caseload	SFY	Mo. Avg. Caseload
SFY09	N/A	**SFY14**	N/A
SFY10	N/A	**SFY15**	N/A
SFY11	N/A	**SFY16**	178
SFY12	N/A	**SFY17**	485
SFY13	N/A	**SFY18**	854

SFY 2018	Total Basic Food Program Caseload	# of Cases Receiving RISE	Percent Receiving RISE	RISE Expenditures	RISE Expenditures Per Case
July	517,789	773	0.1%	$177,442	$229.55
August	516,653	849	0.2%	$188,708	$222.27
September	515,191	914	0.2%	$203,593	$222.75
October	512,269	904	0.2%	$207,193	$229.20
November	512,206	902	0.2%	$209,279	$232.02
December	511,852	918	0.2%	$214,441	$233.60
January	513,688	963	0.2%	$225,758	$234.43
February	514,212	935	0.2%	$226,367	$242.10
March	511,339	912	0.2%	$216,436	$237.32
April	507,699	806	0.2%	$188,129	$233.41
May	505,103	729	0.1%	$169,307	$232.25
June	503,121	641	0.1%	$147,919	$230.76
Mo. Avg.	**511,760**	**854**	**0.2%**	**$197,881**	**$231.71**

Basic Food Caseload Receiving SNAP and FAP[6], SFY 2018

SFY 2018	Total # of Cases	SNAP Only # of Cases	SNAP Only % of Total	Both SNAP & FAP # of Cases	Both SNAP & FAP % of Total	FAP Only # of Cases	FAP Only % of Total
July	517,789	506,423	97.8%	7,147	1.4%	4,219	0.8%
August	516,653	505,332	97.8%	7,038	1.4%	4,283	0.8%
September	515,191	504,049	97.8%	6,926	1.3%	4,216	0.8%
October	512,269	501,293	97.9%	6,846	1.3%	4,130	0.8%
November	512,206	501,231	97.9%	6,894	1.3%	4,081	0.8%
December	511,852	500,762	97.8%	7,005	1.4%	4,085	0.8%
January	513,688	502,472	97.8%	7,122	1.4%	4,094	0.8%
February	514,212	503,032	97.8%	7,080	1.4%	4,100	0.8%
March	511,339	500,206	97.8%	6,998	1.4%	4,135	0.8%
April	507,699	496,656	97.8%	6,913	1.4%	4,130	0.8%
May	505,103	494,099	97.8%	6,817	1.3%	4,187	0.8%
June	503,121	492,217	97.8%	6,666	1.3%	4,238	0.8%
Mo. Avg.	**511,760**	**500,648**	**97.8%**	**6,954**	**1.4%**	**4,158**	**0.8%**

SFY 2018	FAP Caseload[7]	State Expenditures on FAP Cases[8]	Federal Expenditures on FAP Cases[9]	Average State Expenditures Per Case	Total Avg. Expenditures Per Case
July	11,366	$1,728,506	$1,925,850	$152.08	$321.52
August	11,321	$1,719,281	$1,858,808	$151.87	$316.06
September	11,142	$1,689,001	$1,828,722	$151.59	$315.72
October	10,976	$1,629,174	$1,781,104	$148.43	$310.70
November	10,975	$1,621,158	$1,788,693	$147.71	$310.69
December	11,090	$1,650,698	$1,865,960	$148.85	$317.10
January	11,216	$1,672,020	$1,918,941	$149.07	$320.16
February	11,180	$1,692,579	$1,929,463	$151.39	$323.98
March	11,133	$1,671,352	$1,892,946	$150.13	$320.16
April	11,043	$1,665,495	$1,861,068	$150.82	$319.35
May	11,004	$1,671,488	$1,826,794	$151.90	$317.91
June	10,904	$1,646,983	$1,777,872	$151.04	$314.09
Mo. Avg.	**11,113**	**$1,671,478**	**$1,854,685**	**$150.41**	**$317.31**

[6] SNAP is the federal food assistance program. FAP is the state-funded Food Assistance Program for Legal Immigrants. Some households have a member receiving federal food assistance and a member receiving state-funded FAP.
[7] FAP caseload includes mixed SNAP and FAP cases as well as FAP-only cases.
[8] State expenditures for FAP benefits are established in the biennial Operating Budget and can be changed in the Supplemental Budget.
[9] These are federal expenditures on mixed SNAP/FAP households in which at least one individual is a recipient of the federal SNAP benefits and at least one individual is a recipient of the state's FAP benefits.

Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot

The following pages detail the Basic Food caseload, June 2018 snapshot, by both the CSO of Issuance and CSO of Residence.

- CSO of Issuance: Based on the location from which benefits were issued. While most benefits are issued through ESA's Community Service Offices (CSO), benefits may be issued by Customer Service Contact Centers (CSCC), Port Gamble S'Klallam Tribe (PGST), or Home and Community Services Offices (HCS) within DSHS's Aging and Long-Term Support Administration.

- CSO of Residence: Based on the CSO coverage area in which a client lives.

	CSO of ISSUANCE				CSO of RESIDENCE			
Overview	**# of Cases**	**% of State Total**	**# of Clients**	**% of State Total**	**# of Cases**	**% of State Total**	**# of Clients**	**% of State Total**
Region 1 CSOs	116,335	23.1%	237,152	27.2%	140,848	28.0%	262,695	30.1%
Region 2 CSOs	138,793	27.6%	256,220	29.4%	176,528	35.1%	295,980	33.9%
Region 3 CSOs	149,246	29.7%	274,368	31.5%	185,642	36.9%	313,034	35.9%
CSCCs & PGST	59,191	11.8%	59,300	6.8%	N/A			
HCS	39,556	7.9%	44,889	5.1%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	103	<0.1%	220	<0.1%
State Total	**503,121**	**100.0%**	**871,929**	**100.0%**	**503,121**	**100.0%**	**871,929**	**100.0%**

Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of ISSUANCE				CSO of RESIDENCE			
Region 1 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	2,197	0.4%	4,123	0.5%	2,680	0.5%	4,629	0.5%
COLFAX	1,501	0.3%	2,984	0.3%	1,804	0.4%	3,285	0.4%
COLVILLE	3,262	0.6%	6,623	0.8%	4,210	0.8%	7,597	0.9%
ELLENSBURG	2199	0.4%	3837	0.4%	2607	0.5%	4255	0.5%
GOLDENDALE	1,018	0.2%	1,847	0.2%	1,238	0.2%	2,089	0.2%
KENNEWICK	17,171	3.4%	38,911	4.5%	20,696	4.1%	42,923	4.9%
MOSES LAKE	8,751	1.7%	19,533	2.2%	10,339	2.1%	21,242	2.4%
NEWPORT	1,174	0.2%	2,203	0.3%	1,501	0.3%	2,539	0.3%
OKANOGAN	4,005	0.8%	7,672	0.9%	4,893	1.0%	8,543	1.0%
REPUBLIC	713	0.1%	1,275	0.1%	845	0.2%	1,396	0.2%
SPOKANE MAPLE	17,180	3.4%	30,322	3.5%	23,011	4.6%	38,086	4.4%
SPOKANE TRENT	22,315	4.4%	44,598	5.1%	25,805	5.1%	46,461	5.3%
SUNNYSIDE	4,373	0.9%	10,724	1.2%	4,768	0.9%	10,872	1.2%
TOPPENISH	4,972	1.0%	11,246	1.3%	5,572	1.1%	11,871	1.4%
WALLA WALLA	4,004	0.8%	7,860	0.9%	5,063	1.0%	9,003	1.0%
WENATCHEE	6,487	1.3%	12,815	1.5%	7,744	1.5%	14,138	1.6%
WHITE SALMON	662	0.1%	1,228	0.1%	771	0.2%	1,335	0.2%
YAKIMA	14,351	2.9%	29,351	3.4%	17,301	3.4%	32,431	3.7%
Region 1 Total	**116,335**	**23.1%**	**237,152**	**27.2%**	**140,848**	**28.0%**	**262,695**	**30.1%**

Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of ISSUANCE				CSO of RESIDENCE			
Region 2 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	8,517	1.7%	15,777	1.8%	10,592	2.1%	18,028	2.1%
AUBURN	8,373	1.7%	16,999	1.9%	10,200	2.0%	19,027	2.2%
BELLINGHAM	12,328	2.5%	21,679	2.5%	15,244	3.0%	24,659	2.8%
BELLTOWN	7,492	1.5%	8,703	1.0%	10,851	2.2%	12,136	1.4%
CAPITOL HILL	5,124	1.0%	7,524	0.9%	6,818	1.4%	9,249	1.1%
EVERETT	11,590	2.3%	21,388	2.5%	14,511	2.9%	24,468	2.8%
FEDERAL WAY	6,543	1.3%	14,436	1.7%	8,216	1.6%	16,317	1.9%
KING EASTSIDE	8,404	1.7%	15,328	1.8%	10,993	2.2%	18,121	2.1%
KING NORTH	9,369	1.9%	14,729	1.7%	12,470	2.5%	17,907	2.1%
KING SOUTH	9,806	1.9%	21,865	2.5%	12,258	2.4%	24,492	2.8%
MT VERNON	8,740	1.7%	16,219	1.9%	10,555	2.1%	18,066	2.1%
OAK HARBOR	3,152	0.6%	5,561	0.6%	3,882	0.8%	6,332	0.7%
RAINIER	6,800	1.4%	13,969	1.6%	9,053	1.8%	16,436	1.9%
RENTON	7,960	1.6%	15,482	1.8%	10,067	2.0%	17,684	2.0%
SKY VALLEY	4,017	0.8%	6,976	0.8%	4,805	1.0%	7,769	0.9%
SMOKEY POINT	9,151	1.8%	17,012	2.0%	11,258	2.2%	19,227	2.2%
WHITE CENTER	11,427	2.3%	22,573	2.6%	14,755	2.9%	26,062	3.0%
Region 2 Total	**138,793**	**27.6%**	**256,220**	**29.4%**	**176,528**	**35.1%**	**295,980**	**33.9%**

Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of ISSUANCE				CSO of RESIDENCE			
Region 3 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	7,430	1.5%	13,046	1.5%	9,843	2.0%	15,575	1.8%
BREMERTON	12,644	2.5%	22,309	2.6%	15,942	3.2%	25,742	3.0%
CHEHALIS	6,932	1.4%	12,858	1.5%	8,724	1.7%	14,732	1.7%
COLUMBIA RIVER	24,531	4.9%	47,952	5.5%	30,077	6.0%	53,912	6.2%
FORKS	983	0.2%	1,943	0.2%	1,176	0.2%	2,134	0.2%
KELSO	11,043	2.2%	20,211	2.3%	13,700	2.7%	22,968	2.6%
LAKEWOOD	14,207	2.8%	27,948	3.2%	17,553	3.5%	31,496	3.6%
LONG BEACH	1,333	0.3%	2,040	0.2%	1,584	0.3%	2,285	0.3%
OLYMPIA	16,178	3.2%	28,706	3.3%	20,636	4.1%	34,112	3.9%
PIERCE NORTH	11,858	2.4%	19,331	2.2%	15,070	3.0%	22,639	2.6%
PIERCE SOUTH	14,918	3.0%	28,463	3.3%	18,292	3.6%	31,980	3.7%
PORT ANGELES	4,487	0.9%	7,649	0.9%	5,716	1.1%	8,913	1.0%
PORT TOWNSEND	1,915	0.4%	3,050	0.3%	2,382	0.5%	3,505	0.4%
PUYALLUP VALLEY	13,921	2.8%	26,557	3.0%	16,562	3.3%	29,241	3.4%
SHELTON	5,384	1.1%	9,634	1.1%	6,527	1.3%	10,773	1.2%
SOUTH BEND	850	0.2%	1,549	0.2%	1,097	0.2%	1,792	0.2%
STEVENSON	632	0.1%	1,122	0.1%	761	0.2%	1,235	0.1%
Region 3 Total	**149,246**	**29.7%**	**274,368**	**31.5%**	**185,642**	**36.9%**	**313,034**	**35.9%**

Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

Customer Service Contact Centers (CSCC)	CSO of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CENTRAL SOUND TEAM	12	<0.1%	18	<0.1%
NORTHEAST TEAM	18	<0.1%	28	<0.1%
NORTHWEST TEAM	18	<0.1%	30	<0.1%
SOUTH SOUND TEAM	15	<0.1%	26	<0.1%
SOUTHEAST TEAM	22	<0.1%	42	<0.1%
SOUTHWEST TEAM	14	<0.1%	18	<0.1%
MEDICAL ELIG DET SVC	0	0.0%	0	0.0%
CUSTOMER SVC WASHCAP	59,019	11.7%	59,017	6.8%
Port Gamble S'Klallam Tribe (PGST)	73	<0.1%	121	<0.1%
CSCC and PGST Total	**59,191**	**11.8%**	**59,300**	**6.8%**

Caseload by Home and Community Services Offices (HCS), June 2018 Snapshot

Home and Community Service Offices (HCS) – Region 1	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON HCS OFFICE	185	<0.1%	206	<0.1%
COLVILLE HCS OFFICE	411	<0.1%	461	<0.1%
ELLENSBURG HCS	156	<0.1%	171	<0.1%
MOSES LK HCS OFFICE	599	0.1%	712	<0.1%
OKANOGAN HCS OFFICE	331	<0.1%	354	<0.1%
SPOKANE HCS OFFICE	2,809	0.6%	3,205	0.4%
SUNNYSIDE HCS OFFICE	547	0.1%	643	<0.1%
TRI-CITIES HCS OFC	1,149	0.2%	1,301	0.1%
WALLA WALLA HCS OFC	348	<0.1%	393	<0.1%
WENATCHEE HCS OFFICE	276	<0.1%	299	<0.1%
YAKIMA HCS OFFICE	710	0.1%	808	<0.1%
Region 1 Total	**7,521**	**1.5%**	**8,553**	**1.0%**

Home and Community Service Offices (HCS) – Region 2	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD HCS OFFICE	1,299	0.3%	1,543	0.2%
BELLINGHAM HCS OFC	672	0.1%	777	<0.1%
EVERETT HCS OFFICE	1,470	0.3%	1,746	0.2%
HOLGATE HCS OFFICE	8,812	1.8%	10,602	1.2%
MT VERNON HCS OFFICE	758	0.2%	855	0.1%
SMOKEY POINT HCS	446	<0.1%	519	<0.1%
Region 2 Total	**13,457**	**2.7%**	**16,042**	**1.8%**

Caseload by Home and Community Services Offices (HCS), June 2018 Snapshot (continued)

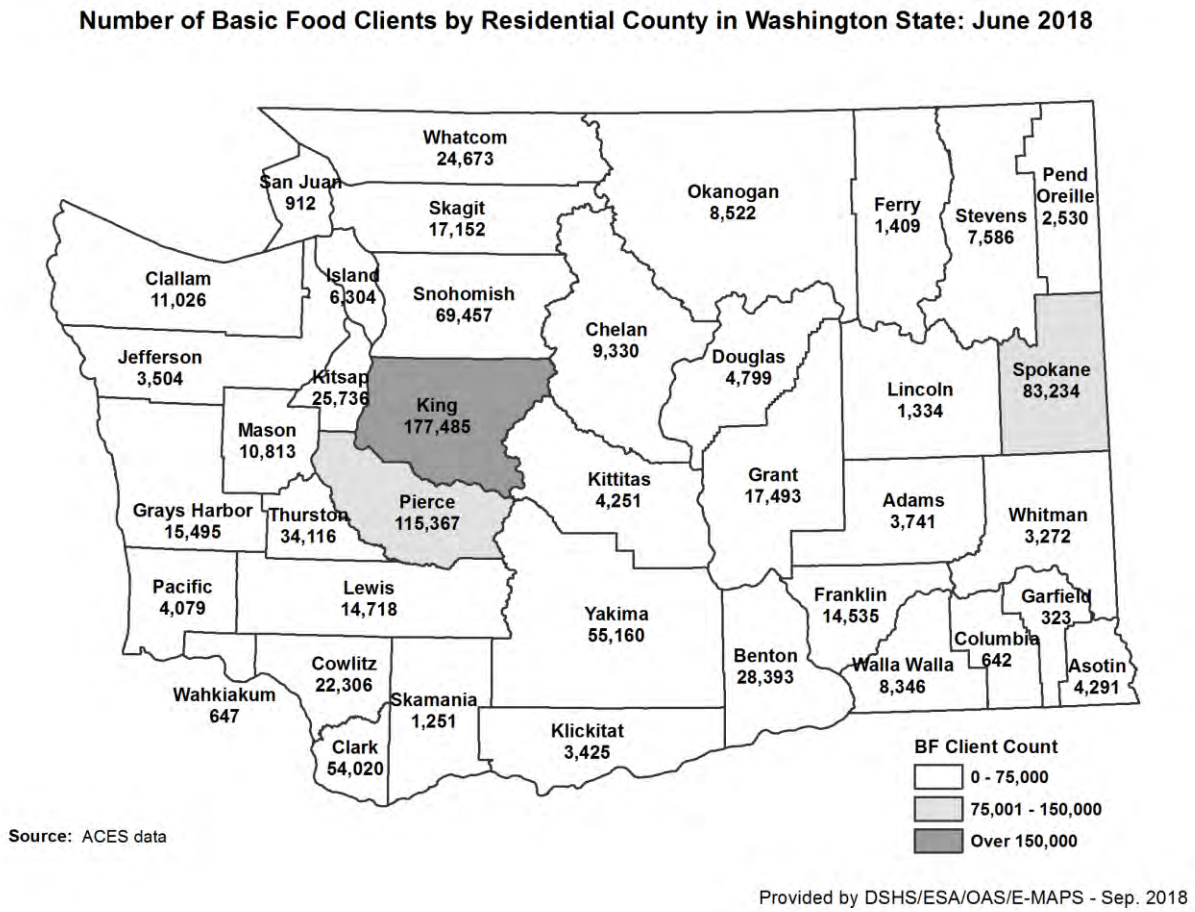
Home and Community Service Offices (HCS) – Region 3	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN HCS OFFICE	760	0.2%	847	0.1%
BREMERTON HCS OFFICE	891	0.2%	991	0.1%
CHEHALIS HCS OFFICE	450	<0.1%	508	<0.1%
KELSO HCS	760	0.2%	833	0.1%
OLYMPIA HCS OFFICE	1261	0.3%	1430	0.2%
PACIFIC COUNTY HCS	4	<0.1%	7	<0.1%
PORT ANGELES HCS	428	<0.1%	467	<0.1%
TACOMA HCS OFFICE	3,850	0.8%	4,352	0.5%
VANCOUVER HCS	2,514	0.5%	2,995	0.3%
LTC SPECIALTY UNIT	7,660	1.5%	7,864	0.9%
Region 3 Total	**18,578**	**3.7%**	**20,294**	**2.3%**

Caseload by County of Residence, June 2018 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	1,556	0.3%	3,741	0.4%	**Lewis**	8,713	1.7%	14,718	1.7%
Asotin	2,519	0.5%	4,291	0.5%	**Lincoln**	703	0.1%	1,334	0.2%
Benton	14,098	2.8%	28,392	3.3%	**Mason**	6,548	1.3%	10,812	1.2%
Chelan	5,304	1.1%	9,330	1.1%	**Okanogan**	4,888	1.0%	8,522	1.0%
Clallam	6,878	1.4%	11,026	1.3%	**Pacific**	2,684	0.5%	4,079	0.5%
Clark	30,174	6.0%	54,020	6.2%	**Pend Oreille**	1,490	0.3%	2,530	0.3%
Columbia	377	<0.1%	642	<0.1%	**Pierce**	67,479	13.4%	115,368	13.2%
Cowlitz	13,318	2.6%	22,306	2.6%	**San Juan**	637	0.1%	912	0.1%
Douglas	2,430	0.5%	4,799	0.6%	**Skagit**	9,908	2.0%	17,152	2.0%
Ferry	847	0.2%	1,409	0.2%	**Skamania**	773	0.2%	1,251	0.1%
Franklin	6,605	1.3%	14,536	1.7%	**Snohomish**	41,142	8.2%	69,457	8.0%
Garfield	157	<0.1%	323	<0.1%	**Spokane**	48,127	9.6%	83,234	9.5%
Grant	8,782	1.7%	17,493	2.0%	**Stevens**	4,208	0.8%	7,586	0.9%
Grays Harbor	9,782	1.9%	15,495	1.8%	**Thurston**	20,630	4.1%	34,116	3.9%
Island	3,868	0.8%	6,304	0.7%	**Wahkiakum**	371	<0.1%	647	<0.1%
Jefferson	2,378	0.5%	3,504	0.4%	**Walla Walla**	4,675	0.9%	8,346	1.0%
King	105,727	21.0%	177,485	20.4%	**Whatcom**	15,254	3.0%	24,673	2.8%
Kitsap	15,931	3.2%	25,735	3.0%	**Whitman**	1,792	0.4%	3,272	0.4%
Kittitas	2,606	0.5%	4,251	0.5%	**Yakima**	27,627	5.5%	55,160	6.3%
Klickitat	2,007	0.4%	3,426	0.4%	**Not Reported/ Unidentifiable**	128	<0.1%	252	<0.1%

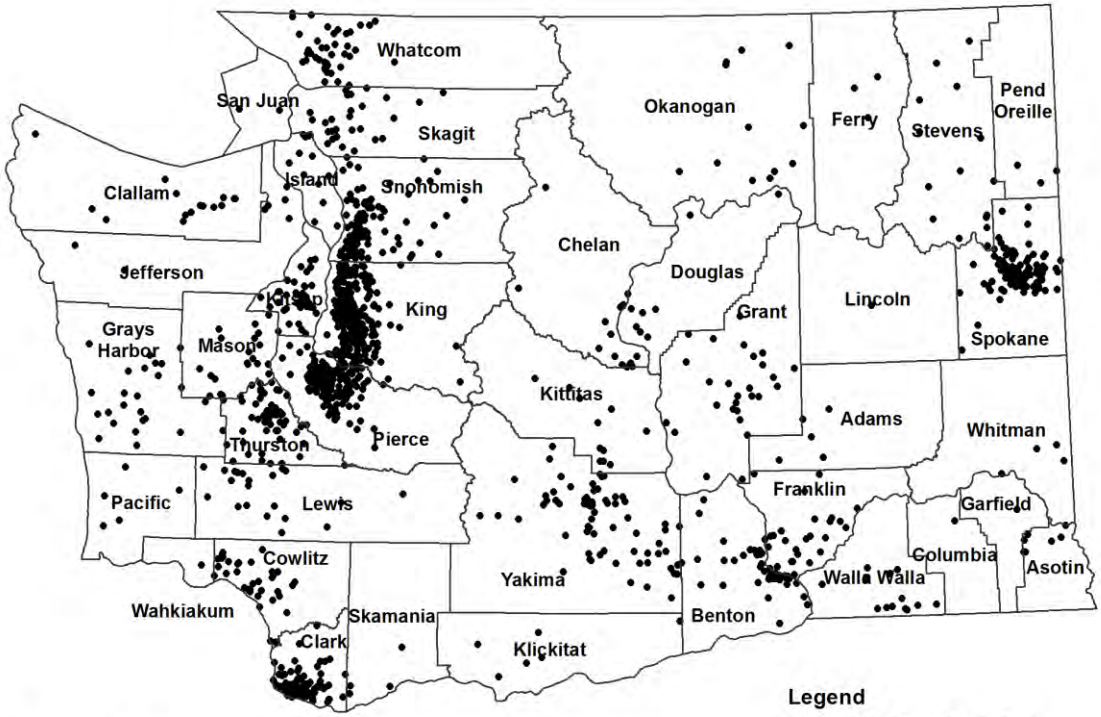
	# of Cases	% of Total	# of Clients	% of Total
State Total	**503,121**	**100.0%**	**871,929**	**100.0%**

Client Density Maps, June 2018 Snapshot



Client Density Maps, June 2018 (continued)

Number of Basic Food Clients by Density of Residential Zip Code in Washington State: June 2018



Source: ACES data

Provided by DSHS/ESA/OAS/E-MAPS - Sep. 2018

Basic Food Error Rate (Federal Fiscal Year October through September), FFY 2007 through FFY 2017[10]

Federal Fiscal Year	State Finding	Official State Error Rate	Lower Bound[11]	Tolerance[12]	Difference[13]
2007	2.9	2.9	1.9	5.6	2.7
2008	3.8	3.9	2.9	5.0	1.1
2009	1.8	1.8	1.1	4.4	2.6
2010	3.1	3.3	2.5	3.8	1.3
2011	3.7	3.8	2.8	4.0	1.2
2012	2.4	2.5	1.6	3.6	2.0
2013	1.7	1.7	0.9	3.4	2.5
2014	0.4	0.8	0.1	3.8	3.7
2015[14]					
2016[14]					
2017[14]	2.4	5.4	N/A	N/A	N/A

Information about the Basic Food Program Error Rate

Each month a number of Basic Food cases are randomly selected for federal quality control review. The findings on all cases are reported monthly to the Food and Nutrition Service (FNS), a part of the U.S. Department of Agriculture which administers the Supplemental Nutrition Assistance Program (SNAP). After 12 months of reviews are reported, the data collected is considered statistically valid. These findings, along with a regression-adjusted rate (based on federal differences and the number of completions) determined by FNS, comprise the state's official error rate. The error rates of all states are used to determine the national average payment error rate.

The state's payment error rate is compared to the national average payment error rate to determine if the state is in sanction status or is eligible for bonus monies. States may be awarded bonus monies as either one of the best in the nation or one of the most improved. However, a state will be in sanction status if it exceeds the federal error tolerance level for at least two consecutive years.

[10] Official data is made available nine months after the end of the previous Federal Fiscal Year. Therefore, 2018 data is not yet available.

[11] Calculation of the lower bound began in FFY 2003 when the new bonus and penalty system went into effect as it is used in the determination of potential sanction.

[12] The tolerance level is a federally determined threshold that states may be sanctioned for exceeding. Prior to 2003, the tolerance level was set at the national average. Beginning in 2003, the tolerance level became 105 percent of the national average.

[13] The difference is calculated by subtracting the lower boundary of the Official State Error Rate from the federally determined tolerance level. If a number is positive, it means that the lower boundary is below the tolerance level and is not subject to sanction status. If the number is negative, it means that the lower boundary is above the tolerance level and the state is subject to sanction status.

[14] USDA suspended error rate reporting nationally for 2 years in order to conduct a thorough review of the quality control system. The review created new controls and measurement procedures that improved the accuracy of the data, rather than an actual increase in improper payments. This review created a higher error rate nationally. For FFY2017, USDA assigned Washington State's Official State Error Rate of 5.42%. The national average payment error rate was 6.30%.

Basic Food Error Rate (Federal Fiscal Year October through September), FFY 2007 through FFY 2016 (continued)

Determining sanctions is a two-step process. First, the lower boundary of the state's error rate at 95% confidence interval is determined and compared to 105% of the national payment error rate. (Example: An error rate of 8.5% may have a tolerance level of +/- 0.5%. This means that there is a 95% chance that the error rate falls between 8% and 9%. The lower boundary of 8% is compared to 105% of the federal rate. If the federal error rate is 7.75%, the rate used would be 7.75 x 1.05, or 8.2%. In this example, the state's lower boundary error rate of 8% is less than 105% of the federal error rate, or 8.2%, so there is no sanction. If the state's lower boundary is above the adjusted federal rate, then the second step, determining the sanction amount, is computed. To compute this, determine the difference between the state's error rate and 6%. (This figure of 6% is constant.) Multiply that difference by the value of all allotments issued during the federal fiscal year and then multiply it by 10%. That is the amount of the potential sanction for one year.

The USDA Secretary determines if all or most of a sanction amount will be waived. If not waived, the Secretary can determine how much of that amount will be used for reinvesting in payment accuracy activities and how much will be "at risk," or eligible to be repaid to FNS if the state is in sanction for a second consecutive year.

Basic Food Client Demographics, June 2018 Snapshot

Characteristic	All Clients		All Adults		All Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults	# of Clients	% of Total Children
Total Clients	**871,929**	**100.0%**	**568,367**	**100.0%**	**303,562**	**100.0%**

Gender	All Clients		All Adults		All Children	
Female	468,123	53.7%	319,538	56.2%	148,585	48.9%
Male	403,766	46.3%	248,810	43.8%	154,956	51.0%
Unknown	40	<0.1%	19	<0.1%	21	<0.1%

Ethnicity and Race	All Clients		All Adults		All Children	
Hispanic or Latino	**163,937**	**18.8%**	**71,496**	**12.6%**	**92,441**	**30.5%**
Not Hispanic or Latino[15]	**707,992**	**81.2%**	**496,871**	**87.4%**	**211,121**	**69.5%**
White	462,207	53.0%	345,441	60.8%	116,766	38.5%
Black/African American	80,294	9.2%	51,077	9.0%	29,217	9.6%
Asian/Pacific Islander	60,104	6.9%	43,681	7.7%	16,423	5.4%
American Indian/Alaska Native	29,763	3.4%	20,307	3.6%	9,456	3.1%
Two or More Races	16,410	1.9%	7,607	1.3%	8,803	2.9%
Race Not Reported	59,214	6.8%	28,758	5.1%	30,456	10.0%

Marital Status	All Adults	
Separated	41,478	7.3%
Married	104,908	18.5%
Never Married	268,582	47.3%
Divorced	120,995	21.3%
Widowed	28,732	5.1%
Not Reported/Unidentifiable	3,672	0.6%

Citizenship Status	All Clients		All Adults		All Children	
U.S. Citizen	807,374	92.6%	516,194	90.8%	291,180	95.9%
Resident Alien	62,866	7.2%	50,966	9.0%	11,900	3.9%
U.S. National[16]	1,674	0.2%	1195	0.2%	479	0.2%
Not Reported/Unidentifiable	15	<0.1%	12	<0.1%	3	<0.1%

[15] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[16] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

Basic Food Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults	All Children # of Clients	All Children % of Total Children
Homeless Status	**All Clients**		**All Adults**		**All Children**	
Homeless[17]	101,159	11.6%	86,271	15.2%	14,888	4.9%
Education Status			**All Adults**			
Less than a High School Diploma			120,990	21.3%		
High School Graduate or GED			304,437	53.6%		
Some College or College Degree			128,380	22.6%		
Not Reported/Unidentifiable			14,560	2.6%		
Age	**All Clients**		**All Adults**		**All Children**	
< 1 Year Old	17,041	2.0%	N/A		17,041	5.6%
1 – 5 Years Old	95,680	11.0%			95,680	31.5%
6 – 10 Years Old	91,206	10.5%			91,206	30.0%
11 – 15 Years Old	75,106	8.6%			75,106	24.7%
16 – 17 Years Old	24,529	2.8%			24,529	8.1%
18 – 24 Years Old	68,911	7.9%	68,911	12.1%	N/A	
25 – 34 Years Old	131,278	15.1%	131,278	23.1%		
35 – 44 Years Old	102,959	11.8%	102,959	18.1%		
45 – 54 Years Old	87,021	10.0%	87,021	15.3%		
55 – 64 Years Old	90,795	10.4%	90,795	16.0%		
65+ Years Old	87,403	10.0%	87,403	15.4%		
Average Age of Children	7.9 Years					
Average Age of Adults	44.8 Years					
Length of Stay						
Average Length of Stay[18]	106.3 Months					

[17] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.

[18] Average Cumulative Months an Adult Received Basic Food Since July 1997

FAP Client Demographics, June 2018 Snapshot

Characteristic	All Clients		All Adults		All Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults	# of Clients	% of Total Children
Total Clients	**15,843**	**100.0%**	**13,915**	**100.0%**	**1,928**	**100.0%**

Gender	All Clients		All Adults		All Children	
Female	9,890	62.4%	8,912	64.0%	978	50.7%
Male	5,951	37.6%	5,001	35.9%	950	49.3%
Unknown	2	<0.1%	2	<0.1%	0	0.0%

Ethnicity and Race	All Clients		All Adults		All Children	
Hispanic or Latino	**4,113**	**26.0%**	**3,697**	**26.6%**	**416**	**21.6%**
Not Hispanic or Latino[19]	**11,730**	**74.0%**	**10,218**	**73.4%**	**1,512**	**78.4%**
White	1,373	8.7%	1,217	8.7%	156	8.1%
Black/African American	1,737	11.0%	1,644	11.8%	93	4.8%
Asian/Pacific Islander	6,151	38.8%	5,274	37.9%	877	45.5%
American Indian/Alaska Native	10	<0.1%	10	<0.1%	0	0.0%
Two or More Races	66	0.4%	60	0.4%	6	0.3%
Race Not Reported	2,393	15.1%	2,013	14.5%	380	19.7%

Marital Status	All Adults	
Separated	657	4.7%
Married	6,889	49.5%
Never Married	4,412	31.7%
Divorced	665	4.8%
Widowed	1111	8.0%
Not Reported/Unidentifiable	181	1.3%

Citizenship Status	All Clients		All Adults		All Children	
U.S. Citizen	0	0.0%	0	0.0%	0	0.0%
Resident Alien	15,843	100.0%	13,915	100.0%	1,928	100.0%
U.S. National[20]	0	0.0%	0	0.0%	0	0.0%
Not Reported/Unidentifiable	0	0.0%	0	0.0%	0	0.0%

[19] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[20] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

FAP Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients		All Adults		All Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults	# of Clients	% of Total Children
Homeless Status	**All Clients**		**All Adults**		**All Children**	
Homeless[21]	1000	6.3%	849	6.1%	151	7.8%

Education Status	All Adults	
Less than a High School Diploma	4,082	29.3%
High School Graduate or GED	6,643	47.7%
Some College or College Degree	2,295	16.5%
Not Reported/Unidentifiable	895	6.4%

Age	All Clients		All Adults		All Children	
< 1 Year Old	10	<0.1%	N/A		10	0.5%
1 – 5 Years Old	322	2.0%			322	16.7%
6 – 10 Years Old	606	3.8%			606	31.4%
11 – 15 Years Old	660	4.2%			660	34.2%
16 – 17 Years Old	330	2.1%			330	17.1%
18 – 24 Years Old	1,979	12.5%	1,979	14.2%	N/A	
25 – 34 Years Old	3,751	23.7%	3,751	27.0%		
35 – 44 Years Old	3,055	19.3%	3,055	22.0%		
45 – 54 Years Old	1,541	9.7%	1,541	11.1%		
55 – 64 Years Old	1,372	8.7%	1,372	9.9%		
65+ Years Old	2,217	14.0%	2,217	15.9%		
Average Age of Children	10.4 Years					
Average Age of Adults	42.3 Years					

[21] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.

FAP Clients Top 10 Countries of Origin, June 2018 Snapshot

Country	Total Clients		Adults		Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults	# of Clients	% of Total Children
State Total	**15,843**	**100.0%**	**13,915**	**100.0%**	**1,928**	**100.0%**
Mexico	3,420	21.6%	3,102	22.3%	318	16.5%
Marshall Islands	3,205	20.2%	2,368	17.0%	837	43.4%
Micronesia	1,878	11.9%	1,560	11.2%	318	16.5%
Ethiopia	835	5.3%	808	5.8%	27	1.4%
Vietnam	817	5.2%	812	5.8%	5	0.3%
Philippines	519	3.3%	512	3.7%	7	0.4%
Ukraine	361	2.3%	324	2.3%	37	1.9%
Russia	330	2.1%	281	2.0%	49	2.5%
India	302	1.9%	293	2.1%	9	0.5%
China	295	1.9%	292	2.1%	3	0.2%
Total Clients from Top 10 Countries	**11,962**	**75.5%**	**10,352**	**74.4%**	**1,610**	**83.5%**
All other Countries	**3,881**	**24.5%**	**3,563**	**25.6%**	**318**	**16.5%**

FAP Clients Country of Origin in Alphabetical Order, June 2018 Snapshot

Country	Total Clients		Adults		Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults	# of Clients	% of Total Children
Afghanistan	85	0.5%	83	0.6%	2	0.1%
Albania	11	<0.1%	11	<0.1%	0	0.0%
Algeria	10	<0.1%	10	<0.1%	0	0.0%
Andorra	1	<0.1%	1	<0.1%	0	0.0%
Angola	15	<0.1%	9	<0.1%	6	0.3%
Argentina	13	<0.1%	9	<0.1%	4	0.2%
Armenia	16	0.1%	15	0.1%	1	<0.1%
Aruba	1	<0.1%	1	<0.1%	0	0.0%
Australia	4	<0.1%	4	<0.1%	0	0.0%
Azerbaijan	23	0.1%	22	0.2%	1	<0.1%
Bangladesh	29	0.2%	29	0.2%	0	0.0%
Belarus (Belorussia)	22	0.1%	22	0.2%	0	0.0%
Belize	7	<0.1%	7	<0.1%	0	0.0%
Benin	2	<0.1%	2	<0.1%	0	0.0%
Bhutan	1	<0.1%	1	<0.1%	0	0.0%
Bolivia	2	<0.1%	2	<0.1%	0	0.0%
Bosnia-Herzegovina	9	<0.1%	9	<0.1%	0	0.0%
Botswana	1	<0.1%	1	<0.1%	0	0.0%
Brazil	11	<0.1%	11	<0.1%	0	0.0%
Brunei	2	<0.1%	2	<0.1%	0	0.0%
Bulgaria	22	0.1%	20	0.1%	2	0.1%
Burkina Faso (Upper Volta)	12	<0.1%	10	<0.1%	2	0.1%
Burundi	2	<0.1%	2	<0.1%	0	0.0%
Cambodia Kampuchea	149	0.9%	149	1.1%	0	0.0%
Cameroon	11	<0.1%	11	<0.1%	0	0.0%
Canada	23	0.1%	23	0.2%	0	0.0%
Chad	1	<0.1%	1	<0.1%	0	0.0%
Chile	6	<0.1%	6	<0.1%	0	0.0%
China	295	1.9%	292	2.1%	3	0.2%
Columbia	19	0.1%	18	0.1%	1	<0.1%
Comoros	2	<0.1%	2	<0.1%	0	0.0%
Congo	57	0.4%	52	0.4%	5	0.3%
Congo, Democratic Republic of	121	0.8%	106	0.8%	15	0.8%
Costa Rica	6	<0.1%	6	<0.1%	0	0.0%
Cote d'Ivoire	17	0.1%	17	0.1%	0	0.0%
Croatia	1	<0.1%	1	<0.1%	0	0.0%
Cuba	20	0.1%	20	0.1%	0	0.0%
Czech Republic	1	<0.1%	1	<0.1%	0	0.0%

FAP Clients Country of Origin in Alphabetical Order, June 2018 Snapshot (continued)

Country	Total Clients		Adults		Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults	# of Clients	% of Total Children
Djibouti	11	<0.1%	11	<0.1%	0	0.0%
Dominican Republic	12	<0.1%	12	<0.1%	0	0.0%
East Timor	1	<0.1%	1	<0.1%	0	0.0%
Ecuador	8	<0.1%	7	<0.1%	1	<0.1%
Egypt	131	0.8%	118	0.8%	13	0.7%
El Salvador	192	1.2%	170	1.2%	22	1.1%
England	2	<0.1%	2	<0.1%	0	0.0%
Equatorial Guinea	2	<0.1%	1	<0.1%	1	<0.1%
Eritrea	191	1.2%	180	1.3%	11	0.6%
Estonia	2	<0.1%	2	<0.1%	0	0.0%
Ethiopia	835	5.3%	808	5.8%	27	1.4%
Fiji	48	0.3%	44	0.3%	4	0.2%
France	10	<0.1%	10	<0.1%	0	0.0%
Gambia, The	49	0.3%	49	0.4%	0	0.0%
Georgia	11	<0.1%	11	<0.1%	0	0.0%
Germany	10	<0.1%	10	<0.1%	0	0.0%
Ghana	23	0.1%	23	0.2%	0	0.0%
Greece	3	<0.1%	2	<0.1%	1	<0.1%
Guatemala	153	1.0%	133	1.0%	20	1.0%
Guinea	15	<0.1%	15	0.1%	0	0.0%
Guyana	1	<0.1%	1	<0.1%	0	0.0%
Haiti	21	0.1%	21	0.2%	0	0.0%
Honduras	100	0.6%	86	0.6%	14	0.7%
Hong Kong	6	<0.1%	6	<0.1%	0	0.0%
Hungary	1	<0.1%	1	<0.1%	0	0.0%
India	302	1.9%	293	2.1%	9	0.5%
Indonesia	17	0.1%	17	0.1%	0	0.0%
Iran	139	0.9%	139	1.0%	0	0.0%
Iraq	97	0.6%	87	0.6%	10	0.5%
Ireland	4	<0.1%	4	<0.1%	0	0.0%
Israel	16	0.1%	13	<0.1%	3	0.2%
Italy	6	<0.1%	6	<0.1%	0	0.0%
Jamaica	19	0.1%	19	0.1%	0	0.0%
Japan	13	<0.1%	13	<0.1%	0	0.0%
Jordan	33	0.2%	20	0.1%	13	0.7%

FAP Clients Country of Origin in Alphabetical Order, June 2018 Snapshot (continued)

Country	Total Clients		Adults		Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults	# of Clients	% of Total Children
Kazakhstan	45	0.3%	36	0.3%	9	0.5%
Kenya	211	1.3%	202	1.5%	9	0.5%
Korea (North)	5	<0.1%	5	<0.1%	0	0.0%
Korea (South)	106	0.7%	105	0.8%	1	<0.1%
Kosovo	3	<0.1%	3	<0.1%	0	0.0%
Kuwait	3	<0.1%	3	<0.1%	0	0.0%
Kyrgyzstan	24	0.2%	19	0.1%	5	0.3%
Laos	19	0.1%	19	0.1%	0	0.0%
Latvia	1	<0.1%	1	<0.1%	0	0.0%
Lebanon	6	<0.1%	6	<0.1%	0	0.0%
Liberia	9	<0.1%	9	<0.1%	0	0.0%
Libya	54	0.3%	38	0.3%	16	0.8%
Lithuania	2	<0.1%	2	<0.1%	0	0.0%
Macau	6	<0.1%	5	<0.1%	1	<0.1%
Macedonia	4	<0.1%	4	<0.1%	0	0.0%
Madagascar	3	<0.1%	3	<0.1%	0	0.0%
Malawi	2	<0.1%	2	<0.1%	0	0.0%
Malaysia	3	<0.1%	2	<0.1%	1	<0.1%
Mali	4	<0.1%	4	<0.1%	0	0.0%
Malta	2	<0.1%	2	<0.1%	0	0.0%
Marshall Islands	3,205	20.2%	2,368	17.0%	837	43.4%
Martinique	1	<0.1%	1	<0.1%	0	0.0%
Mauritius	4	<0.1%	1	<0.1%	3	0.2%
Mexico	3,420	21.6%	3,102	22.3%	318	16.5%
Micronesia	1,878	11.9%	1,560	11.2%	318	16.5%
Moldova	91	0.6%	90	0.6%	1	<0.1%
Monaco	4	<0.1%	2	<0.1%	2	0.1%
Mongolia	28	0.2%	21	0.2%	7	0.4%
Montserrat	3	<0.1%	3	<0.1%	0	0.0%
Morocco	37	0.2%	35	0.3%	2	0.1%
Myanmar (Burma)	5	<0.1%	5	<0.1%	0	0.0%
Namibia	1	<0.1%	1	<0.1%	0	0.0%
Nauru	3	<0.1%	3	<0.1%	0	0.0%

FAP Clients Country of Origin in Alphabetical Order, June 2018 Snapshot (continued)

Country	Total Clients		Adults		Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults	# of Clients	% of Total Children
Nepal	37	0.2%	37	0.3%	0	0.0%
Netherlands	2	<0.1%	2	<0.1%	0	0.0%
New Zealand	3	<0.1%	3	<0.1%	0	0.0%
Nicaragua	4	<0.1%	4	<0.1%	0	0.0%
Nigeria	55	0.3%	44	0.3%	11	0.6%
Northern Mariana Islands	2	<0.1%	2	<0.1%	0	0.0%
Pakistan	90	0.6%	86	0.6%	4	0.2%
Palau	112	0.7%	93	0.7%	19	1.0%
Panama	1	<0.1%	1	<0.1%	0	0.0%
Peru	32	0.2%	32	0.2%	0	0.0%
Philippines	519	3.3%	512	3.7%	7	0.4%
Poland	3	<0.1%	3	<0.1%	0	0.0%
Portugal	2	<0.1%	2	<0.1%	0	0.0%
Qatar	1	<0.1%	1	<0.1%	0	0.0%
Romania	26	0.2%	26	0.2%	0	0.0%
Russia	330	2.1%	281	2.0%	49	2.5%
Rwanda	11	<0.1%	6	<0.1%	5	0.3%
Saint Kitts and Nevis	1	<0.1%	1	<0.1%	0	0.0%
Saint Martin	5	<0.1%	5	<0.1%	0	0.0%
Saudi Arabia	8	<0.1%	8	<0.1%	0	0.0%
Scotland	1	<0.1%	1	<0.1%	0	0.0%
Senegal	5	<0.1%	5	<0.1%	0	0.0%
Serbia	2	<0.1%	2	<0.1%	0	0.0%
Sierra Leone	16	0.1%	16	0.1%	0	0.0%
Singapore	1	<0.1%	1	<0.1%	0	0.0%
Somalia	162	1.0%	161	1.2%	1	<0.1%
South Africa	14	<0.1%	10	<0.1%	4	0.2%
Spain	3	<0.1%	3	<0.1%	0	0.0%
Sri Lanka (Ceylon)	6	<0.1%	6	<0.1%	0	0.0%
Sudan	68	0.4%	64	0.5%	4	0.2%
Swaziland	1	<0.1%	1	<0.1%	0	0.0%
Syria	17	0.1%	17	0.1%	0	0.0%

FAP Clients Country of Origin in Alphabetical Order, June 2018 Snapshot (continued)

Country	Total Clients		Adults		Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults	# of Clients	% of Total Children
Taiwan	4	<0.1%	4	<0.1%	0	0.0%
Tajikistan	2	<0.1%	2	<0.1%	0	0.0%
Tanzania	14	<0.1%	12	<0.1%	2	0.1%
Thailand	26	0.2%	26	0.2%	0	0.0%
Togo	6	<0.1%	6	<0.1%	0	0.0%
Tonga	8	<0.1%	8	<0.1%	0	0.0%
Trinidad & Tobago	2	<0.1%	2	<0.1%	0	0.0%
Tunisia	3	<0.1%	3	<0.1%	0	0.0%
Turkey	42	0.3%	30	0.2%	12	0.6%
Turkmenistan	32	0.2%	30	0.2%	2	0.1%
Turks and Caicos	3	<0.1%	1	<0.1%	2	0.1%
Uganda	34	0.2%	27	0.2%	7	0.4%
Ukraine	361	2.3%	324	2.3%	37	1.9%
United Arab Emirates	7	<0.1%	3	<0.1%	4	0.2%
United Kingdom	6	<0.1%	6	<0.1%	0	0.0%
Uruguay	1	<0.1%	1	<0.1%	0	0.0%
Uzbekistan	49	0.3%	44	0.3%	5	0.3%
Vanuatu	1	<0.1%	1	<0.1%	0	0.0%
Venezuela	52	0.3%	40	0.3%	12	0.6%
Vietnam	817	5.2%	812	5.8%	5	0.3%
Wales	1	<0.1%	1	<0.1%	0	0.0%
Western Samoa	27	0.2%	27	0.2%	0	0.0%
Yemen	21	0.1%	20	0.1%	1	<0.1%
Zambia	2	<0.1%	2	<0.1%	0	0.0%
Zimbabwe	3	<0.1%	2	<0.1%	1	<0.1%
All Other Countries	**71**	**0.4%**	**58**	**0.4%**	**13**	**0.7%**
Unknown/Not Reported	**2**	**<0.1%**	**2**	**<0.1%**	**0**	**0.0%**

WASHCAP Client Demographics, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**78,826**	**100.0%**

Gender	All Clients	
Female	43,688	55.4%
Male	35,138	44.6%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**5,441**	**6.9%**
Not Hispanic or Latino[22]	**73,385**	**93.1%**
White	50,332	63.9%
Black/African American	7,369	9.3%
Asian/Pacific Islander	6,835	8.7%
American Indian/Alaska Native	2,468	3.1%
Two or More Races	447	0.6%
Race Not Reported	5,934	7.5%

Marital Status	All Clients	
Separated	8,785	11.1%
Married	10	<0.1%
Never Married	38,767	49.2%
Divorced	22,121	28.1%
Widowed	8,264	10.5%
Not Reported/Unidentifiable	879	1.1%

Citizenship Status	All Clients	
U.S. Citizen	73,769	93.6%
Resident Alien	4,966	6.3%
U.S. National[23]	91	0.1%
Not Reported/Unidentifiable	0	0

[22] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[23] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

WASHCAP Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients

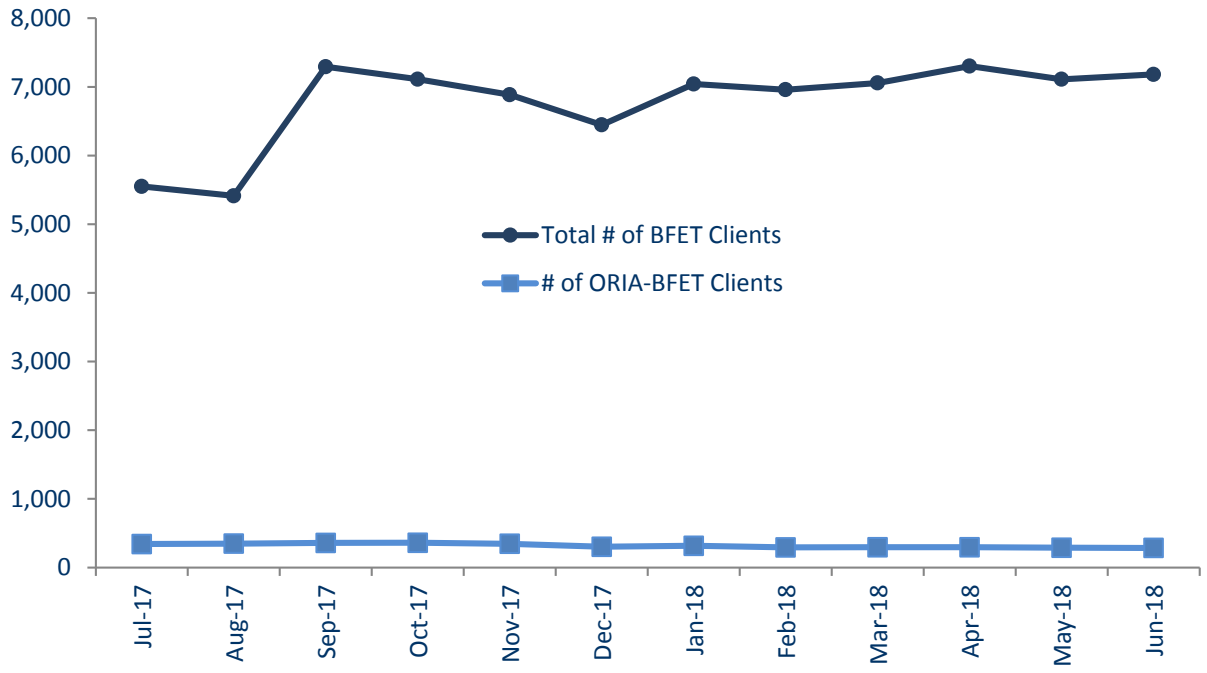
Homeless Status	All Clients	
Homeless[24]	6,515	8.3%

Education Status	All Clients	
Less than a High School Diploma	20,632	26.2%
High School Graduate or GED	42,593	54.0%
Some College or College Degree	10,127	12.8%
Not Reported/Unidentifiable	5,474	6.9%

Age	All Clients	
Under 18 Years Old	0	0.0%
18 - 24 Years Old	3,084	3.9%
25 - 34 Years Old	8,331	10.6%
35 - 44 Years Old	7,530	9.6%
45 - 54 Years Old	14,038	17.8%
55 - 64 Years Old	23,900	30.3%
65+ Years Old	21,943	27.8%
Average Age of Clients	55.4 Years	

[24] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.

Monthly Basic Food Employment & Training (BFET) Clients Served[25], SFY 2018



SFY 2018	Total # of BFET Clients	# of ORIA-BFET Clients[26]
July	5,550	342
August	5,413	348
September	7,293	358
October	7,111	361
November	6,885	345
December	6,446	302
January	7,041	317
February	6,959	293
March	7,057	295
April	7,303	295
May	7,110	288
June	7,181	285
Mo. Avg.	**6,779**	**319**

[25] A typical BFET activity lasts over 30 days, so the monthly client counts include duplications.
[26] Some BFET clients are served by the Office of Refugee and Immigrant Assistance.

BFET Client Demographics, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**7,181**	**100.0%**

Gender	All Clients	
Female	4,519	62.9%
Male	2,662	37.1%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**925**	**12.9%**
Not Hispanic or Latino[27]	**6,256**	**87.1%**
White	3,686	51.3%
Black/African American	1,338	18.6%
Asian/Pacific Islander	437	6.1%
American Indian/Alaska Native	213	3.0%
Two or More Races	102	1.4%
Race Not Reported	480	6.7%

Marital Status	All Clients	
Separated	471	6.6%
Married	1,427	19.9%
Never Married	3,876	54.0%
Divorced	1,267	17.6%
Widowed	85	1.2%
Not Reported/Unidentifiable	55	0.8%

Citizenship Status	All Clients	
U.S. Citizen	6,206	86.4%
Resident Alien	967	13.5%
U.S. National[28]	8	0.1%
Not Reported/Unidentifiable	0	0.0%

[27] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[28] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

BFET Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients

Homeless Status	All Clients	
Homeless[29]	916	12.8%

Education Status	All Clients	
Less than a High School Diploma	837	11.7%
High School Graduate or GED	2,958	41.2%
Some College or College Degree	3,276	45.6%
Not Reported/Unidentifiable	110	1.5%

Age	All Clients	
Under 18 Years Old	46	0.6%
18 - 24 Years Old	1,099	15.3%
25 - 34 Years Old	2,629	36.6%
35 - 44 Years Old	1,796	25.0%
45 - 54 Years Old	1,004	14.0%
55 - 64 Years Old	512	7.1%
65+ Years Old	95	1.3%
Average Age of Clients	35.9 Years	

[29] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.

TFA Client Demographics, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**21,816**	**100.0%**

Gender	All Clients	
Female	12,788	58.6%
Male	9,026	41.4%
Unknown	2	<0.1%

Ethnicity and Race	All Clients	
Hispanic or Latino	**5,630**	**25.8%**
Not Hispanic or Latino[30]	**16,186**	**74.2%**
White	9,334	42.8%
Black/African American	2,652	12.2%
Asian/Pacific Islander	1,098	5.0%
American Indian/Alaska Native	684	3.1%
Two or More Races	487	2.2%
Race Not Reported	1,931	8.9%

Marital Status	All Adults	
Separated	796	8.9%
Married	2319	26.0%
Never Married	4,566	51.2%
Divorced	1,092	12.2%
Widowed	94	1.1%
Not Reported/Unidentifiable	59	0.7%

Citizenship Status	All Clients	
U.S. Citizen	19,477	89.3%
Resident Alien	2,279	10.4%
U.S. National[31]	60	0.3%
Not Reported/Unidentifiable	0	0.0%

[30] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[31] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

TFA Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients

Homeless Status	All Clients	
Homeless[32]	3,143	14.4%

Education Status	Adults Only	
Less than a High School Diploma	2,166	24.3%
High School Graduate or GED	4,447	49.8%
Some College or College Degree	2,163	24.2%
Not Reported/Unidentifiable	150	1.7%

Age	All Clients	
< 1 Year Old	889	4.1%
1 – 5 Years Old	4,682	21.5%
6 – 10 Years Old	3,714	17.0%
11 – 15 Years Old	2,715	12.4%
16 – 17 Years Old	890	4.1%
18 - 24 Years Old	2,030	9.3%
25 - 34 Years Old	3,385	15.5%
35 - 44 Years Old	2,185	10.0%
45 - 54 Years Old	903	4.1%
55 - 64 Years Old	352	1.6%
65+ Years Old	71	0.3%
Average Age of Clients	17.8 Years	

[32] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.

Child Support Program

SFY

2018

Provides services for the establishment of paternity, and the establishment, modification and enforcement of child support orders (financial and medical) to help families become or remain economically secure.

ESA Briefing Book

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Child Support Program Overview

The Child Support program (established under Title IV-D of the Social Security Act) provides services for the establishment of paternity, and the establishment, modification and enforcement of child support orders to help families become or remain economically secure.

Three types of cases make up the Title IV-D child support program:

- **Current Assistance** – Individuals receiving TANF or Title IV-E Foster Care.
- **Former Assistance** – Individuals who previously received Temporary Assistance to Needy Families or Aid to Families with Dependent Children (TANF/AFDC) or Title IV-E Foster Care.
- **Never Assistance** – Individuals who have never received TANF/AFDC or Title IV-E Foster Care. Never Assistance cases include Medicaid only, child care only, and State Only Foster Care cases.

The Child Support Performance and Incentive Act of 1998 awards incentives to state child support programs based on their performance on five measures:

1. Paternity establishment
2. Order establishment
3. Current support collected
4. Cases paying toward arrears
5. Cost effectiveness

The Child Support Incentive Scorecard included in this chapter shows DCS outcomes on the five measures over the past two federal fiscal years. Information is presented by federal fiscal year (FFY) because that is the timeframe used for awarding incentives earned by the state's child support program.

Cost avoidance, one of the indirect benefits of the child support enforcement program, is measured by reductions in public expenditures in cash assistance, food assistance and Medicaid for families. Washington state studies have shown that a dependable stream of child support income for custodial parents and medical insurance coverage for children helps families increase their level of financial stability and independence, and consequently, leads to less reliance on public assistance programs and greater economic security.

Additional information for this program, including the eligibility criteria, funding sources, and services/benefits provided, is available here.

TECHNICAL NOTES

DATA SOURCES: Data for this chapter was based on ESA Division of Child Support's Support Enforcement Management System (SEMS) - September 2018 caseload. Data for incentive payments are provided by the DCS Fiscal Office.

DATA NOTE:

- Percentages may not add up to expected totals due to rounding.

Child Support Program Highlights, SFY 2018

The average monthly child support caseload was 326,923 in SFY 2018, representing a 2.1% decrease from 334,027 in SFY 2017. Within this caseload, average monthly *Current Assistance* cases decreased by 6.4% from 31,706 in SFY 2017 to 29,677 in SFY 2018; *Former Assistance* cases decreased by 2.6% from 184,086 to 179,364; and *Never Assistance* cases decreased by 0.3% from 118,236 to 117,883.

- The child support program collected a total of $672.5 million in SFY 2018.
- The total cost avoidance was $144.1 million. Of the total, $95 million (65.9%) was for the Medicaid program; $36.1 million (25.1%) was for the Basic Food program and 13 million (9.0%) was for the TANF program.
- The Washington State Department of Health (DOH) reported 27,696 births to unmarried mothers. Of these births, DOH reports that 20,874 (75.4%) of the unmarried couples jointly signed and filed Washington State Paternity Acknowledgment forms. The vast majority of these acknowledgments were signed at the hospital as a result of the efforts of Washington State's Paternity Acknowledgment Program.

Child Support Incentive[1] Scorecard, FFY 2017[2] and FFY 2018[3]

Measure	Goal Needed to Obtain 100% Funding	Actual Performance		Estimated Percentage of Maximum Incentive Reached	
		2017	2018	2017	2018
Paternity Establishment Percentage	80%	98.7%	98.0%	100%	100%
Support Order Establishment	80%	93.3%	93.3%	100%	100%
Current Collections	80%	66.9%	67.4%	76%	77%
Arrearage Collections	80%	61.9%	62.1%	71%	72%
Cost Effectiveness	5.00	4.27	4.21	80%	80%

Incentive Measure Formulas Used by the Federal Office of Child Support Enforcement

Paternity establishment percentage: Number of children in the caseload in the FFY or as of the end of the FFY who were born out-of-wedlock (BOW) with paternity established or acknowledged divided by number of children BOW in the caseload as of the end of the preceding FFY.

Support order establishment: Number of IV-D cases with support orders divided by number of IV-D cases.

Current collections: Amount collected for current support in IV-D cases divided by amount owed for current support in IV-D cases.

Arrearage collections: Number of IV-D cases paying toward arrears divided by number of IV-D cases with arrears due.

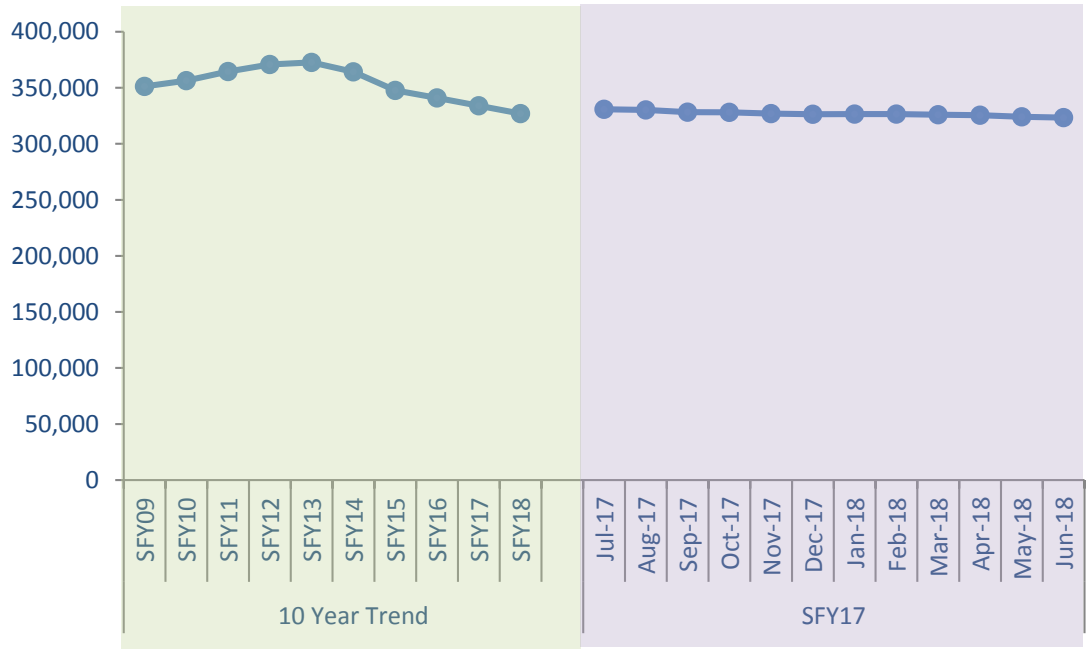
Cost-effectiveness: Total IV-D dollars collected divided by total IV-D dollars expended.

[1] DCS incentive payments for FFY 2017 are based on DCS actual FFY 2017 performance and OCSE FFY 2017 preliminary performance results for all other states. DCS incentive payments for FFY 2018 are based on DCS actual FFY 2018 performance and OCSE FFY 2018 preliminary performance results for all other states. Data source: DCS Fiscal Office.

[2] FFY 2017 data is from U.S. Department of Health & Human Services, Administration for Children & Families, Office of Child Support Enforcement (OCSE) 2017 Preliminary Report.

[3] FFY 2018 data is preliminary based on unaudited federal reports.

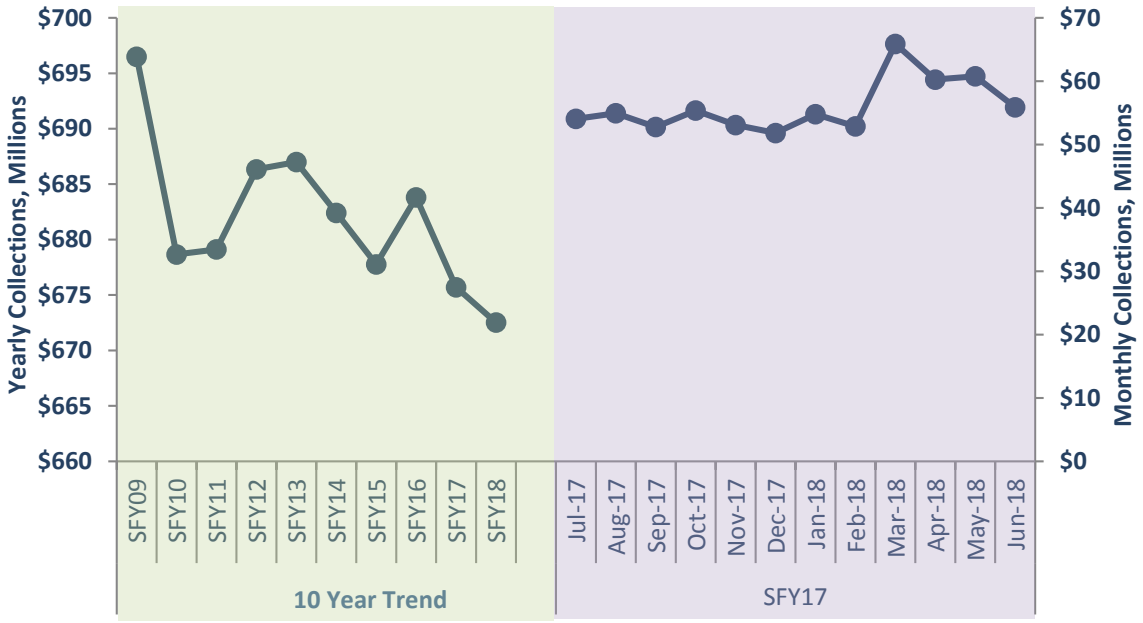
Child Support Caseload, SFY 2009 – SFY 2018



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY09	351,315	**SFY14**	364,295
SFY10	356,436	**SFY15**	347,740
SFY11	364,535	**SFY16**	340,919
SFY12	370,830	**SFY17**	334,027
SFY13	372,701	**SFY18**	326,923

SFY 2018	TANF/Foster Care	Former Assistance	Never Assistance	Total IV-D Caseload
July	30,455	181,758	118,622	330,835
August	29,638	182,188	118,374	330,200
September	30,247	180,635	117,402	328,284
October	30,087	180,570	117,489	328,146
November	29,755	179,944	117,347	327,046
December	30,009	179,125	117,346	326,480
January	30,021	178,946	117,546	326,513
February	29,582	179,053	117,958	326,593
March	29,274	178,585	118,066	325,925
April	29,306	178,103	118,088	325,497
May	28,942	177,040	118,199	324,181
June	28,802	176,415	118,156	323,373
Mo. Avg.	**29,677**	**179,364**	**117,883**	**326,923**

Child Support Collections, SFY 2009 – SFY 2018



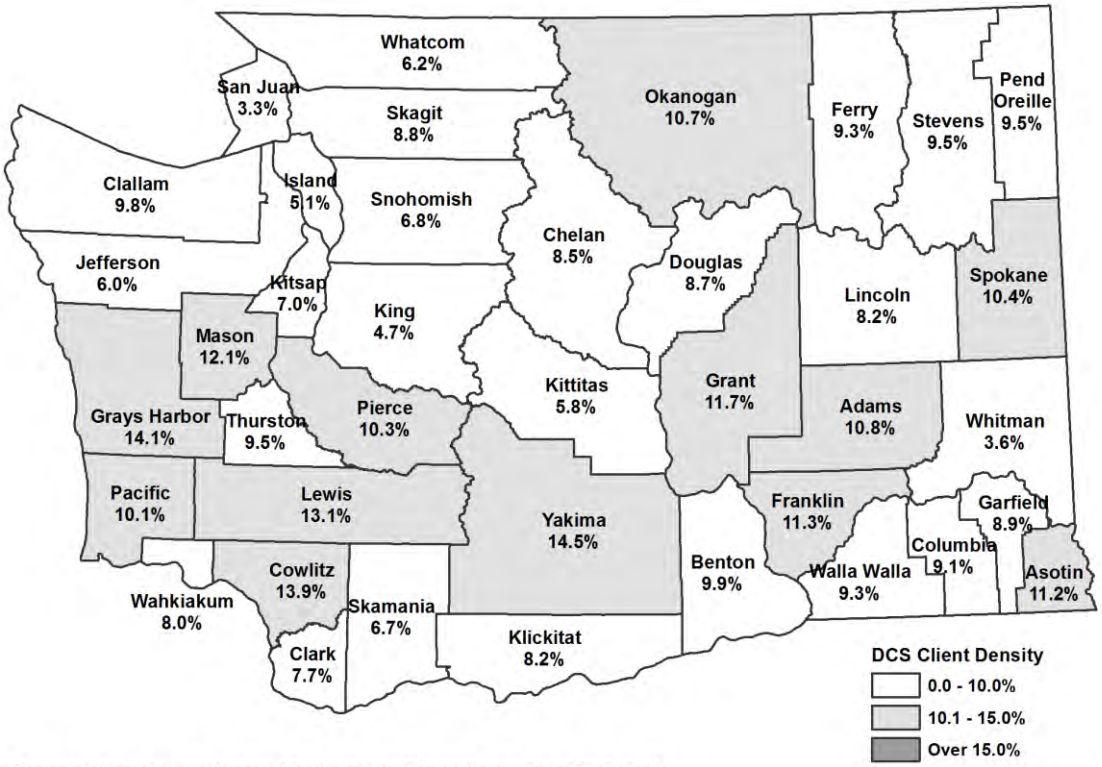
SFY	Collections	SFY	Collections
SFY09	$696,497,265	**SFY14**	$682,411,249
SFY10	$678,663,012	**SFY15**	$677,763,250
SFY11	$679,114,124	**SFY16**	$683,807,632
SFY12	$686,339,317	**SFY17**	$675,702,583
SFY13	$686,994,705	**SFY18**	$672,521,073

SFY 2018	TANF/Foster Care	Former Assistance	Never Assistance	Total IV-D Collections
July	$1,656,660	$19,758,449	$32,639,487	$54,054,597
August	$1,681,528	$20,233,337	$33,025,870	$54,940,734
September	$1,649,572	$19,167,206	$31,952,332	$52,769,111
October	$1,710,997	$20,196,770	$33,466,775	$55,374,542
November	$1,594,173	$19,165,643	$32,331,778	$53,091,595
December	$1,477,601	$18,487,578	$31,854,055	$51,819,234
January	$1,623,130	$19,531,759	$33,632,297	$54,787,187
February	$1,611,382	$18,786,530	$32,476,459	$52,874,371
March	$2,607,747	$25,853,243	$37,427,898	$65,888,888
April	$2,085,084	$22,720,261	$35,453,606	$60,258,951
May	$1,930,262	$22,454,799	$36,389,701	$60,774,763
June	$1,773,877	$20,331,681	$33,781,544	$55,887,102
Total	**$21,402,014**	**$246,687,257**	**$404,431,803**	**$672,521,073**

Clients with DCS Cases by County of Residence, June 2018 Snapshot

County	Clients	Population Estimate	% of Residents Served	County	Clients	Population Estimate	% of Residents Served
Adams	2,158	20,020	11.2%	**Lewis**	10,274	78,380	13.1%
Asotin	2,502	22,420	11.4%	**Lincoln**	890	10,810	8.2%
Benton	19,528	197,420	10.5%	**Mason**	7,755	64,020	12.1%
Chelan	6,605	77,800	8.9%	**Okanogan**	4,565	42,490	10.7%
Clallam	7,329	75,130	10.1%	**Pacific**	2,161	21,420	10.1%
Clark	36,756	479,500	8.1%	**Pend Oreille**	1,286	13,540	9.5%
Columbia	377	4,150	8.7%	**Pierce**	90,269	872,220	10.3%
Cowlitz	14,872	107,310	14.4%	**San Juan**	556	16,810	3.3%
Douglas	3,677	42,120	9.3%	**Skagit**	11,176	126,520	8.8%
Ferry	726	7,780	10.1%	**Skamania**	798	11,890	6.7%
Franklin	10,449	92,540	11.7%	**Snohomish**	55,046	805,120	6.8%
Garfield	197	2,210	8.5%	**Spokane**	53,060	507,950	10.4%
Grant	11,437	97,350	12.4%	**Stevens**	4,284	45,030	9.5%
Grays Harbor	10,366	73,610	14.2%	**Thurston**	26,625	281,700	9.5%
Island	4,275	83,860	5.3%	**Wahkiakum**	329	4,100	8.0%
Jefferson	1,895	31,590	6.2%	**Walla Walla**	5,746	61,800	9.3%
King	102,655	2,190,200	5.0%	**Whatcom**	13,745	220,350	6.2%
Kitsap	18,676	267,120	7.4%	**Whitman**	1,789	49,210	3.6%
Kittitas	2,661	45,600	6.1%	**Yakima**	36,999	254,500	14.5%
Klickitat	1,792	21,980	8.5%				
State Total	**586,286**	**7,427,570**	**7.9%**				

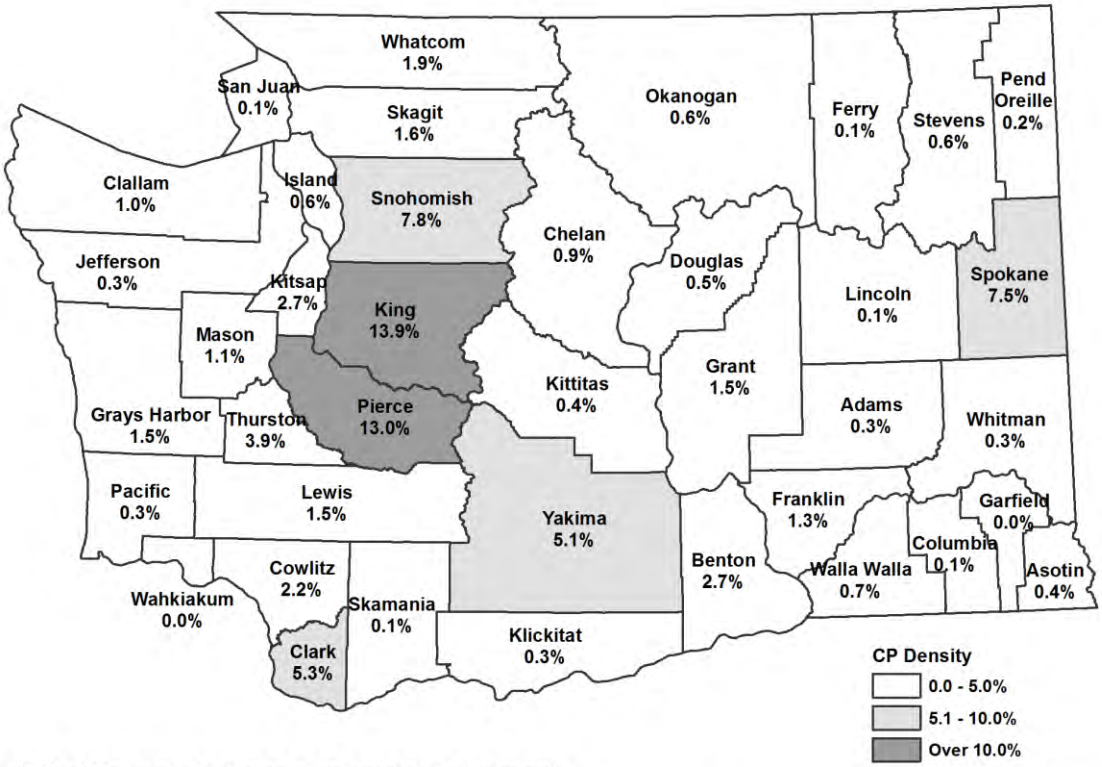
Percentage of Total Population with a DCS Case by County, June 2018 Snapshot



Note: The percentage of residents served is obtained by dividing the number of DCS clients in a county during June 2018 by the OFM 2018 County Population estimate.

Provided by DSHS/ESA/OAS/E-MAPS - Sep. 2018

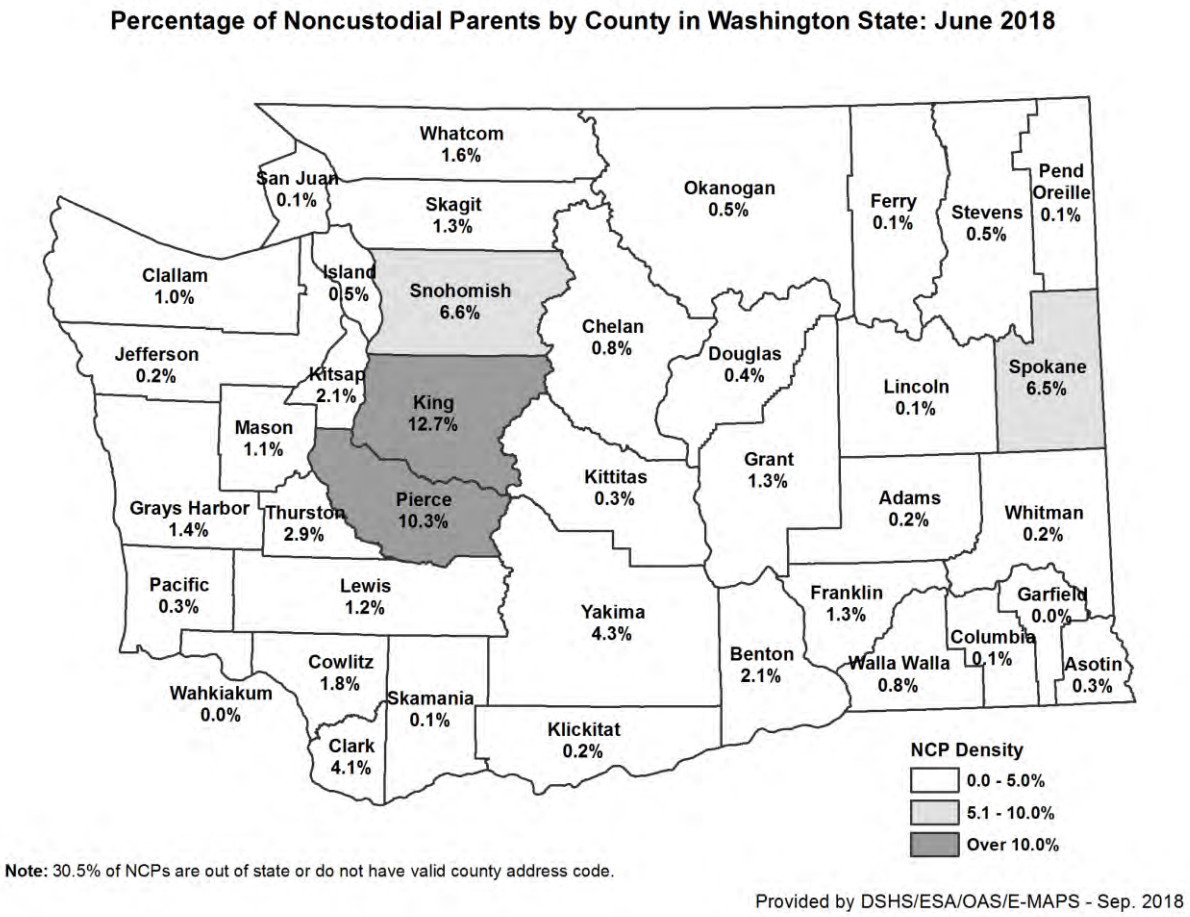
Percentage of Custodial Parents by County, June 2018 Snapshot



Note: 17.6% of CPs are out of state or do not have valid county address code.

Provided by DSHS/ESA/OAS/E-MAPS - Sep. 2018

Percentage of Noncustodial Parents by County, June 2018 Snapshot



Child Support Cost Avoidance by Source, SFY 2018

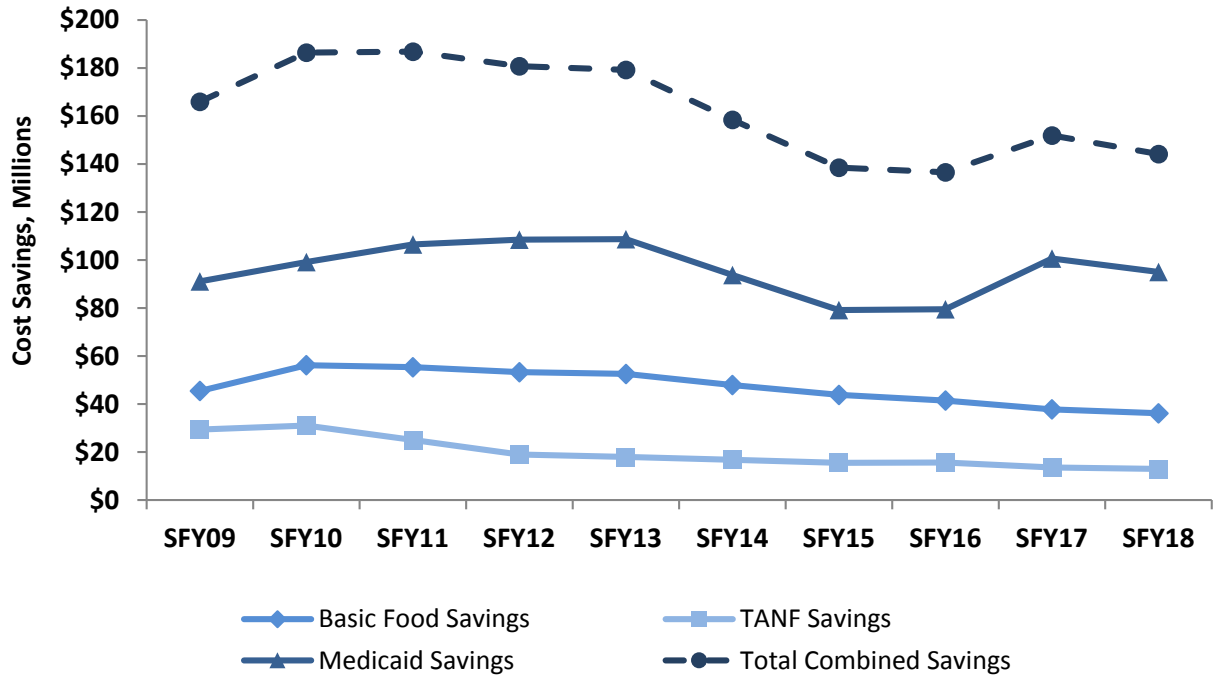
	Basic Food			TANF		
SFY 2018	Average CR[4] Basic Food Expenditure	Average CI[5] Basic Food Expenditure	Total Basic Food Savings	Average CR[5] TANF Expenditure	Average CI[6] TANF Expenditure	Total TANF Savings
July	$79.50	$130.64	$2,993,150	$6.03	$23.11	$1,024,402
August	$79.29	$130.27	$2,942,424	$6.07	$24.03	$1,070,649
September	$78.91	$130.61	$2,980,265	$5.68	$23.62	$1,078,554
October	$77.41	$128.85	$3,013,144	$5.85	$23.84	$1,103,988
November	$76.43	$128.54	$3,011,991	$5.59	$23.24	$1,052,082
December	$75.75	$127.88	$2,980,068	$5.66	$23.82	$1,081,086
January	$74.89	$127.16	$3,053,814	$5.73	$24.06	$1,101,882
February	$74.54	$127.17	$3,072,990	$5.58	$24.34	$1,120,847
March	$74.10	$125.00	$3,018,779	$5.74	$23.75	$1,100,215
April	$73.34	$124.33	$3,059,134	$5.93	$23.73	$1,093,262
May	$72.67	$123.60	$3,045,839	$5.88	$23.99	$1,106,057
June	$71.73	$121.95	$2,973,056	$5.65	$23.21	$1,055,493
Total			**$36,144,654**			**$12,988,517**

	Medicaid		
SFY 2018	Total Custodial Parent Medicaid Savings	Total Child Medicaid Savings	Total Medicaid Savings
July	$3,624,883	$4,253,425	$7,878,308
August	$3,589,141	$4,372,691	$7,961,832
September	$3,574,013	$4,375,523	$7,949,536
October	$3,924,514	$4,367,030	$8,291,543
November	$3,264,172	$5,131,338	$8,395,510
December	$3,132,493	$4,227,405	$7,359,898
January	$3,434,690	$4,842,388	$8,277,078
February	$3,123,122	$4,778,992	$7,902,115
March	$3,427,447	$4,967,930	$8,395,377
April	$3,465,174	$4,489,189	$7,954,363
May	$3,246,716	$4,131,712	$7,378,428
June	$3,068,286	$4,202,390	$7,270,676
Total	**$40,874,651**	**$54,140,013**	**$95,014,664**

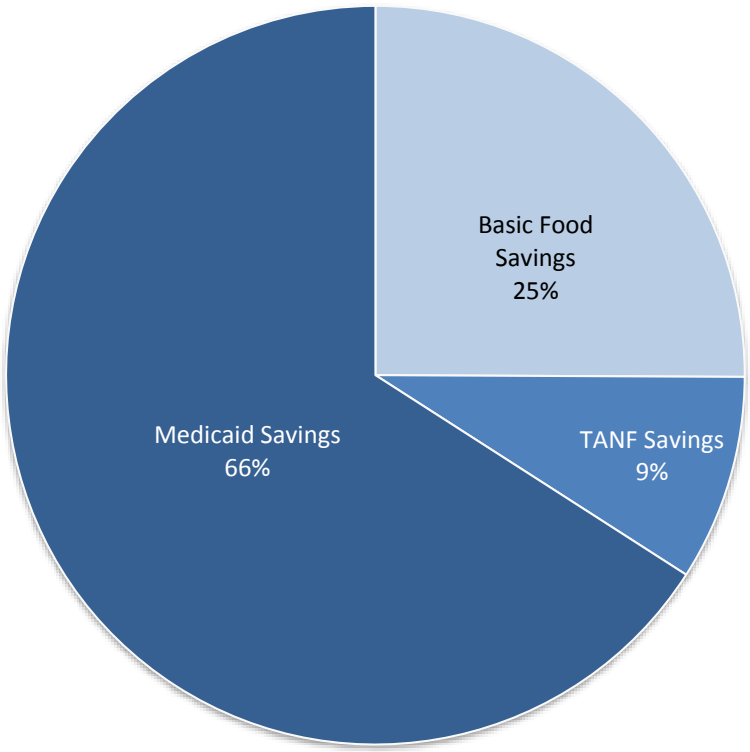
[4] CR: Custodial parents with regular child support payments. Regular child support payments are defined as summed monthly order amount more than $0 and summed total arrearage debt less than twice the summed monthly order amount.

[5] CI: Custodial parents without regular child support payments.

Child Support Cost Avoidance by Source, SFY 2009 – SFY 2018



Sources of $144.1 Million in Child Support Cost Avoidance, SFY 2018



Child Support Demographics, June 2018 Snapshot

Characteristic	Noncustodial Parents[6] # of NCPs	Noncustodial Parents[6] Percent	Custodial Parents[7] # of CPs	Custodial Parents[7] Percent	Children # of Children	Children Percent
Total	**228,862**	**100.0%**	**251,551**	**100.0%**	**260,060**	**100.0%**

Gender	Noncustodial Parents		Custodial Parents		Children	
Female	36,159	15.8%	221,993	88.2%	127,964	49.2%
Male	192,403	84.1%	28,446	11.3%	131,998	50.8%
Unknown	300	0.1%	1,112	0.4%	98	0.0%

Age of Parent	Noncustodial Parents		Custodial Parents		Children
<26 Years Old	10,981	4.8%	14,096	5.6%	N/A
26 – 35 Years Old	69,255	30.3%	75,729	30.1%	
36 – 45 Years Old	84,879	37.1%	87,566	34.8%	
46 – 55 Years Old	47,927	20.9%	48,185	19.2%	
56+ Years Old	14,283	6.2%	24,950	9.9%	
Not Reported/ Unidentifiable	1,537	0.7%	1,025	0.4%	

Age of Children		Children	
<6 Year Old	N/A	48,793	18.8%
6 – 10 Years Old		78,144	30.0%
11 – 15 Years Old		88,703	34.1%
16 – 18 Years Old		39,154	15.1%
19+ Years Old		5,168	2.0%
Not Reported/ Unidentifiable		98	0.0%

Years	Noncustodial Parents	Custodial Parents	Children
Mean Age	41.3	40.3	10.8
Median Age	39.5	39.5	11.0

[6] A noncustodial parent (NCP) may also be a custodial parent (CP) on another case.
[7] A CP may also be an NCP on another case.

Special Grants/Projects

- **Families Forward Washington (FFW)** – DCS, along with child support agencies located in Michigan, New York, and Ohio are working with MDRC and local service providers on the Families Forward Demonstration project. The opportunity was made available by MDRC through a generous grant from the W.K. Kellogg Foundation. DCS's project, Families Forward Washington (FFW), is intended to rigorously test new strategies to improve the earnings capacity, skills, and financial literacy of low-income parents who owe child support but are unable to fully meet their obligations due to low earnings. The goal is to identify effective employment-focused approaches that can be integrated into child support programs across the country. The project seeks to improve the earnings capacity of noncustodial parents, thereby increasing their ability to make reliable child support payments and improving the economic well-being of their children. FFW will provide in-demand occupational skills training, career counseling, job development and retention services, and responsive child support services to noncustodial parents residing in Benton, Franklin and Walla Walla Counties. Recruitment began in November, 2018. NCPs that successfully enroll in FFW will start free occupational training classes in January, 2019.

- **Strength in Families (SIF)** – DCS is a project partner with the state Department of Corrections (DOC) on the Responsible Fatherhood Opportunities for Reentry and Mobility (ReFORM) grant project. The grant was awarded to DOC by the federal Department of Health and Human Services (DHHS), Administration for Children and Families (ACF) in October, 2015. In October of 2016, DOC officially renamed Washington's ReFORM project the Strength in Families (SIF) project. SIF supports parents, who are reentering communities following incarceration. The primary areas of focus are responsible parenting, economic stability and mobility, and healthy marriages or partner relationships. The project is serving eligible individuals returning to Clark, Cowlitz, Lewis, and Thurston Counties from five DOC facilities. Program participants receive action plans, which may include working with community partners who can help with employment, housing, food, medical, and legal resources upon release. Alternative Solutions is providing DCS direct services to program NCPs to help lower monthly payments or reduce state debts, and help with license reinstatement and other enforcement actions.

- **Behavioral Interventions for Child Support Services (BICS)** – In September 2014, DCS was awarded two five-year Behavioral Interventions for Child Support Services (BICS) Grants from the federal Office of Child Support Enforcement (OCSE) to test pilot projects that apply behavioral economics to child support services. Within the child support system, behavioral economics provides insight into how structural and behavioral process bottlenecks might influence a paying parent's fulfillment of their monthly obligation. A total of eight states/districts were awarded BICS Demonstration Grants to test behaviorally informed interventions that seek to improve child support outcomes. The BICS Evaluation Grant manages and provides technical assistance and evaluation services for the eight BICS Grantees. DCS was selected as the sole agency to receive this larger, overarching grant award. The Seattle DCS Field Office piloted the first intervention under Washington's BICS Demonstration Grant. The Seattle pilot, which ran from May of 2016 to July of 2017, was part of Phase I of BICS. A group of SEOs in the Seattle office tested the use of behaviorally-informed outreach during the administrative *establishment* process with a goal of increasing noncustodial parent engagement. For Phase II, a group of SEOs in the Everett office tested behaviorally-informed strategies during the early

stages of order *enforcement*. The goal of the Everett pilot was to improve communication between DCS and noncustodial parents immediately after an order became final. SEOs involved in the Everett pilot used telephone outreach, print communication, and text message reminders in order to encourage parents to make payments voluntarily until or unless wage withholding was put in place. This pilot ran through July, 2018. A third pilot is expected later this year as part of Phase III of BICS, also referred to as the Integration Phase. DCS will review the results from the BICS pilot projects and evaluate any successful components for statewide implementation.

- **The Alternative Solutions Program** – This statewide program was implemented by DCS in July 2014 to assist noncustodial parents struggling to meet their child support obligations. The program connects these parents to community resources that can help them remove barriers to paying child support, such as work-related training, education, and supportive services. Between July 2014 and November 2018 the voluntary program received 3,467 referrals. During the State fiscal year 2017, 1,088 parents were served, of those seeking employment 65% were successful in becoming employed, and 85% successfully connected with needed resources to address barriers. The program has been embraced by parents, field staff, prosecuting attorney staff, and community partners. This cooperative effort is generating real-life success stories as parents reach their full human potential.

Voluntary Paternity Acknowledgments and Genetic Testing

Voluntary Paternity Program Background

The Washington State Paternity Acknowledgment Program began in July 1989 as a partnership between the Division of Child Support (DCS) and the Washington State Department of Health (DOH). The program provides cooperative unmarried parents the opportunity to sign a Paternity Acknowledgment at the child's birth or a later date. Most Paternity Acknowledgments are signed at a birthing hospital. Based on its success of increasing paternity establishment using the voluntary acknowledgment and its cost effectiveness, Washington's program was soon recognized as a national best practice. In the Omnibus Budget Reconciliation Act of 1993, Congress required that every state implement a voluntary paternity establishment program based on Washington State's model.

Legal Requirements: The Personal Responsibility and Work Opportunity Act (PRWORA) created numerous state requirements, including the requirement that states afford all unmarried parents the opportunity to voluntarily acknowledge paternity. Section 45CFR 303.5 (g) provides the applicable federal regulations; RCW 70.58.080 and Chapter 26.26 RCW are the applicable state laws.

A hospital, midwife, or other authorized entity must provide an opportunity for unmarried parents to sign a Paternity Acknowledgment at the time of the child's birth. The parents are entitled to both a written statement of their rights and responsibilities (this is on the last page of the Paternity Acknowledgment form) and oral notice (a short video, 1-800 line). Upon receipt of a properly completed and notarized Paternity Acknowledgment, DOH must name the father on the birth certificate.

Effects of the Paternity Acknowledgment: A properly signed and filed Paternity Acknowledgment creates a legal determination of paternity immediately without the need for a court order. Paternity for a child of unmarried parents must be determined before we can establish a child support order determining the noncustodial parent's financial and medical obligations, unless the woman who gave birth to the child is the NCP. The determination of paternity afforded by this simple administrative process also provides other benefits, such as making a child eligible to participate in any available social security, veterans', life insurance, or health insurance benefits.

Results: The signed and filed Paternity Acknowledgment allows DCS to establish a child support obligation quickly and at low cost. DCS is usually able to obtain a child support order in 90 days or less from the date DOH files the Paternity Acknowledgment, which is a much quicker and less costly process than establishing paternity through the court. DCS administrative costs total less than $200 per case, compared to an average of $1,350 each time DCS must establish paternity in court. As a result of the Paternity Acknowledgment Program, DCS saves taxpayers more than $13,000,000 yearly. In State Fiscal Year (SFY) 2018, paternity was established for 13,466 children, 75.8% of them by Paternity Acknowledgment.

Changes to the Uniform Parentage Act (UPA) Effective January 1, 2019: The Washington State Legislature enacted major changes to the UPA in the spring of 2018. These changes go into effect January 1, 2019 and expand the use of the Acknowledgment to include presumed parents and intended parents, in addition to biological parents. The Paternity Acknowledgment form will be completely changed and will be now known as the Acknowledgment of Parentage. DCS in partnership with the Department of Health (DOH), Center for Health Status (CHS) will be providing training to hospitals and other providers later this year.

Voluntary Paternity Testing Program

DCS continues to operate the Voluntary Paternity Testing Program (VPTP), after the conclusion of the successful Bright Start demonstration grant, which operated August 1, 2005 through July 31, 2009. There were two successful strategies from the demonstration grant that previously were not part of the state's paternity program, but are now. Washington law requires notarized signatures on the Acknowledgment or Denial of Paternity. DCS reimburses hospitals for the cost to add Notaries Public, increasing the opportunity for parents to sign a Paternity Acknowledgment. DCS also offers unmarried parents no-cost genetic testing in a non-judicial setting. Through the VPTP, hospital staff can offer an application for genetic testing to unmarried parents. This gives parents the ability to confirm that they are the child's biological parents before signing an Acknowledgment.

Housing and Essential Needs (HEN) Referral

SFY

2018

Provides a referral to the Housing and Essential Needs (HEN) program to low-income adults who are unable to work due to physical incapacity, mental incapacity, or substance use disorder.

ESA Briefing Book

Last updated 10/3/2019

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Housing and Essential Needs (HEN) Referral Program Overview

The Housing and Essential Needs (HEN) Referral program[1] provides potential access to essential needs items (e.g., hygiene and cleaning supplies) and housing assistance to low-income adults who are unable to work for at least 90 days due to a physical incapacity, mental incapacity, or substance use disorder[2] and are ineligible for Aged, Blind, or Disabled (ABD) cash assistance. The Department of Commerce administers the HEN program and determines eligibility for housing assistance and essential needs items through its network of local providers.

Additional information for this program, including the eligibility criteria, funding sources, and services/benefits provided, is available here.

Highlights

In SFY 2018, the HEN Referral program served a monthly average of 5,930 clients, a 12.3% decrease from SFY 2017 (6,759 clients). The June 2018 snapshot data shows the majority of HEN Referral recipients are male (59.0%), non-Hispanic white (68.6%), and never married (56.9%). The average age of HEN Referral recipients was 41.3 years.

Technical Notes

DATA SOURCES: Data Sources: Data for this chapter was based on the ESA ACES database as of August 2018.

DATA NOTES:

- Percentages may not add up to presented totals due to rounding.

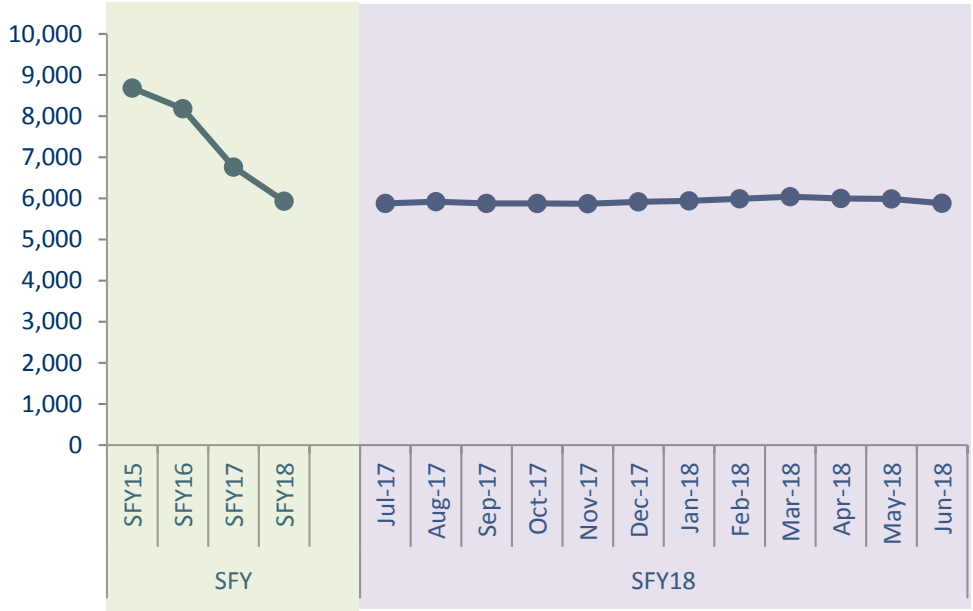
[1] During the 2013 legislative session, the Legislature passed Substitute House Bill 2069, which created the HEN Referral program effective January 1, 2014. Up until that point, potential HEN eligibility was linked to the Medical Care Services (MCS) program.

[2] Engrossed Substitute House Bill 2667 expanded eligibility for the Housing and Essential Needs (HEN) program to include individuals who are primarily incapacitated due to a substance use disorder effective March 13, 2018.

Selected HEN Referral Program Overview, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change	
Average Number of Persons per Month (Range)	6,759 (5,971 - 7,575)	5,930 (5,868 – 6,038)	*-12.3% (Decrease)*	↓
State Population	7,310,300	7,427,600	*1.6% (Increase)*	↑
Recipients as a Percent of State's Total Population	<0.1%	<0.1%	*No Change*	=
State Population Age 18 and Over	5,660,730	5,760,666	*1.8% (Increase)*	↑
Recipients as a Percent of State's Population 18 and Over	0.1%	0.1%	*No Change*	=

HEN Referral Clients by Month, 2018



SFY	Mo. Avg. Persons	SFY	Mo. Avg. Persons
2011	N/A	**2015**	8,681
2012	N/A	**2016**	8,181
2013	N/A	**2017**	6,759
2014[3]	7,712	**2018**	5,930

SFY 2018	Persons
July	5,877
August	5,918
September	5,875
October	5,875
November	5,868
December	5,914
January	5,940
February	5,989
March	6,038
April	5,996
May	5,985
June	5,881
Mo. Avg.	**5,930**

[3] During the 2013 legislative session, the Legislature passed Substitute House Bill 2069, which created the HEN Referral program effective January 1, 2014. SFY 2014 data is, therefore, based on 6 months.

HEN Referral Adult Clients Exiting to Other Programs, SFY 2018

		During Subsequent Month Being Reported									
		Adults Remaining on HEN Referral		Adults Moving to ABD		Adults Moving to SSI		Adults Moving to Other Cash Program		Adults Exiting HEN Referral	
SFY 2018	Total HEN Referral Adults[4]	# of Clients	Percent	# of Clients	Percent	# of Clients	Percent	# of Clients	Percent	# of Clients	Percent
July	5,877	5,222	88.9%	142	2.4%	19	0.3%	0	0.0%	496	8.4%
August	5,918	5,186	87.6%	152	2.6%	40	0.7%	0	0.0%	543	9.2%
September	5,875	5,143	87.5%	143	2.4%	46	0.8%	0	0.0%	545	9.3%
October	5,875	5,155	87.7%	156	2.7%	26	0.4%	0	0.0%	538	9.2%
November	5,868	5,243	89.3%	137	2.3%	33	0.6%	0	0.0%	456	7.8%
December	5,914	5,231	88.5%	163	2.8%	24	0.4%	0	0.0%	499	8.4%
January	5,940	5,281	88.9%	164	2.8%	24	0.4%	0	0.0%	472	7.9%
February	5,989	5,299	88.5%	164	2.7%	32	0.5%	0	0.0%	495	8.3%
March	6,038	5,314	88.0%	170	2.8%	31	0.5%	0	0.0%	524	8.7%
April	5,996	5,263	87.8%	168	2.8%	32	0.5%	0	0.0%	534	8.9%
May	5,985	5,252	87.8%	152	2.5%	38	0.6%	0	0.0%	543	9.1%
June	5,881	5,176	88.0%	129	2.2%	33	0.6%	0	0.0%	543	9.2%
Mo. Avg.	**5,930**	**5,230**	**88.2%**	**153**	**2.6%**	**31.5**	**0.5%**	**0**	**0.0%**	**516**	**8.7%**

[4] These are clients who received HEN Referral services during the reporting month. Additional columns in the table represent programs the client received in the subsequent month.

Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot

The following pages detail HEN Referral clients, June 2018 snapshot, by both the CSO of Issuance and CSO of Residence.

- CSO of Issuance: Based on the location from which benefits were issued. While most benefits are issued through ESA's Community Service Offices (CSO), benefits may be issued by Customer Service Contact Centers (CSCC), Port Gamble S'Klallam Tribe (PGST), or Home and Community Service Offices (HCS) within DSHS's Aging and Long-Term Support Administration.

- CSO of Residence: Based on the CSO coverage area in which a client lives.

	CSO of Issuance		CSO of Residence	
Overview	**# of Clients**	**% of State Total**	**# of Clients**	**% of State Total**
Region 1 CSOs	1,293	22.0%	1,294	22.0%
Region 2 CSOs	2,449	41.6%	2,448	41.6%
Region 3 CSOs	2,135	36.3%	2,136	36.3%
CSCCs & PGST	2	<0.1%	N/A	
HCS	2	<0.1%	N/A	
Not Reported / Unidentifiable	0	0.0%	3	<0.1%
State Total	**5,881**	**100.0%**	**5,881**	**100.0%**

Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance		CSO of Residence	
Region 1 CSO	# of Clients	% of State Total	# of Clients	% of State Total
CLARKSTON	19	0.3%	18	0.3%
COLFAX	12	0.2%	13	0.2%
COLVILLE	37	0.6%	36	0.6%
ELLENSBURG	29	0.5%	29	0.5%
GOLDENDALE	10	0.2%	11	0.2%
KENNEWICK	116	2.0%	113	1.9%
MOSES LAKE	68	1.2%	68	1.2%
NEWPORT	13	0.2%	12	0.2%
OKANOGAN	55	0.9%	55	0.9%
REPUBLIC	5	<0.1%	8	0.1%
SPOKANE MAPLE	327	5.6%	339	5.8%
SPOKANE TRENT	276	4.7%	268	4.6%
SUNNYSIDE	19	0.3%	15	0.3%
TOPPENISH	26	0.4%	25	0.4%
WALLA WALLA	34	0.6%	35	0.6%
WENATCHEE	67	1.1%	69	1.2%
WHITE SALMON	4	<0.1%	5	<0.1%
YAKIMA	176	3.0%	175	3.0%
Region 1 Total	**1,293**	**22.0%**	**1,294**	**22.0%**

Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance		CSO of Residence	
Region 2 CSO	# of Clients	% of State Total	# of Clients	% of State Total
ALDERWOOD	125	2.1%	121	2.1%
AUBURN	153	2.6%	151	2.6%
BELLINGHAM	184	3.1%	185	3.1%
BELLTOWN	217	3.7%	215	3.7%
CAPITOL HILL	148	2.5%	145	2.5%
EVERETT	303	5.2%	302	5.1%
FEDERAL WAY	101	1.7%	100	1.7%
KING EASTSIDE	130	2.2%	133	2.3%
KING NORTH	217	3.7%	226	3.8%
KING SOUTH	214	3.6%	208	3.5%
MT VERNON	69	1.2%	68	1.2%
OAK HARBOR	30	0.5%	32	0.5%
RAINIER	155	2.6%	159	2.7%
RENTON	82	1.4%	82	1.4%
SKY VALLEY	34	0.6%	32	0.5%
SMOKEY POINT	129	2.2%	131	2.2%
WHITE CENTER	158	2.7%	158	2.7%
Region 2 Total	**2,449**	**41.6%**	**2,448**	**41.6%**

Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

Region 3 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
ABERDEEN	142	2.4%	143	2.4%
BREMERTON	136	2.3%	132	2.2%
CHEHALIS	130	2.2%	130	2.2%
COLUMBIA RIVER	342	5.8%	348	5.9%
FORKS	4	<0.1%	3	<0.1%
KELSO	256	4.4%	250	4.3%
LAKEWOOD	125	2.1%	128	2.2%
LONG BEACH	30	0.5%	29	0.5%
OLYMPIA	264	4.5%	270	4.6%
PIERCE NORTH	178	3.0%	181	3.1%
PIERCE SOUTH	156	2.7%	153	2.6%
PORT ANGELES	90	1.5%	92	1.6%
PORT TOWNSEND	15	0.3%	16	0.3%
PUYALLUP VALLEY	143	2.4%	142	2.4%
SHELTON	102	1.7%	100	1.7%
SOUTH BEND	11	0.2%	11	0.2%
STEVENSON	11	0.2%	8	0.1%
Region 3 Total	**2,135**	**36.3%**	**2,136**	**36.3%**

Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

Customer Service Contact Centers (CSCC)	CSO of Issuance	
	# of Clients	% of State Total
CUSTOMER SVC CENTRAL	0	0.0%
CUSTOMER SVC NE	0	0.0%
CUSTOMER SVC NW	0	0.0%
CUSTOMER SVC SW	0	0.0%
CUSTOMER SVC SO SOUND	1	<0.1%
CUSTOMER SERV LTC	0	0.0%
CUSTOMER SVC WASHCAP	1	<0.1%
CSCC Total	**2**	**<0.1%**

Clients by Home and Community Services Offices (HCS), June 2018 Snapshot

Home and Community Service Offices (HCS) – Region 1	HCS of Issuance	
	# of Clients	% of State Total
CLARKSTON HCS OFFICE	0	0.0%
COLVILLE HCS OFFICE	0	0.0%
ELLENSBURG HCS OFFICE	0	0.0%
MOSES LK HCS OFFICE	0	0.0%
OKANOGAN HCS OFFICE	0	0.0%
SPOKANE HCS OFFICE	0	0.0%
SUNNYSIDE HCS OFFICE	0	0.0%
TRI-CITIES HCS OFC	0	0.0%
WALLA WALLA HCS OFC	0	0.0%
WAPATO HCS	0	0.0%
WENATCHEE HCS OFFICE	0	0.0%
YAKIMA HCS OFFICE	0	0.0%
Region 1 Total	**0**	**0.0%**

Home and Community Service Offices (HCS) – Region 2	HCS of Issuance	
	# of Clients	% of State Total
ALDERWOOD HCS OFFICE	0	0.0%
BELLINGHAM HCS OFC	0	0.0%
EVERETT HCS OFFICE	0	0.0%
HOLGATE HCS OFFICE	0	0.0%
MT VERNON HCS OFFICE	0	0.0%
OAK HARBOR HCS	0	0.0%
SKYKOMISH HCS OFFICE	0	0.0%
SMOKEY POINT HCS	0	0.0%
Region 2 Total	**0**	**0.0%**

Clients by Home and Community Services Offices (HCS), June 2018 Snapshot (continued)

Home and Community Service Offices (HCS) – Region 3	HCS of Issuance	
	# of Clients	% of State Total
ABERDEEN HCS OFFICE	0	0.0%
BREMERTON HCS OFFICE	0	0.0%
CHEHALIS HCS OFFICE	1	<0.1%
KELSO HCS	0	0.0%
OLYMPIA HCS OFFICE	0	0.0%
PACIFIC COUNTY HCS	0	0.0%
PORT ANGELES HCS	0	0.0%
TACOMA HCS OFFICE	1	<0.1%
VANCOUVER HCS	0	0.0%
LTC SPECIALTY UNIT	0	0.0%
Region 3 Total	**2**	**<0.1%**

Clients by County of Residence, June 2018 Snapshot

County	# of Clients	% of Total	County	# of Clients	% of Total
Adams	5	0.1%	**Lewis**	130	2.2%
Asotin	18	0.3%	**Lincoln**	6	0.1%
Benton	92	1.6%	**Mason**	101	1.7%
Chelan	53	0.9%	**Okanogan**	54	0.9%
Clallam	95	1.6%	**Pacific**	40	0.7%
Clark	348	5.9%	**Pend Oreille**	12	0.2%
Columbia	8	0.1%	**Pierce**	604	10.3%
Cowlitz	244	4.1%	**San Juan**	0	0.0%
Douglas	16	0.3%	**Skagit**	68	1.2%
Ferry	8	0.1%	**Skamania**	8	0.1%
Franklin	21	0.4%	**Snohomish**	586	10.0%
Garfield	0	0.0%	**Spokane**	601	10.2%
Grant	64	1.1%	**Stevens**	36	0.6%
Grays Harbor	142	2.4%	**Thurston**	270	4.6%
Island	32	0.5%	**Wahkiakum**	5	0.1%
Jefferson	16	0.3%	**Walla Walla**	28	0.5%
King	1,578	26.8%	**Whatcom**	185	3.1%
Kitsap	132	2.2%	**Whitman**	13	0.2%
Kittitas	29	0.5%	**Yakima**	215	3.7%
Klickitat	16	0.3%	**Not Reported/ Unidentifiable**	2	<0.1%

	Clients	% of Total
State Total	**5,881**	**100.0%**

HEN Referral Client Demographics, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**5,881**	**100.0%**

Gender	All Clients	
Female	2,412	41.0%
Male	3,469	59.0%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**547**	**9.3%**
Not Hispanic or Latino[5]	**5,334**	**90.7%**
White	4,034	68.6%
Black/African American	626	10.6%
Asian/Pacific Islander	162	2.8%
American Indian/Alaska Native	257	4.4%
Two or More Races	76	1.3%
Race Not Reported	179	3.0%

Marital Status	All Clients	
Separated	515	8.8%
Married	220	3.7%
Never Married	3,346	56.9%
Divorced	1,634	27.8%
Widowed	128	2.2%
Not Reported/Unidentifiable	38	0.6%

Citizenship Status	All Clients	
U.S. Citizen	5,683	96.6%
Resident Alien	194	3.3%
U.S. National[6]	4	0.1%

[5] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[6] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

HEN Referral Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients

Homeless Status	All Clients	
Homeless[7]	2,571	43.7%

Disability	All Clients	
Mental	4,014	68.3%
Physical	1,867	31.7%

Education Status	All Clients	
Less than a High School Diploma	1,152	19.6%
High School Graduate or GED	3,114	53.0%
Some College or College Degree	1,580	26.9%
Not Reported/Unidentifiable	35	0.6%

Age	All Clients	
Under 18 Years Old	0	0.0%
18 - 24 Years Old	444	7.5%
25 - 34 Years Old	1,390	23.6%
35 - 44 Years Old	1,504	25.6%
45 - 54 Years Old	1,705	29.0%
55 - 64 Years Old	837	14.2%
65+ Years Old	1	<0.1%
Average Age of Clients	41.3 Years	

Length of Stay[8]	
Average Length of Stay	9.0 Months

[7] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.

[8] Average Length of Stay is based on cumulative months since January 2014.

Medical Assistance

SFY

2018

Provides state and federally funded medical assistance to low-income individuals with disabilities, older adults, refugees, qualified aliens, and adults receiving Medicare benefits.

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Medical Assistance Overview

This chapter summarizes data for clients who receive medical assistance through the Economic Services Administration (ESA). Implementation of the Affordable Care Act (ACA) significantly changed ESA activities. Most medical assistance clients previously served by DSHS now apply for medical assistance through the Health Benefit Exchange (HBE).[1] In SFY 2013 and 2014, Medicaid eligibility determination for all families, pregnant women, and children transitioned to the HBE. This transition accounts for the significant medical assistance caseload decrease in DSHS beginning in SFY 2014. ESA continues to determine eligibility for some medical assistance programs, including medical programs for persons who are aged, blind, or disabled.

In SFY 2014, the Briefing Book reported numbers for clients who received both medical-only and cash-related[2] medical assistance. Beginning with SFY 2015, reporting is limited to programs administered by ESA because the ACA-related transition of medical programs was completed before SFY 2015.

Additional information, including the eligibility criteria, funding sources, and services/benefits provided, is available here.

TECHNICAL NOTES:

DATA SOURCES: Data for this chapter is based on the ESA Automated Client Eligibility System (ACES) database as of August 2018.

DATA NOTE:

- If counts of clients and cases served by a medical program are nearly identical, only one number is reported (clients or cases) for that program.

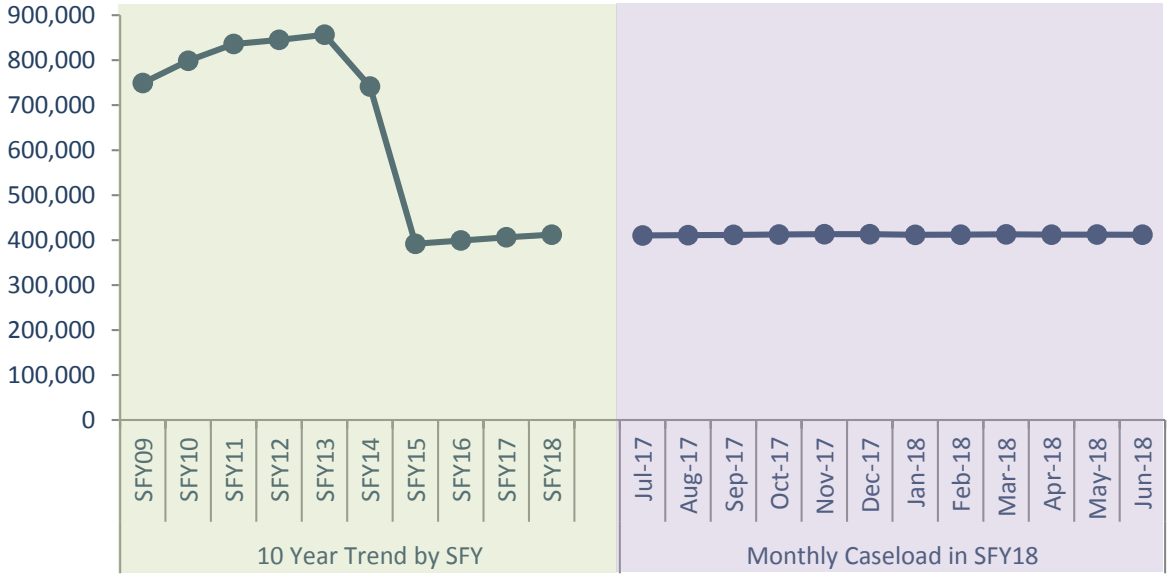
[1]Rules and eligibility processes for determining Medicaid changed significantly effective October 1, 2013 due to implementation of the Affordable Care Act (ACA). Under a federal option, Washington State created a state-run Health Benefit Exchange (HBE) portal called the Washington Healthplanfinder (HPF). In addition to providing health insurance access to individuals and employers, the HPF provides eligibility determination for most Medicaid programs through a simplified automated system that is no longer tied to eligibility for ESA-administered public assistance programs. The management of medical assistance eligibility and related IT system processes were moved from ESA and the Automated Client Eligibility System (ACES) to the Health Care Authority (HCA) and the HBE. Families and pregnant women with Modified Adjusted Gross Income (MAGI) below the required federal poverty level (FPL) began accessing Medicaid through the HBE on October 1, 2013. Washington State also opted to participate in Medicaid Expansion, which qualifies eligible individuals with MAGI below 138% FPL for Medicaid. These individuals began accessing Medicaid through HBE beginning January 1, 2014.

[2]Medical assistance programs historically included coverage that was associated with an ESA-administered cash assistance program such as Temporary Assistance for Needy Families (TANF), Aged, Blind or Disabled (ABD) cash assistance, or Refugee Cash Assistance (RCA).

Medical Assistance Clients by Program Type, SFY 2018

Program Type	Description	Avg. Monthly Clients
Alien Emergency Medicaid (AEM)	Federally funded program for immigrants who would qualify for full-scope Medicaid except for their alien status. Coverage is limited to emergency medical conditions.	135
Healthcare for Workers with Disabilities	Medical assistance for disabled persons who are working and do not receive SSI. Premium amounts are based on income, which cannot exceed 220% of the Federal Poverty Level (FPL).	1,508
Long Term Care	Coverage for people residing in a medical institution, receiving home and community based waiver services, or receiving hospice services.	87,219
Medicare Savings Program	Programs that pay Medicare premiums, coinsurance, and deductibles for low-income Medicare beneficiaries. Income limits vary by program, from 100% to 200% FPL.	186,412
Refugee Medical	Medical assistance for refugees who are ineligible for Medicaid. Eligibility ends after the first eight months of residency in the U.S.	5
SSI Medicaid	Medical assistance for aged, blind or disabled persons who receive Supplemental Security Income (SSI). The Social Security Administration determines eligibility for SSI using income rules based on Title XVI of the Social Security Act.	115,279
SSI Related Medicaid	Medical assistance for low-income aged, blind, or disabled persons who do not receive SSI cash benefits.	24,461
Medical Care Services	Medical assistance for adults who are deemed eligible for Aged, Blind, or Disabled (ABD) cash assistance or the Housing and Essential Needs (HEN) Referral program but are immigrants under the five-year bar or legally present immigrants who are ineligible for other medical assistance programs.	2,173

Total Medical Assistance Caseload, SFY 2009 – SFY 2018



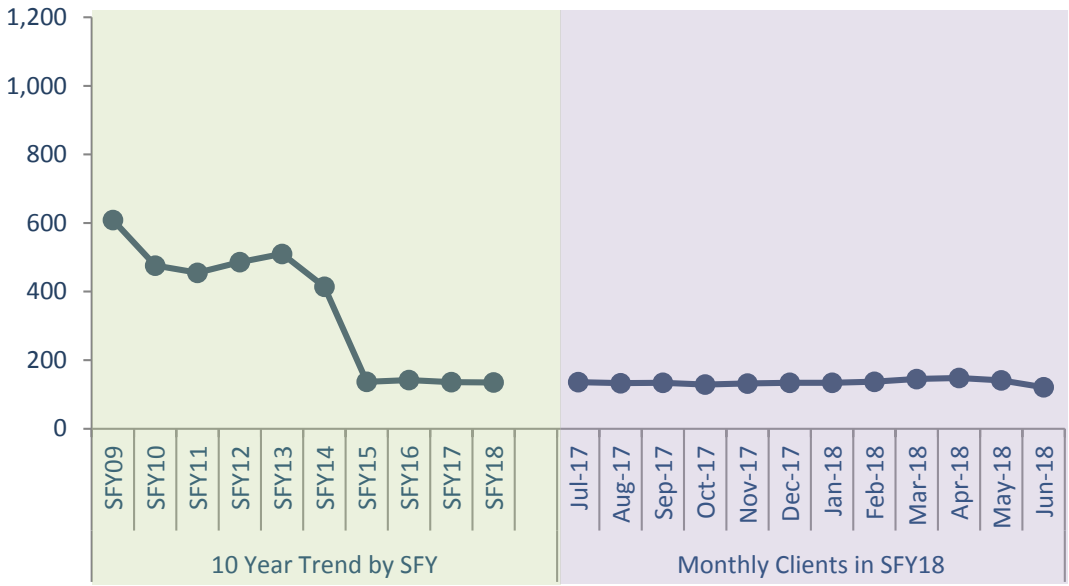
Note: The sharp caseload decline beginning in SFY 2014 is related to implementation of the Affordable Care Act and the associated transition of the administration of most Medicaid programs (including eligibility determination) to the Health Benefit Exchange and the Health Care Authority.

SFY	Mo. Avg. Caseload	SFY	Mo. Avg. Caseload
SFY09	749,373	**SFY14**	741,457
SFY10	798,775	**SFY15**	391,828
SFY11	836,067	**SFY16**	399,159
SFY12	845,207	**SFY17**	406,260
SFY13	856,672	**SFY18**	412,042

SFY 2018	# of Cases[3]	# of Clients
July	410,276	291,446
August	410,971	291,993
September	411,574	292,422
October	412,479	293,046
November	413,152	293,643
December	413,169	293,622
January	411,780	292,480
February	412,132	292,605
March	412,792	293,116
April	412,087	292,707
May	412,192	292,847
June	411,904	292,692
Mo. Avg.	**412,042**	**292,718**

[3] These counts are of unique case numbers. Each client is assigned a case number for each medical program in which s/he is enrolled. A client may be enrolled in more than one medical program during the month (for example, both the Long-Term Care and the Medicare Savings programs). When this happens, multiple case numbers are assigned—one for each medical program. As a result, the monthly number of medical assistance cases may be greater than the number of medical clients.

Alien Emergency Medical Clients, SFY 2009 – SFY 2018

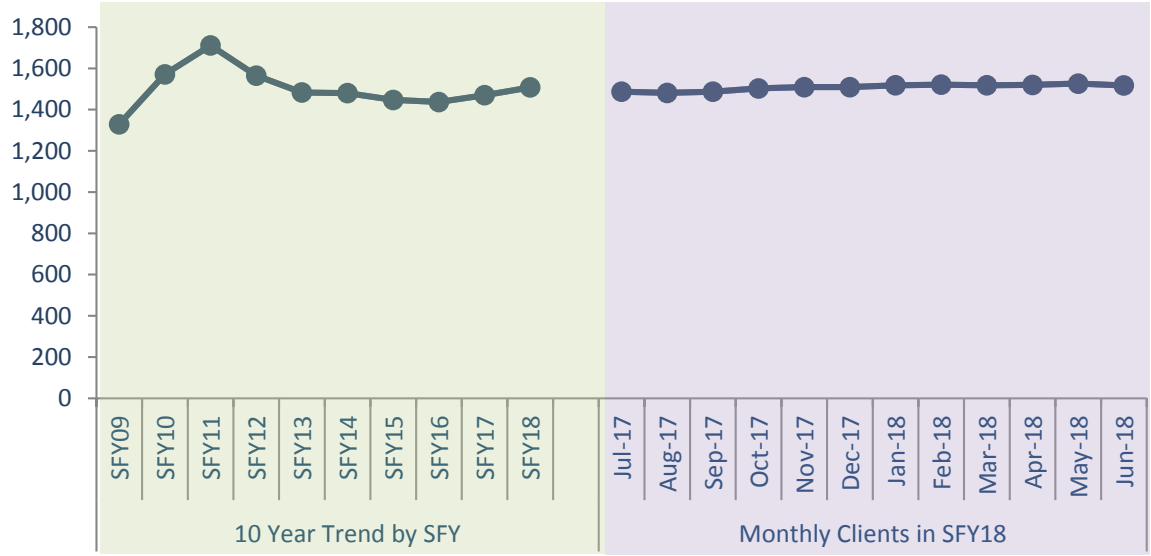


Note: The sharp caseload decline beginning in SFY 2014 is related to implementation of the Affordable Care Act and the associated transition of the administration of most Medicaid programs (including eligibility determination) to the Health Benefit Exchange and the Health Care Authority.

SFY	Mo. Avg. Clients	SFY	Mo. Avg. Clients
SFY09	609	**SFY14**	414
SFY10	476	**SFY15**	137
SFY11	455	**SFY16**	142
SFY12	486	**SFY17**	136
SFY13	510	**SFY18**	135

SFY 2018	# of Clients
July	136
August	133
September	134
October	129
November	132
December	134
January	134
February	137
March	145
April	148
May	141
June	121
Mo. Avg.	**135**

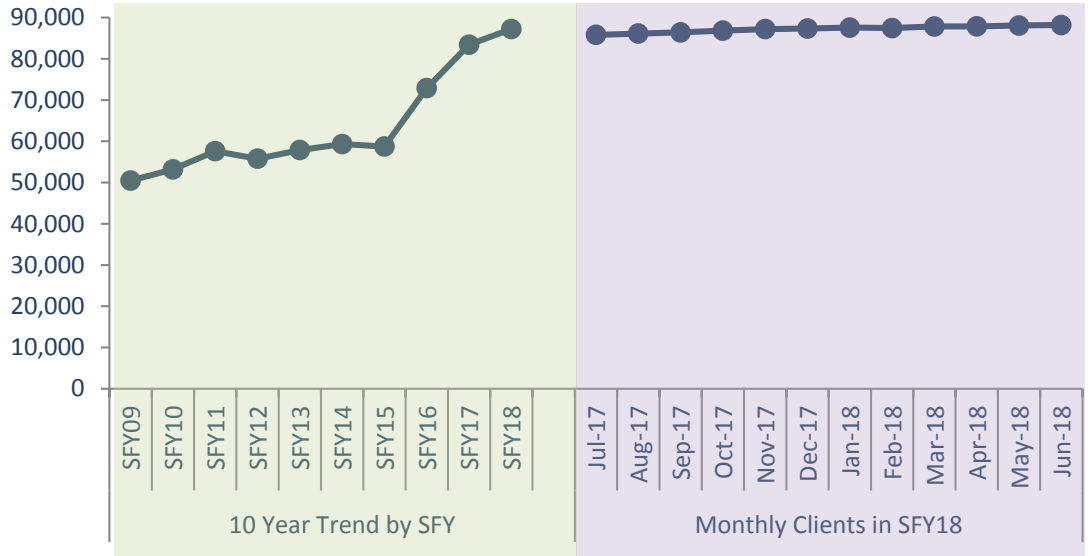
Healthcare for Workers with Disabilities Clients, SFY 2009 – SFY 2018



SFY	Mo. Avg. Clients	SFY	Mo. Avg. Clients
SFY09	1,329	**SFY14**	1,480
SFY10	1,571	**SFY15**	1,447
SFY11	1,711	**SFY16**	1,437
SFY12	1,565	**SFY17**	1,470
SFY13	1,483	**SFY18**	1,508

SFY 2018	# of Clients
July	1,487
August	1,481
September	1,487
October	1,503
November	1,509
December	1,509
January	1,518
February	1,521
March	1,518
April	1,520
May	1,526
June	1,517
Mo. Avg.	**1,508**

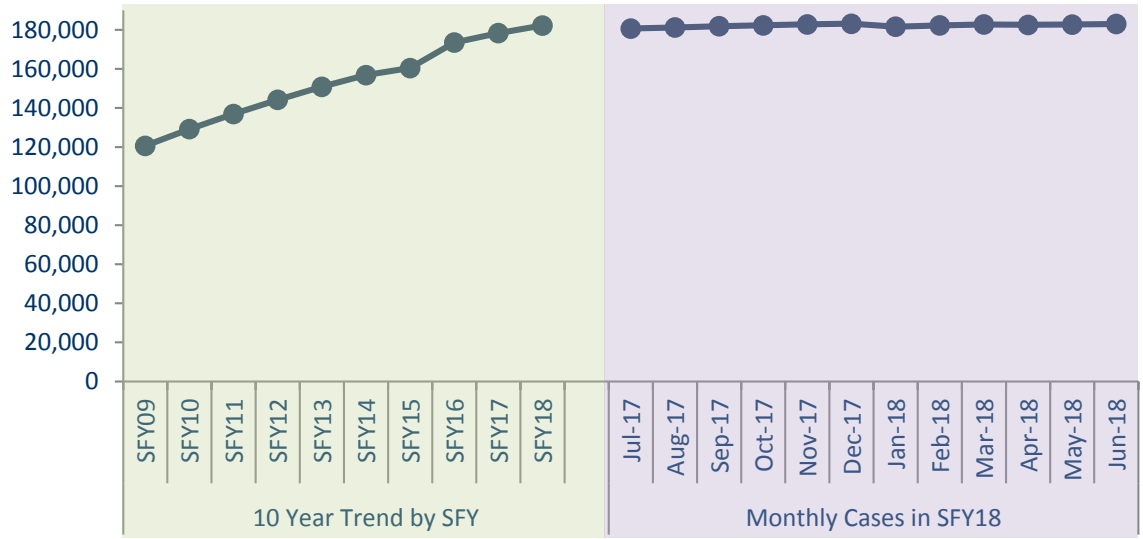
Long-Term Care Medical Clients, SFY 2009 – SFY 2018



SFY	Mo. Avg. Clients	SFY	Mo. Avg. Clients
SFY09	50,455	**SFY14**	59,328
SFY10	53,183	**SFY15**	58,724
SFY11	57,599	**SFY16**	72,875
SFY12	55,775	**SFY17**	83,409
SFY13	57,873	**SFY18**	87,219

SFY 2018	# of Clients
July	85,794
August	86,101
September	86,406
October	86,834
November	87,200
December	87,326
January	87,563
February	87,451
March	87,833
April	87,851
May	88,074
June	88,193
Mo. Avg.	**87,219**

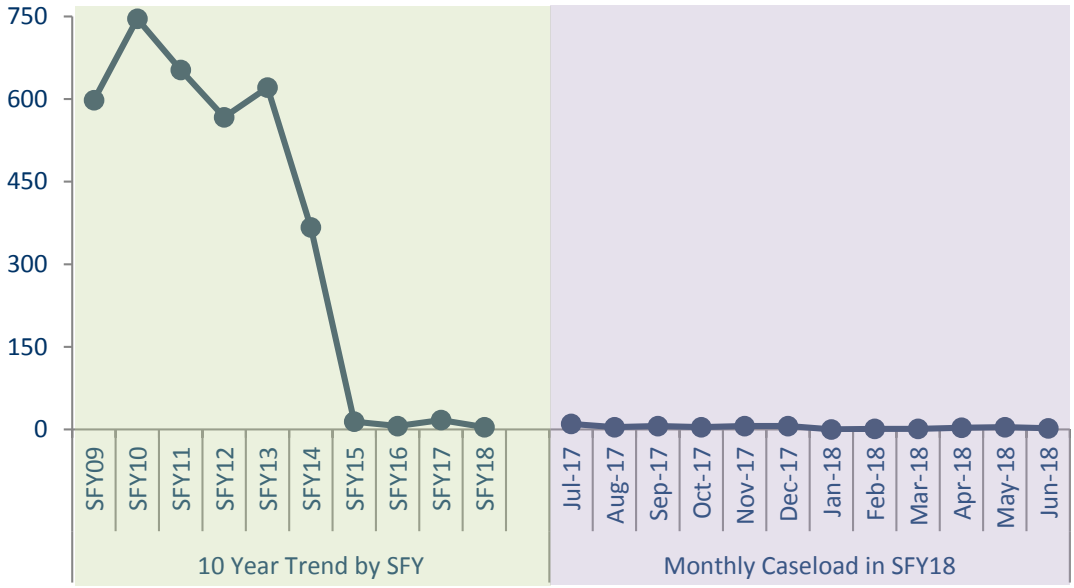
Medicare Savings Program Caseload, SFY 2009 – SFY 2018



SFY	Mo. Avg. Cases	SFY	Mo. Avg. Cases
SFY09	120,620	**SFY14**	156,855
SFY10	129,207	**SFY15**	160,438
SFY11	136,935	**SFY16**	173,520
SFY12	144,172	**SFY17**	178,338
SFY13	150,839	**SFY18**	182,238

SFY 2018	# of Cases	# of Clients
July	180,675	184,765
August	181,221	185,350
September	181,836	185,973
October	182,322	186,481
November	182,790	186,953
December	183,123	187,311
January	181,611	185,772
February	182,254	186,399
March	182,746	186,925
April	182,560	186,765
May	182,731	186,993
June	182,984	187,262
Mo. Avg.	**182,238**	**186,412**

Refugee Medical Assistance Caseload, SFY 2009 – SFY 2018

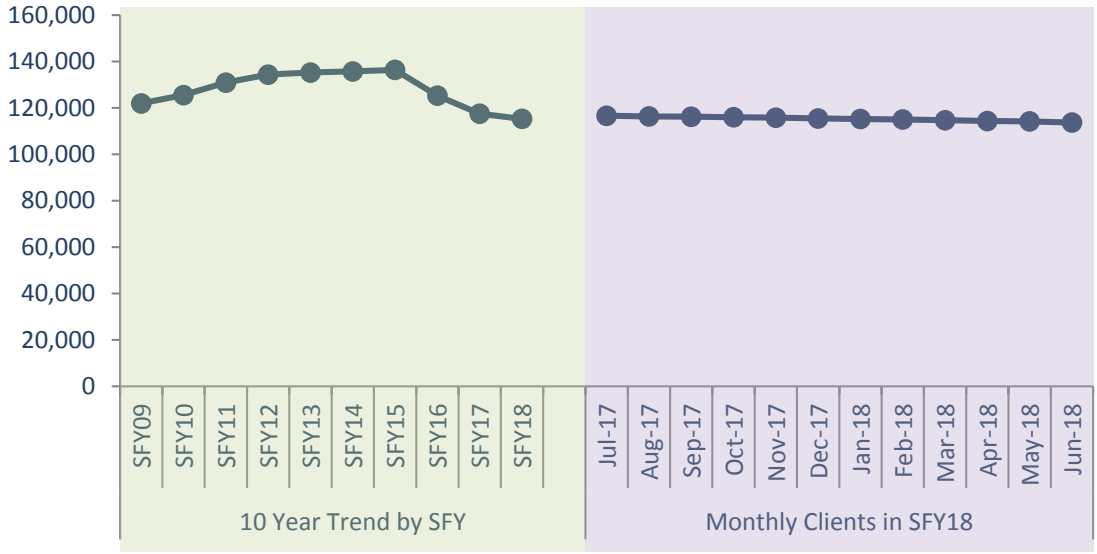


Note: The sharp caseload decline beginning in SFY 2014 is related to implementation of the Affordable Care Act and the associated transition of the administration of most Medicaid programs (including eligibility determination) to the Health Benefit Exchange and the Health Care Authority.

SFY	Mo. Avg. Cases	SFY	Mo. Avg. Cases
SFY09	598	**SFY14**	367
SFY10	746	**SFY15**	14
SFY11	653	**SFY16**	6
SFY12	567	**SFY17**	17
SFY13	621	**SFY18**	4

SFY 2018	# of Cases	# of Clients
July	10	10
August	4	5
September	6	7
October	4	10
November	6	7
December	6	7
January	0	0
February	1	1
March	1	1
April	3	4
May	4	6
June	2	3
Mo. Avg.	**4**	**5**

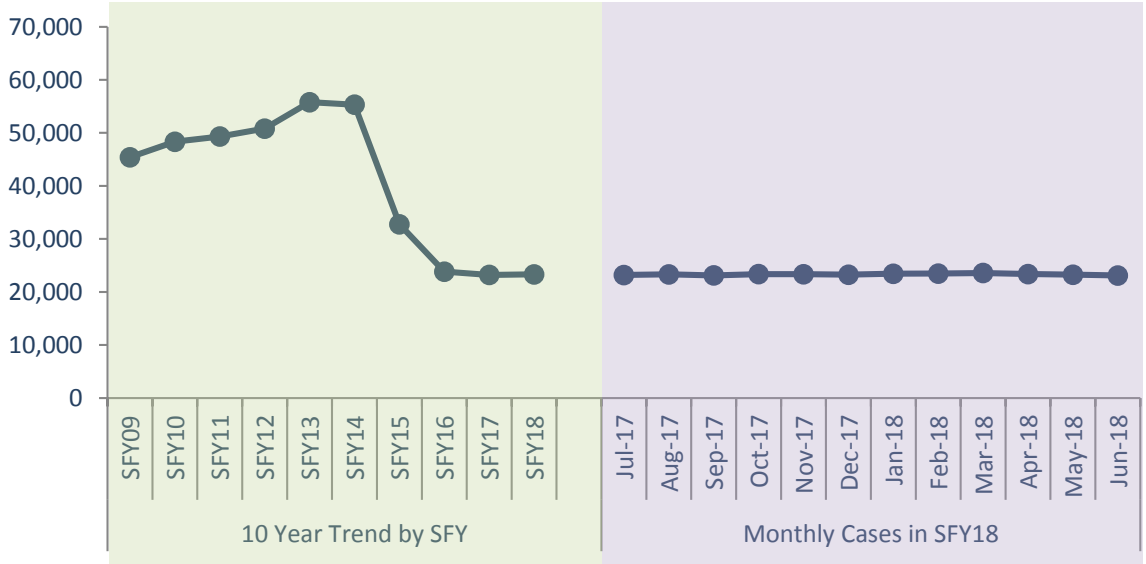
SSI Medicaid Clients, SFY 2009 – SFY 2018



SFY	Mo. Avg. Clients	SFY	Mo. Avg. Clients
SFY09	121,916	**SFY14**	135,730
SFY10	125,523	**SFY15**	136,374
SFY11	130,897	**SFY16**	125,278
SFY12	134,322	**SFY17**	117,461
SFY13	135,224	**SFY18**	115,279

SFY 2018	# of Clients
July	116,601
August	116,314
September	116,194
October	115,942
November	115,778
December	115,425
January	115,215
February	115,010
March	114,680
April	114,334
May	114,173
June	113,687
Mo. Avg.	**115,279**

SSI Related Medicaid Caseload, SFY 2009 – SFY 2018

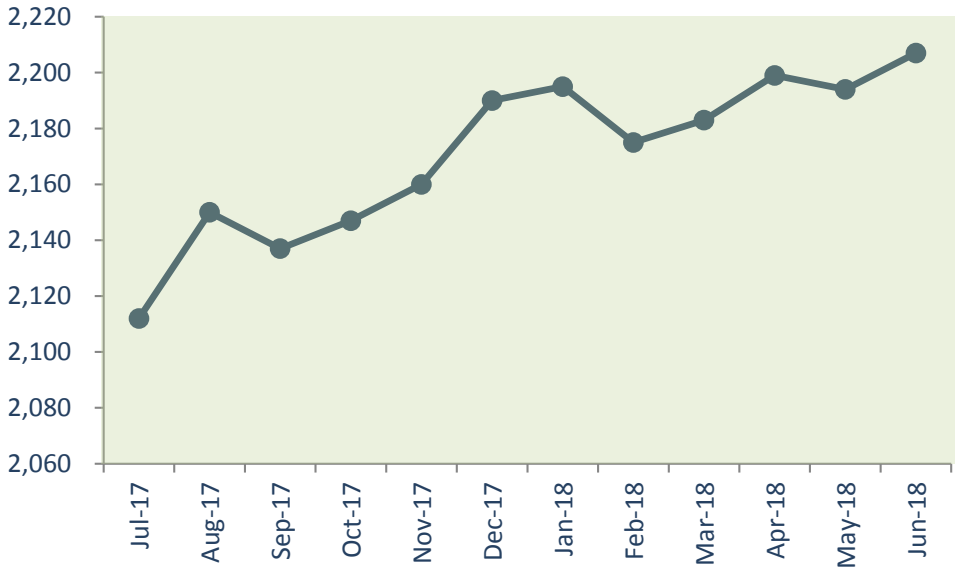


Note: The sharp caseload decline beginning in SFY 2015 is related to implementation of the Affordable Care Act and the associated transition of the administration of most Medicaid programs (including eligibility determination) to the Health Benefit Exchange and the Health Care Authority.

SFY	Mo. Avg. Cases	SFY	Mo. Avg. Cases
SFY09	45,408	**SFY14**	55,314
SFY10	48,337	**SFY15**	32,758
SFY11	49,318	**SFY16**	23,832
SFY12	50,812	**SFY17**	23,211
SFY13	55,778	**SFY18**	23,319

SFY 2018	# of Cases	# of Clients
July	23,204	24,327
August	23,320	24,482
September	23,126	24,275
October	23,361	24,500
November	23,345	24,483
December	23,257	24,377
January	23,435	24,555
February	23,467	24,589
March	23,568	24,684
April	23,374	24,537
May	23,258	24,426
June	23,110	24,291
Mo. Avg.	**23,319**	**24,461**

Medical Care Services Caseload,[4] SFY 2018

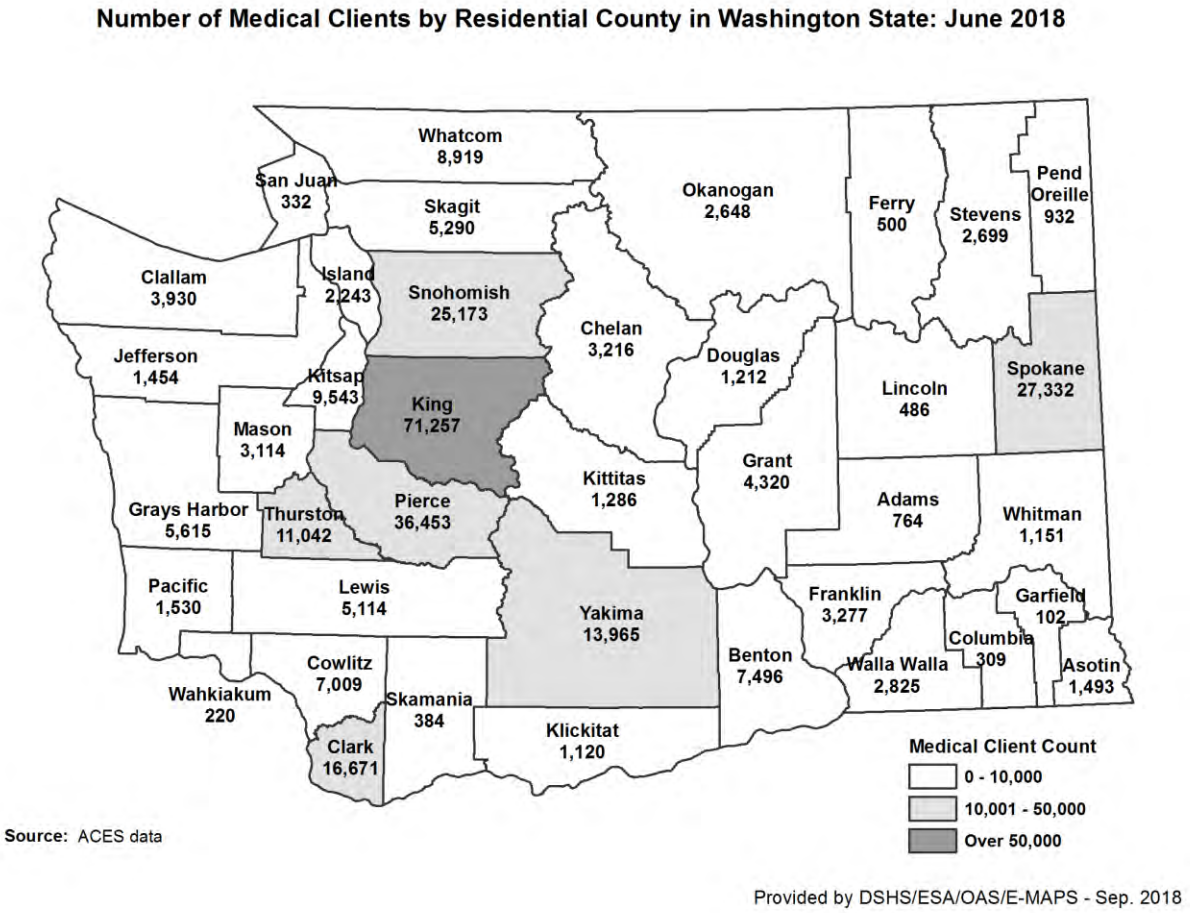


SFY	Mo. Avg. Cases	SFY	Mo. Avg. Cases
SFY09	19,731	**SFY14**	7,292
SFY10	21,523	**SFY15**	1,778
SFY11	22,082	**SFY16**	1,897
SFY12	16,175	**SFY17**	2,038
SFY13	12,637	**SFY18**	2,171

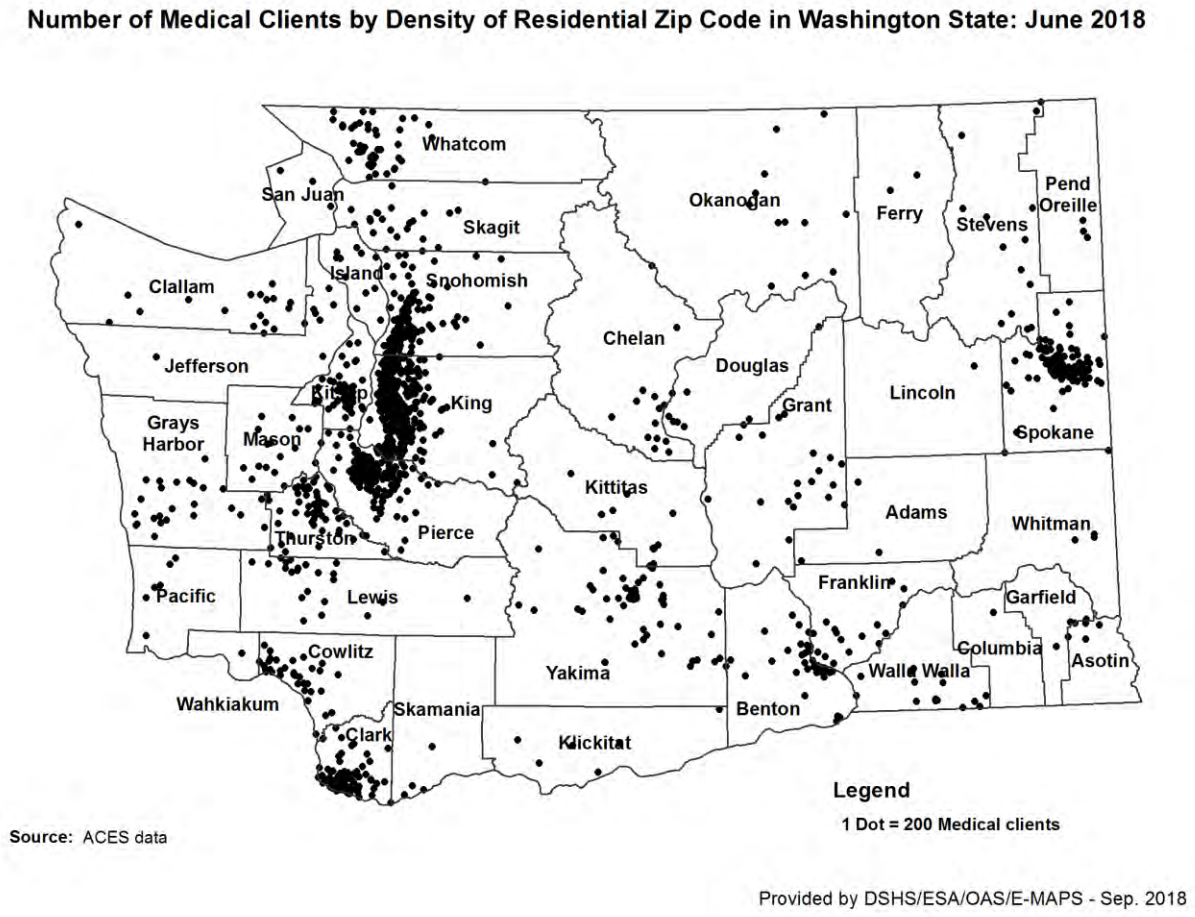
SFY 2018	# of Cases	# of Clients
July	2,112	2,115
August	2,150	2,152
September	2,137	2,140
October	2,147	2,150
November	2,160	2,163
December	2,190	2,191
January	2,195	2,196
February	2,175	2,173
March	2,183	2,186
April	2,199	2,201
May	2,194	2,195
June	2,207	2,209
Mo. Avg.	**2,171**	**2,173**

[4] During the 2013 legislative session, the Washington State Legislature passed Substitute House Bill 2069, which narrowed MCS eligibility to include only ABD and HEN recipients who are ineligible for Medicaid expansion. This change maintained MCS coverage for aged, blind, disabled or incapacitated persons who are lawfully present in the U.S. and not eligible for federally funded medical assistance because of immigration status. The effective date for these changes was January 1, 2014.

Medical Assistance Clients by County, June 2018 Snapshot



Medical Assistance Clients by Density of Residential Zip Code, June 2018 Snapshot



Pregnant Women Assistance (PWA)

SFY

2018

Provides cash assistance to low-income pregnant individuals who are ineligible for TANF/SFA for a reason other than a failure to cooperate with TANF program rules.

ESA Briefing Book

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Pregnant Women Assistance (PWA) Program Overview

Pregnant Women Assistance (PWA) is a state-funded program that provides cash assistance to low-income pregnant individuals who are not eligible for the Temporary Assistance for Needy Families (TANF) or State Family Assistance (SFA) program for a reason other than not cooperating with TANF program rules. The PWA program was implemented on November 1, 2011 as required by Engrossed Substitute House Bill 2082.

Additional information for this program, including the eligibility criteria, funding sources, and services/benefits provided, is available here.

Highlights

The program served a monthly average of 60 clients in SFY 2018, down from 79 clients in SFY 2017. The monthly average cash grant assistance per client was approximately $175. Around 73% of people served by the program in June 2018 have never been married.

TECHNICAL NOTES:

DATA SOURCE: Results reported in this chapter are based on ESA's ACES database as of August 2018.

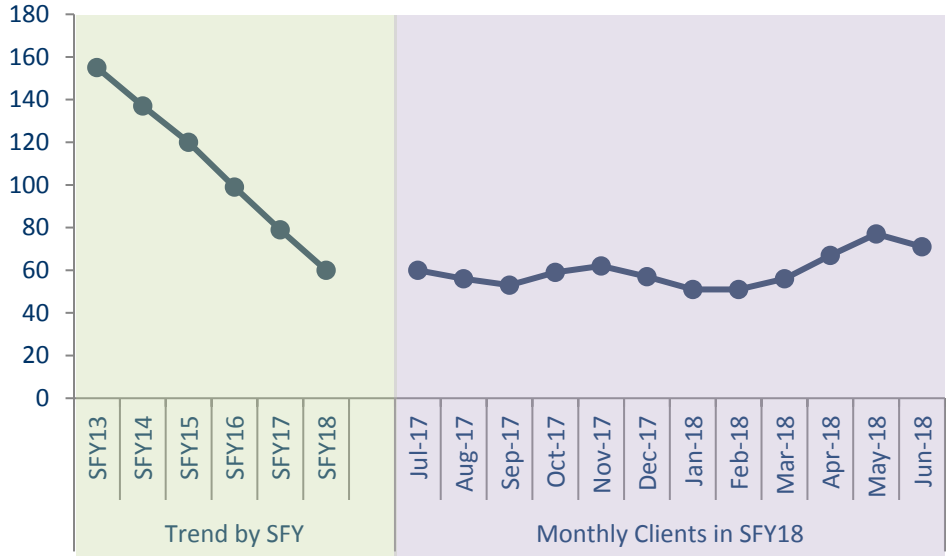
DATA NOTE:

- Percentages may not add up to totals due to rounding.

Selected PWA Program Overview, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change	
Average Number of Persons Per Month (Range)	79 (68 - 104)	60 (51 – 77)	*-24.1% (Decrease)*	↓
State Population 18 and Over	5,660,730	5,760,666	*1.8% (Increase)*	↑
Recipients as a Percent of State's Population Age 18 and Over	<0.1%	<0.1%	No Change	=
Average Monthly Payment Per Case (Range)	$179.05 ($174.43 - $184.35)	$175.18 ($164.89 - $186.44)	*-2.2% (Decrease)*	↓

PWA Clients, SFY 2013[1] – 2018



SFY	Monthly Avg. Clients	SFY	Monthly Avg. Clients
SFY09	N/A	**SFY14**	137
SFY10	N/A	**SFY15**	120
SFY11	N/A	**SFY16**	99
SFY12	N/A	**SFY17**	79
SFY13	155	**SFY18**	60

SFY 2018	Persons	Grant Expenditures	Average Payment Per Person
July	60	$10,374.53	$172.91
August	56	$9,611.38	$171.63
September	53	$9,158.45	$172.80
October	59	$9,728.30	$164.89
November	62	$10,909.30	$175.96
December	57	$10,425.45	$182.90
January	51	$9,100.30	$178.44
February	51	$9,066.00	$177.76
March	56	$9,625.00	$171.88
April	67	$11,420.45	$170.45
May	77	$13,474.60	$174.99
June	71	$13,237.00	$186.44
Mo. Avg.	**60**	**$10,510.90**	**$175.18**

[1] PWA data from SFY 2012 represents only eight months, since the PWA program was implemented on November 1, 2011. Consequently, SFY 2012 data has been omitted from the chart and table.

PWA Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot

The following pages detail the PWA clients, June 2018 snapshot, by both the CSO of Issuance and CSO of Residence.

- CSO of Issuance: Based on the location from which benefits were issued. While most benefits are issued through ESA's Community Service Offices (CSO), benefits may be issued by Customer Service Contact Centers (CSCC), Port Gamble S'Klallam Tribe (PGST), or Home and Community Service Offices (HCS) within DSHS's Aging and Long-Term Support Administration.

- CSO of Residence: Based on the CSO coverage area in which a client lives.

	CSO of Issuance		CSO of Residence	
Overview	**# of Clients**	**% of State Total**	**# of Clients**	**% of State Total**
Region 1 CSOs	12	16.9%	12	16.9%
Region 2 CSOs	21	29.6%	21	29.6%
Region 3 CSOs	38	53.5%	38	53.5%
CSCCs	0	0.0%	N/A	
HCS	0	0.0%	N/A	
Not Reported / Unidentifiable	0	0.0%	0	0.0%
State Total	**71**	**100.0%**	**71**	**100.0%**

PWA Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance		CSO of Residence	
Region 1 CSO	# of Clients	% of State Total	# of Clients	% of State Total
CLARKSTON	0	0.0%	0	0.0%
COLFAX	0	0.0%	0	0.0%
COLVILLE	0	0.0%	0	0.0%
ELLENSBURG	0	0.0%	0	0.0%
GOLDENDALE	0	0.0%	0	0.0%
KENNEWICK	1	1.4%	1	1.4%
MOSES LAKE	1	1.4%	1	1.4%
NEWPORT	0	0.0%	0	0.0%
OKANOGAN	0	0.0%	0	0.0%
REPUBLIC	0	0.0%	0	0.0%
SPOKANE MAPLE	3	4.2%	3	4.2%
SPOKANE TRENT	1	1.4%	1	1.4%
SUNNYSIDE	1	1.4%	1	1.4%
TOPPENISH	1	1.4%	1	1.4%
WALLA WALLA	0	0.0%	0	0.0%
WAPATO	0	0.0%	0	0.0%
WENATCHEE	1	1.4%	1	1.4%
WHITE SALMON	0	0.0%	0	0.0%
YAKIMA	3	4.2%	3	4.2%
Region 1 Total	**12**	**16.9%**	**12**	**16.9%**

PWA Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

Region 2 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
ALDERWOOD	0	0.0%	0	0.0%
AUBURN	1	1.4%	1	1.4%
BELLINGHAM	1	1.4%	1	1.4%
BELLTOWN	0	0.0%	0	0.0%
CAPITOL HILL	2	2.8%	2	2.8%
EVERETT	3	4.2%	3	4.2%
FEDERAL WAY	2	2.8%	2	2.8%
KING EASTSIDE	0	0.0%	0	0.0%
KING NORTH	0	0.0%	0	0.0%
KING SOUTH	3	4.2%	3	4.2%
MT VERNON	1	1.4%	1	1.4%
OAK HARBOR	0	0.0%	0	0.0%
RAINIER	3	4.2%	3	4.2%
RENTON	2	2.8%	2	2.8%
SKY VALLEY	1	1.4%	1	1.4%
SMOKEY POINT	0	0.0%	0	0.0%
WHITE CENTER	2	2.8%	2	2.8%
Region 2 Total	**21**	**29.6%**	**21**	**29.6%**

PWA Clients by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

Region 3 CSO	CSO of Issuance		CSO of Residence	
	# of Clients	% of State Total	# of Clients	% of State Total
ABERDEEN	1	1.4%	1	1.4%
BREMERTON	3	4.2%	3	4.2%
CHEHALIS	2	2.8%	2	2.8%
COLUMBIA RIVER	3	4.2%	3	4.2%
FORKS	0	0.0%	0	0.0%
KELSO	2	2.8%	2	2.8%
LAKEWOOD	5	7.0%	5	7.0%
LONG BEACH	0	0.0%	0	0.0%
OLYMPIA	8	11.3%	8	11.3%
PIERCE NORTH	5	7.0%	5	7.0%
PIERCE SOUTH	8	11.3%	8	11.3%
PORT ANGELES	0	0.0%	0	0.0%
PORT TOWNSEND	0	0.0%	0	0.0%
PUYALLUP VALLEY	0	0.0%	0	0.0%
SHELTON	1	1.4%	1	1.4%
SOUTH BEND	0	0.0%	0	0.0%
STEVENSON	0	0.0%	0	0.0%
Region 3 Total	**38**	**53.5%**	**38**	**53.5%**

PWA Clients by County of Residence, June 2018 Snapshot

County	# of Clients	% of Total	County	# of Clients	% of Total
Adams	1	1.4%	Lewis	2	2.8%
Asotin	0	0.0%	Lincoln	0	0.0%
Benton	1	1.4%	Mason	1	1.4%
Chelan	0	0.0%	Okanogan	0	0.0%
Clallam	0	0.0%	Pacific	0	0.0%
Clark	3	4.2%	Pend Oreille	0	0.0%
Columbia	0	0.0%	Pierce	18	25.4%
Cowlitz	2	2.8%	San Juan	0	0.0%
Douglas	1	1.4%	Skagit	1	1.4%
Ferry	0	0.0%	Skamania	0	0.0%
Franklin	0	0.0%	Snohomish	4	5.6%
Garfield	0	0.0%	Spokane	4	5.6%
Grant	0	0.0%	Stevens	0	0.0%
Grays Harbor	1	1.4%	Thurston	8	11.3%
Island	0	0.0%	Wahkiakum	0	0.0%
Jefferson	0	0.0%	Walla Walla	0	0.0%
King	15	21.1%	Whatcom	1	1.4%
Kitsap	3	4.2%	Whitman	0	0.0%
Kittitas	0	0.0%	Yakima	5	7.0%
Klickitat	0	0.0%	Not Reported/ Unidentifiable	0	0.0%

	# of Clients	% of Total
State Total	71	100.0%

PWA Client Demographics, June 2018 Snapshot

Characteristic	All Clients	
	# of Clients	% of Total Clients
Total Clients	**71**	**100.0%**

Gender	All Clients	
Female	71	100.0%
Male	0	0.0%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**8**	**11.3%**
Not Hispanic or Latino[2]	**63**	**88.7%**
White	33	46.5%
Black/African American	20	28.2%
Asian/Pacific Islander	1	1.4%
American Indian/Alaska Native	3	4.2%
Two or More Races	2	2.8%
Race Not Reported	4	5.6%

Marital Status	All Clients	
Separated	8	11.3%
Married	4	5.6%
Never Married	52	73.2%
Divorced	7	9.9%
Widowed	0	0.0%
Not Reported/Unidentifiable	0	0.0%

Citizenship Status	All Clients	
U.S. Citizen	70	98.6%
Resident Alien	1	1.4%
U.S. National[3]	0	0.0%
Not Reported/Unidentifiable	0	0.0%

[2] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[3] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

PWA Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients	
	# of Clients	% of Total Clients

Homeless Status	All Clients	
Homeless[4]	36	50.7%

Education Status	All Clients	
Less than a High School Diploma	23	35.30%
High School Graduate or GED	36	45.60%
Some College or College Degree	12	19.10%
Not Reported/Unidentifiable	0	0.00%

Age	All Clients	
< 18 Years Old	0	0.0%
18 – 24 Years Old	2	2.8%
25 – 34 Years Old	44	62.0%
35 – 44 Years Old	25	35.2%
45 – 54 Years Old	0	0.0%
55 – 64 Years Old	0	0.0%
65+ Years Old	0	0.0%
Average Age of Clients	32.8 Years	

Length of Stay[5]	
Average Length of Stay	6.4 Months

[4] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.
[5] Average Length of Stay Since November 2011

Office of Refugee and Immigrant Assistance (ORIA)

SFY

2018

Provides services through local government, community and technical colleges, refugee resettlement agencies, ethnic community-based organizations and other service provider agencies to help refugees and immigrants achieve economic stability and integrate into local communities.

ESA Briefing Book

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ORIA Program Overview

The Office of Refugee and Immigrant Assistance (ORIA) uses federal and state resources to administer 14 different programs across the state that help people who are refugees and other eligible immigrants achieve economic stability and integrate into life in the United States. Data provided in this section highlights three prominent ORIA programs:

- **The Limited English Proficient (LEP) Pathway** – part of the Washington WorkFirst Program, ORIA partners with 16 different organizations to provide employment services and 14 organizations to offer vocational English language programs. Employment services include activities such as job skills training, job search, employment placement, and retention assistance. English as a Second Language (ESL) classes are offered by colleges and community-based organizations and are based on the student's skill level. Curricula is focused on lessons that help participants gain the vocabulary needed in the workplace and other areas of their lives. Participants eligible for the LEP Pathway Program may be recipients of ESA's cash assistance programs, such as Temporary Assistance for Needy Families (TANF), State Family Assistance (SFA) or Refugee Cash Assistance (RCA), or they are refugees or humanitarian immigrants who have been in the country less than five years who are not receiving public assistance.

- **The Naturalization Services Program** – assists with the application and preparation process to help low-income permanent residents become U.S. citizens. ORIA partners with the City of Seattle's New Americans Program and 15 community-based organizations. Services include preparing the application and fee waiver requests, assistance in obtaining test exemptions when appropriate, and interview preparation. Providers offer classes in American history and civics as well as English language training needed for the citizenship test.

- **ORIA-Basic Food Employment and Training (BFET) Program** – provides employment services to people who are refugees and immigrants who are not receiving federal cash assistance, such as TANF or RCA, but receive federal Supplemental Nutrition Assistance Program (SNAP) benefits. Individuals who have active SNAP benefits are eligible for Washington's Basic Food Employment and Training (BFET) program. Participation is voluntary and may include job search, job search training (soft skills), educational services (adult basic education and ESL), workforce skills training (vocational education), assistance with establishing small businesses, post-employment services, support services and other employment opportunities.

Additional information, including the eligibility criteria, funding sources, and services/benefits provided, is available here.

Highlights

In SFY 2018, the LEP Pathway Program served a total of 4,383 unduplicated clients. Out of those served, 3,149 clients (72%) participated in Employment Services, of which 1,345 (43%) successfully entered employment.

In SFY 2018, ESA's Naturalization Service Program served a total of 2,851 clients and helped 1,069 people become U.S. citizens.

In SFY 2018, ESA's Basic Food Employment and Training Program (BFET) served a monthly average of 319 clients

TECHNICAL NOTES

DATA SOURCES: Data reported in this chapter were extracted from the ESA – MyRIA and eJAS databases in October 2018.

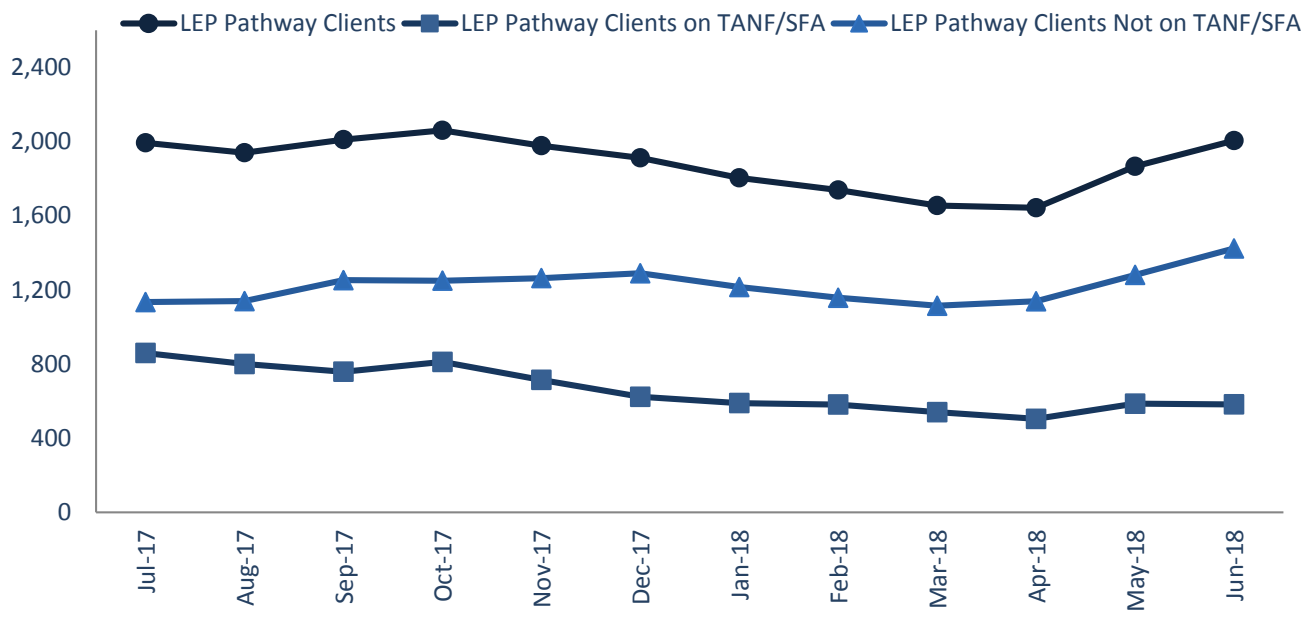
DATA NOTES:

- Percentages may not add up to expected totals due to rounding.
- Regional reports present the number of clients served by ORIA service providers in each DSHS region. A client's residence and service provider are usually in the same region.
- Primary language results are based on the client's self-reported data in ESA's ACES database.
- Primary language is the language indicated on the client's application or eligibility review as the language in which the client wishes to communicate with DSHS.

Selected ORIA Program Overview, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change
Average Number of LEP Pathway Clients Per Month & Range	2,230 (1,852 – 2,470)	1,883 (1,642 - 2,060)	*-15.6% (Decrease)*
Average Number of LEP Pathway Clients on TANF/SFA Per Month & Range	1,025 (932 – 1,123)	662 (504 - 859)	*-35.4% (Decrease)*
Average Number of LEP Pathway ESL Clients Per Month & Range	1,366 (1,075 - 1,587)	1,209 (1,084 - 1,328)	*-11.5% (Decrease)*
Average Number of Clients Receiving Naturalization Services Per Month & Range	413 (142 - 654)	393 (25 - 682)	*-4.8% (Decrease)*
Average Number of LEP Pathway Clients Who Received Employment Services Per Month & Range	1,230 (1,093 – 1,371)	900 (569 - 1,200)	*-26.8% (Decrease)*
Average Number of LEP Pathway Clients Who Received Employment Services and Entered Employment Per Month & Range	507 (307 - 652)	328 (146 - 495)	*-35.4% (Decrease)*

LEP Pathway Clients, SFY 2018



SFY 2018	Total LEP Pathway Clients	LEP Pathway Clients on TANF/SFA		LEP Pathway Clients Not on TANF/SFA	
		Total	Percent	Total	Percent
July	1,993	859	43.1%	1134	56.9%
August	1,939	800	41.3%	1139	58.7%
September	2,010	758	37.7%	1252	62.3%
October	2,060	811	39.4%	1249	60.6%
November	1,977	714	36.1%	1263	63.9%
December	1,912	623	32.6%	1289	67.4%
January	1,804	589	32.6%	1215	67.4%
February	1,738	581	33.4%	1157	66.6%
March	1,654	540	32.6%	1114	67.4%
April	1,642	504	30.7%	1138	69.3%
May	1,866	586	31.4%	1280	68.6%
June	2,005	582	29.0%	1423	71.0%
Mo. Avg.	**1,883**	**662**	**35.2%**	**1,221**	**64.8%**
Annual Unduplicated	**4,383**	**2,172**	**49.6%**	**2,211**	**50.4%**

LEP Pathway Clients by Primary Language, June 2018 Snapshot

ESA's Community Services Offices collect information about a client's primary language during the initial interview application for public assistance. The information presented in the chart below reflects the language in which the client preferred to receive communication from DSHS. A number of contributing factors lead to English being selected as the Primary Language for a client, such as preference for documents to be written in English. LEP Pathway Providers test and work with clients in the appropriate language using bilingual-bicultural staff or telephonic interpretation based on the needs of the clients.

Language	# of Clients	% of Total
Total	**2,005**	**100.0%**
English	478	23.8%
Russian	369	18.4%
Arabic	244	12.2%
Somali	152	7.6%
Ukrainian	149	7.4%
Dari	128	6.4%
Farsi	60	3.0%
Spanish	59	2.9%
Tigrigna	52	2.6%
Burmese	51	2.5%
Swahili	47	2.3%
Amharic	38	1.9%
French	29	1.4%
Pashto	17	0.8%
Oromo	15	0.7%
Romanian	12	0.6%
Languages with Fewer than 10 Clients	36	1.8%
Other Languages[1]	69	3.4%

[1] Any languages not on the ACES language list.

Demographics of LEP Pathway Clients, June 2018 Snapshot

Characteristic	All Clients	
	# of Clients	% of Total Clients
Total Clients	**2,005**	**100.0%**

Gender	All Clients	
Female	1,130	56.4%
Male	875	43.6%
Unknown	0	0.0%

Time in the U.S.	All Clients	
Less Than 2 Years	1,212	60.4%
2 – 5 Years	675	33.7%
6 – 10 Years	53	2.6%
>10 Years	45	2.2%
Not Reported/ Unidentifiable	20	1.0%

Immigrant Status[2]	All Clients	
Refugee	1,335	66.6%
Special Immigrant	310	15.5%
Lawful Permanent Resident	133	6.6%
Asylee	88	4.4%
Not Refugee	68	3.4%
Citizen Of Marshall Islands/Micronesia	17	0.8%
Cuban/Haitian Entrants	17	0.8%
Permanent Residing Under Color Of Law	9	0.4%
Parolee Paroled One Year Or More	8	0.4%
Temporary Residents as Amnesty Beneficiaries	3	0.1%
Witholding of removal	2	0.1%
Amerasian	1	0.0%
Victim Of Trafficking	1	0.0%
Other/Not Reported	13	0.6%

[2] See Glossary at the end of this chapter for definitions.

Demographics of LEP Pathway Client, June 2018 Snapshot (continued)

Below is a chart that demonstrates the English proficiency levels for participants in the LEP Pathway Program. English as a Second Language (ESL) proficiency levels are based on Comprehensive Adult Student Assessment Systems (CASAS) standards. ESL Level 1 indicates the client's English proficiency skills are at the low end of the scale, while higher ESL levels indicate higher English proficiencies.

	All Clients	
ESL Level	**# of Clients**	**% of Total Clients**
Level 1	477	23.8%
Level 2	311	15.5%
Level 3	291	14.5%
Level 4	212	10.6%
Level 5	93	4.6%
Level 6	48	2.4%
ESL Class Only[3]	204	10.2%
Other[4]	369	18.4%

Age	All Clients	
16 – 24 Years Old	310	15.5%
25 – 34 Years Old	698	34.8%
35 – 44 Years Old	525	26.2%
45 – 54 Years Old	325	16.2%
55 – 64 Years Old	127	6.3%
65 and Older	20	1.0%
Avg. Age of Clients	36.2 Years Old	

[3] Includes clients receiving ESL instruction who were not tested or whose ESL level was not reported during the reporting period.

[4] Includes LEP Pathway clients who did not receive ESL services.

LEP Pathway Clients by DSHS Region, June 2018 Snapshot

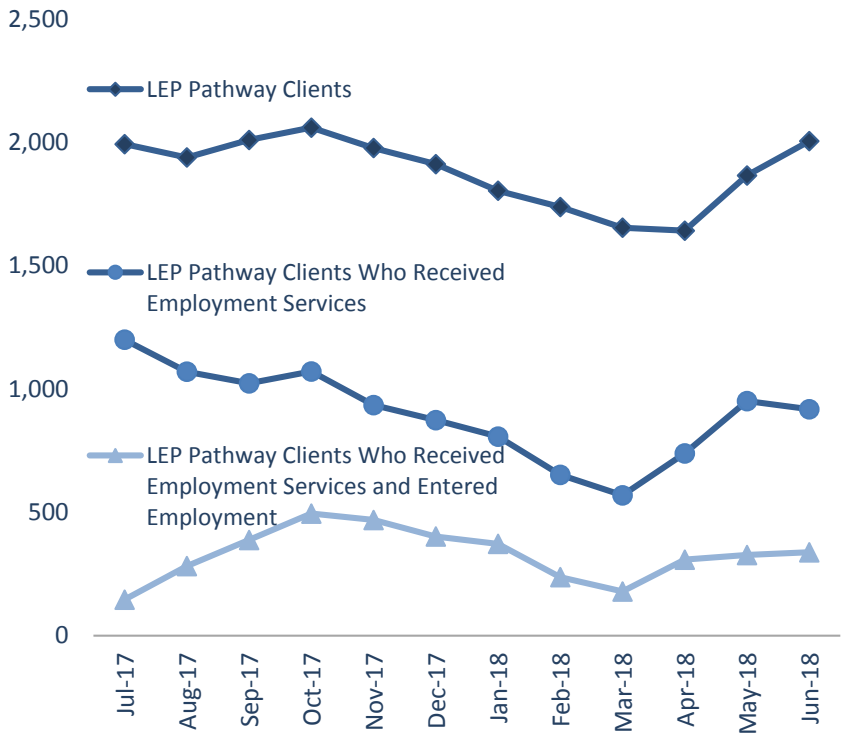
ESA's Office of Refugee and Immigrant Assistance (ORIA) partners with 16 different employment providers and 14 different ESL providers to offer services in each of DSHS's three regions. Data is based on the DSHS region in which a client's ORIA service provider is located. A client's residence and service provider are usually in the same region. ORIA's services concentrate in areas with the highest numbers of recent arrivals of refugees, such as King County in Region 2.

Region	# of Clients	% of Total
Region 1	433	21.6%
Region 2	1,402	69.9%
Region 3	170	8.5%
Total	**2,005**	**100.0%**

LEP Pathway Clients by Country of Origin, SFY 2018

Country	# of Clients	% of Total
Total	**4,383**	**100.0%**
Ukraine	837	19.1%
Afghanistan	620	14.1%
Iraq	512	11.7%
Somalia	506	11.5%
Ethiopia	271	6.2%
Congo, Democratic Republic of	155	3.5%
Eritrea	153	3.5%
Iran	142	3.2%
Myanmar (Burma)	142	3.2%
Moldova	100	2.3%
Mexico	79	1.8%
Sudan	74	1.7%
Marshall Islands	72	1.6%
Syria	65	1.5%
Bhutan	60	1.4%
Russia	57	1.3%
Russia Federation	39	0.9%
Kazakhstan	36	0.8%
Vietnam	30	0.7%
Haiti	26	0.6%
Kenya	23	0.5%
Micronesia	22	0.5%
Cuba	19	0.4%
Egypt	17	0.4%
Bolivia	14	0.3%
Estonia	14	0.3%
Uzbekistan	14	0.3%
Nepal	13	0.3%
Turkey	13	0.3%
Burundi	12	0.3%
Honduras	11	0.3%
Pakistan	10	0.2%
Countries with Fewer than 10 Clients	179	4.1%
Unknown/Not Reported	46	1.0%

LEP Pathway Clients Who Participated in Employment Services, SFY 2018



SFY 2018	LEP Pathway Clients	LEP Pathway Clients Who Received Employment Services		LEP Pathway Clients Who Received Employment Services and Entered Employment	
		# of Clients	Percent	# of Clients	Percent[5]
July	1,993	1,200	60.2%	146	7.3%
August	1,939	1,070	55.2%	282	14.5%
September	2,010	1,023	50.9%	388	19.3%
October	2,060	1,071	52.0%	495	24.0%
November	1,977	935	47.3%	469	23.7%
December	1,912	874	45.7%	402	21.0%
January	1,804	807	44.7%	372	20.6%
February	1,738	652	37.5%	237	13.6%
March	1,654	569	34.4%	179	10.8%
April	1,642	739	45.0%	308	18.8%
May	1,866	951	51.0%	327	17.5%
June	2,005	918	45.8%	338	16.9%
Mo. Avg.	**1,883**	**900**	**47.8%**	**328**	**17.4%**
Annual Unduplicated	**4,383**	**3,149**	**71.8%**	**1,345**	**42.7%**

[5] Percent is based on the number of LEP Pathway clients who received Employment Services.

LEP Pathway Clients Who Received Employment Services by Primary Language, June 2018 Snapshot

Language[6]	# of Clients	% of Total
Total	**918**	**100.0%**
English	261	28.4%
Russian	153	16.7%
Arabic	95	10.3%
Dari	67	7.3%
Somali	56	6.1%
Ukrainian	49	5.3%
Tigrigna	38	4.1%
Spanish	35	3.8%
Amharic	26	2.8%
Farsi	25	2.7%
Burmese	22	2.4%
Swahili	11	1.2%
Pashto	10	1.1%
Languages with Fewer than 10 Clients	35	3.8%
Other Language[7]	35	3.8%

[6] Client self-reported data from ACES.
[7] Any languages not on the ACES language list.

Demographics of LEP Pathway Clients Who Received Employment Services, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**918**	**100.0%**

Gender	All Clients	
Female	424	46.2%
Male	494	53.8%
Unknown	0	0.0%

Time in the U.S.	All Clients	
Less Than 2 Years	573	62.4%
2 – 5 Years	260	28.3%
6 – 10 Years	38	4.1%
>10 Years	32	3.5%
Not Reported/ Unidentifiable	15	1.6%

Immigrant Status[8]	All Clients	
Refugee	558	60.8%
Special Immigrant	128	13.9%
Lawful Permanent Resident	95	10.3%
Not Refugee	55	6.0%
Asylee	51	5.6%
Citizen Of Marshall Islands/Micronesia	9	1.0%
Cuban/Haitian Entrants	4	0.4%
Parolee Paroled One Year Or More	4	0.4%
Permanent Residing Under Color Of Law	2	0.2%
Amerasian	1	0.1%
Withholding of Removal	1	0.1%
Victim Of Trafficking	1	0.1%
Other/Not reported	9	1.0%

[8] See Glossary at the end of this chapter for definitions.

Demographics of LEP Pathway Clients Who Received Employment Services, June 2018 Snapshot (continued)

ESL Level[9]	All Clients # of Clients	All Clients % of Total Clients
Level 1	191	20.8%
Level 2	104	11.3%
Level 3	89	9.7%
Level 4	60	6.5%
Level 5	24	2.6%
Level 6	12	1.3%
ESL Class Only[10]	68	7.4%
Other[11]	370	40.3%

Age	All Clients	
16 – 24 Years Old	140	15.3%
25 – 34 Years Old	316	34.4%
35 – 44 Years Old	259	28.2%
45 – 54 Years Old	156	17.0%
55 – 64 Years Old	45	4.9%
65 and Older	2	0.2%
Avg. Age of Clients	35.9 Years Old	

[9] English as a Second Language (ESL) proficiency levels are based on Comprehensive Adult Student Assessment Systems (CASAS) standards. ESL Level 1 indicates the client's English proficiency skills are at the low end of the scale, while higher ESL levels indicate higher English proficiencies.

[10] Includes clients receiving ESL instruction who were not tested or whose ESL level was not reported during the reporting period.

[11] Includes LEP Pathway clients who did not receive ESL services.

LEP Pathway Clients Who Received Employment Services by DSHS Region, June 2018 Snapshot

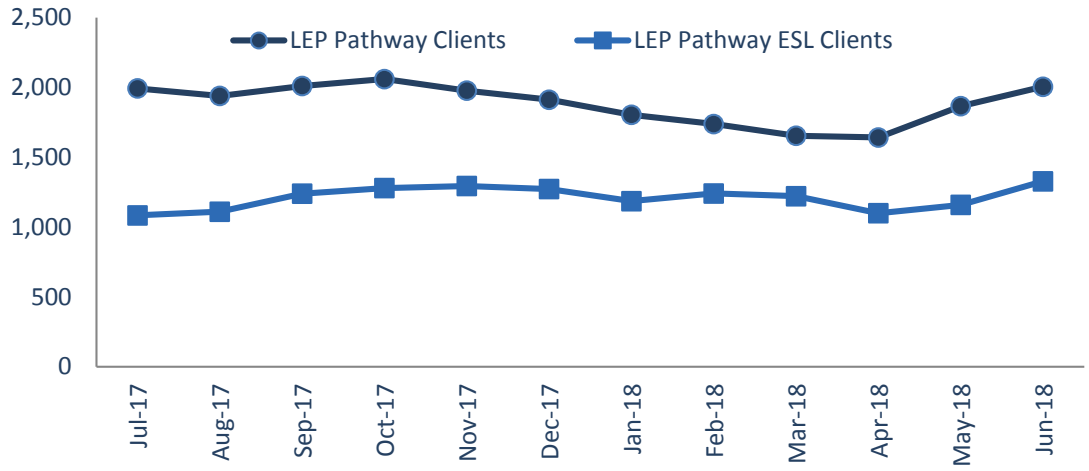
Region[12]	# of Clients	% of Total
Region 1	118	12.9%
Region 2	737	80.3%
Region 3	63	6.9%
Total	**918**	**100.0%**

[12] Data is based on the DSHS region in which a client's ORIA service provider is located. A client's residence and service provider are usually in the same region.

LEP Pathway Clients Who Received Employment Services by Country of Origin, SFY 2018

Country	# of Clients	% of Total
Total	**3,149**	**100.0%**
Ukraine	584	18.5%
Afghanistan	428	13.6%
Somalia	391	12.4%
Iraq	354	11.2%
Ethiopia	223	7.1%
Eritrea	123	3.9%
Iran	103	3.3%
Congo, Democratic Republic of	95	3.0%
Myanmar (Burma)	91	2.9%
Moldova	62	2.0%
Marshall Islands	60	1.9%
Mexico	55	1.7%
Bhutan	50	1.6%
Syria	38	1.2%
Russia	35	1.1%
Sudan	34	1.1%
Kazakhstan	27	0.9%
Russia Federation	26	0.8%
Vietnam	24	0.8%
Micronesia	20	0.6%
Kenya	19	0.6%
Cuba	17	0.5%
Haiti	13	0.4%
Egypt	12	0.4%
Nepal	12	0.4%
Uzbekistan	12	0.4%
Estonia	11	0.3%
Countries with Fewer than 10 Clients	185	5.9%
Unknown/Not Reported	45	1.4%

LEP Pathway Clients Who Received ESL Services, SFY 2018



SFY 2018	LEP Pathway Clients	LEP Pathway ESL Clients # of Clients	LEP Pathway ESL Clients Percent
July	1,993	1,084	54.4%
August	1,939	1,110	57.2%
September	2,010	1,239	61.6%
October	2,060	1,279	62.1%
November	1,977	1,294	65.5%
December	1,912	1,272	66.5%
January	1,804	1,186	65.7%
February	1,738	1,241	71.4%
March	1,654	1,221	73.8%
April	1,642	1,099	66.9%
May	1,866	1,159	62.1%
June	2,005	1,328	66.2%
Monthly Avgerage	**1,883**	**1,209**	**64.2%**
Annual Unduplicated	**4,383**	**2,387**	**54.5%**

LEP Pathway Clients Who Received ESL Services by Primary Language, June 2018 Snapshot

Language	# of Clients	% of Total
Total	**1,328**	**100.0%**
Russian	279	21.0%
English[13]	264	19.9%
Arabic	175	13.2%
Ukrainian	112	8.4%
Dari	102	7.7%
Somali	90	6.8%
Farsi	39	2.9%
Swahili	38	2.9%
Burmese	33	2.5%
Spanish	32	2.4%
Tigrigna	24	1.8%
Pashto	21	1.6%
Amharic	19	1.4%
French	12	0.9%
Oromo	12	0.9%
Languages with Fewer than 10 Clients	33	2.5%
Other Language[14]	43	3.2%

[13] There are a number of contributing factors that lead to English being selected as the Primary Language for a client, such as preference for documents to be written in English. ESL students may have strengths in some areas of English language proficiency, such as speaking or understanding, but may not be able to write.
[14] Any languages not on the ACES language list.

Demographics of LEP Pathway Clients Who Received ESL Services, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**1,328**	**100.0%**

Gender	All Clients	
Female	838	63.1%
Male	490	36.9%
Unknown	0	0.0%

Time in the U.S.	All Clients	
Less Than 2 Years	803	60.5%
2 – 5 Years	470	35.4%
6 – 10 Years	27	2.0%
>10 Years	19	1.4%
Not Reported/ Unidentifiable	9	0.7%

Immigrant Status[15]	All Clients	
Refugee	938	70.6%
Special Immigrant	210	15.8%
Lawful Permanent Resident	68	5.1%
Asylee	42	3.2%
Not Refugee	26	2.0%
Cuban/Haitian Entrants	13	1.0%
Citizen Of Marshall Islands/Micronesia	8	0.6%
Permanent Residing Under Color Of Law	8	0.6%
Parolee Paroled One Year Or More	5	0.4%
Temporary Residents as Amnesty Beneficiaries	3	0.2%
Withholding of Removal	1	0.1%
Other/Not reported	6	0.5%

[15] See Glossary at the end of this chapter for definitions.

Demographics of LEP Pathway Clients Who Received ESL Services, June 2018 Snapshot (continued)

ESL Level[16]	All Clients # of Clients	All Clients % of Total
Level 1	359	27.0%
Level 2	259	19.5%
Level 3	242	18.2%
Level 4	186	14.0%
Level 5	80	6.0%
Level 6	40	3.0%
ESL Class Only[17]	162	12.2%

Age	All Clients	
16 – 24 Years Old	198	14.9%
25 – 34 Years Old	457	34.4%
35 – 44 Years Old	338	25.5%
45 – 54 Years Old	223	16.8%
55 – 64 Years Old	94	7.1%
65 and Older	18	1.4%
Avg. Age of Clients	36.7 Years Old	

[16] English as a Second Language (ESL) proficiency levels are based on Comprehensive Adult Student Assessment Systems (CASAS) standards. ESL Level 1 indicates the client's English proficiency skills are at the low end of the scale. Higher ESL levels indicate higher English proficiencies.

[17] Includes clients receiving ESL instruction who were not tested or whose ESL level was not reported during the reporting period.

LEP Pathway Clients Who Received ESL Services by DSHS Region, June 2018 Snapshot

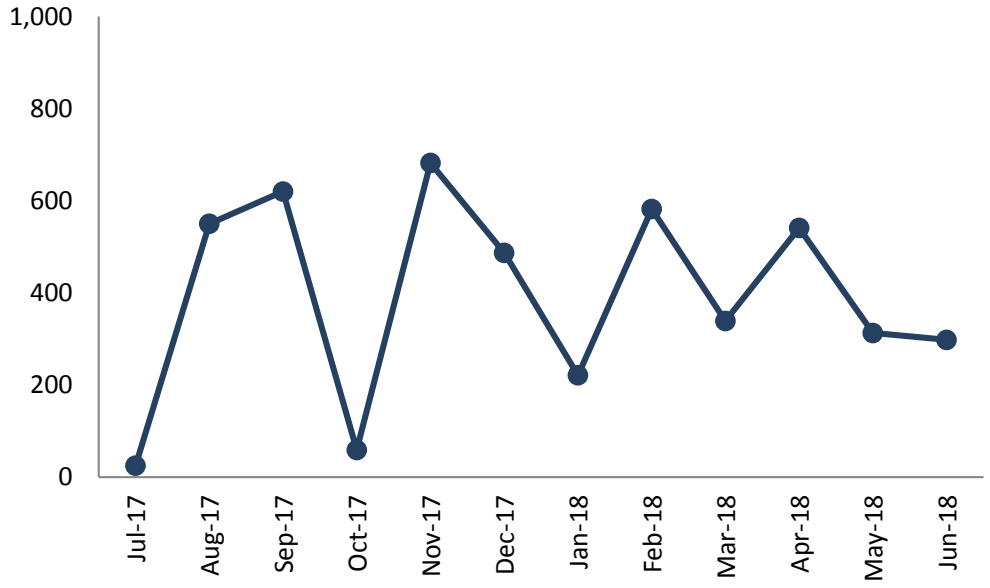
Region[18]	# of Clients	% of Total
Region 1	365	27.5%
Region 2	817	61.5%
Region 3	146	11.0%
Total	**1,328**	**100.0%**

[18] Data is based on the DSHS region in which a client's ORIA service provider is located. A client's residence and service provider are usually in the same region.

LEP Pathway Clients Who Received ESL Services by Country of Origin, SFY 2018

Country	# of Clients	% of Total
Total	**2,387**	**100.0%**
Ukraine	506	21.2%
Afghanistan	346	14.5%
Iraq	280	11.7%
Somalia	256	10.7%
Ethiopia	143	6.0%
Congo, Democratic Republic of	106	4.4%
Eritrea	73	3.1%
Moldova	73	3.1%
Myanmar (Burma)	73	3.1%
Iran	64	2.7%
Sudan	55	2.3%
Syria	51	2.1%
Mexico	35	1.5%
Bhutan	33	1.4%
Russia	33	1.4%
Marshall Islands	23	1.0%
Haiti	22	0.9%
Russia Federation	19	0.8%
Kazakhstan	13	0.5%
Bolivia	12	0.5%
Vietnam	11	0.5%
Countries with Fewer Than 10 Clients	146	6.1%
Unknown/Not Reported	14	0.6%

Naturalization Services (NS) Clients, SFY 2018[19]



SFY 2018	# of Reported NS Clients	# of Naturalization Application Assistance Reported	# of naturalized Clients Reported by providers[20]
July	25	0	1
August	550	227	171
September	620	210	124
October	59	33	9
November	682	234	140
December	487	141	78
January	221	96	54
February	582	191	89
March	339	125	105
April	541	202	98
May	313	105	91
June	298	94	109
Mo. Avg.	**393**	**138**	**89**
Annual Unduplicated	**2,851**	**1,658**	**1,069**

[19] Monthly counts are based on the service billing report month. Services are provided based on funding available; more services are paid at the start of the fiscal year when funds are available; as funds are depleted towards the end of the year, so are the reports of services provided to clients.
[20] Naturalized: U.S. citizenship was conferred.

Naturalization Service Clients by Primary Language, June 2018 Snapshot

Language	# of Clients	% of Total
Total	**298**	**100.0%**
English	141	47.3%
Russian	51	17.1%
Spanish	28	9.4%
Arabic	25	8.4%
Vietnamese	14	4.7%
Other[21]/Languages with Fewer than 10 Clients	39	13.1%

[21] Any languages not on the ACES language list.

Demographics of Naturalization Service Clients, June 2018 Snapshot

Characteristic	All Clients	
	# of Clients	% of Total
Total Clients	**298**	**100.0%**

Gender	All Clients	
Female	190	63.8%
Male	108	36.2%
Unknown	0	0.0%

Time in the U.S.	All Clients	
Less Than 2 Years	0	0.0%
2 – 5 Years	76	25.5%
6 – 10 Years	98	32.9%
More Than 10 Years	124	41.6%

Immigrant Status[22]	All Clients	
Lawful Permanent Resident	169	56.7%
Refugee	121	40.6%
Asylee	2	0.7%
Parolee Paroled One Year Or More	2	0.7%
Other/Not Reported	4	1.3%

[22] See Glossary at the end of this chapter for definitions.

Demographics of Naturalization Service Clients, June 2018 Snapshot (continued)

ESL Level[23]	All Clients # of Clients	All Clients % of Total Clients
Level 1	18	6.0%
Level 2	16	5.4%
Level 3	10	3.4%
Level 4	8	2.7%
Level 5	14	4.7%
Level 6	2	0.7%
ESL Class Only[24]	8	2.7%
Other[25]	222	74.5%

Age	All Clients	
16 – 24 Years Old	32	10.7%
25 – 34 Years Old	53	17.8%
35 – 44 Years Old	54	18.1%
45 – 54 Years Old	47	15.8%
55 – 64 Years Old	50	16.8%
65 and Older	62	20.8%
Avg. Age of Clients	47.8 Years Old	

[23] English as a Second Language (ESL) proficiency levels are based on Comprehensive Adult Student Assessment Systems (CASAS) standards. ESL Level 1 indicates the client's English proficiency skills are at the low end of the scale. Higher ESL levels indicate higher English proficiencies.

[24] Includes clients receiving ESL instruction who were not tested or whose ESL level was not reported during the reporting period.

[25] Includes Naturalization Service clients who did not receive ESL services.

Naturalization Service Clients by DSHS Region, June 2018 Snapshot

Region[26]	# of Clients	% of Total
Region 1	90	30.2%
Region 2	167	56.0%
Region 3	41	13.8%
Total	**298**	**100.0%**

[26] Data is based on the DSHS region in which a client's ORIA service provider is located. A client's residence and service provider are usually in the same region.

Naturalization Service Clients by Country of Origin, SFY 2018

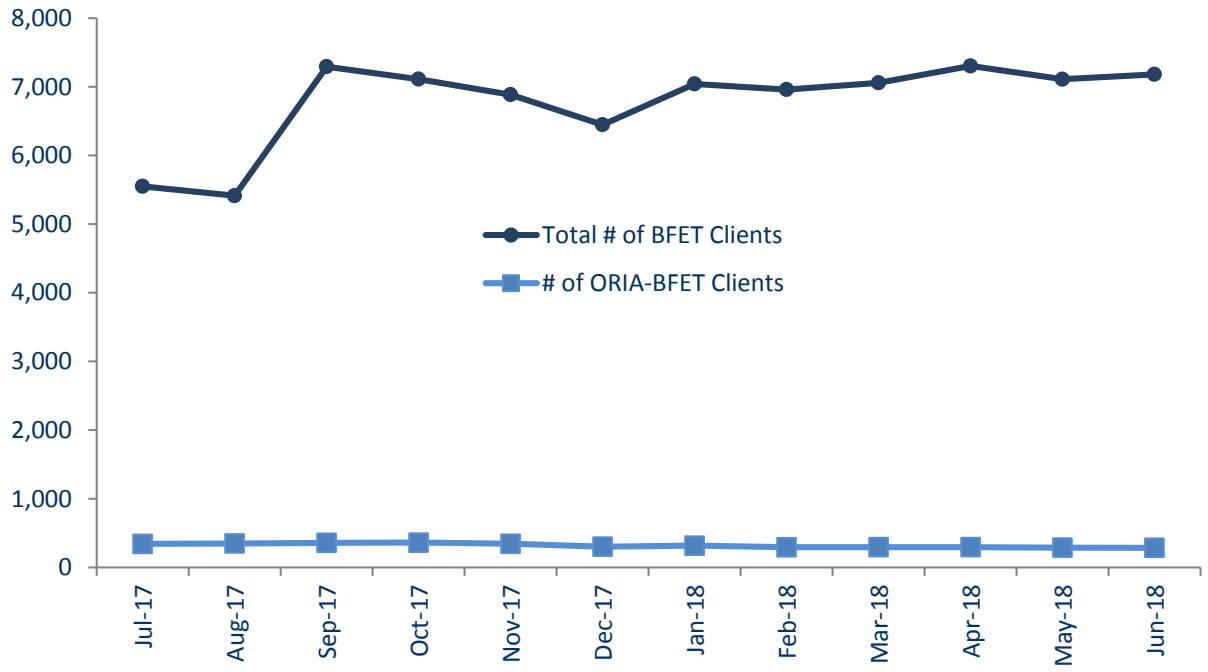
Country	# of Clients	% of Total
Total	**2,851**	**100.0%**
Ukraine	297	10.4%
Vietnam	270	9.5%
Iraq	257	9.0%
Mexico	255	8.9%
Russia	219	7.7%
China	113	4.0%
Somalia	108	3.8%
Ethiopia	107	3.8%
Bhutan	91	3.2%
Moldova	82	2.9%
Korea (South)	81	2.8%
Cambodia Kampuchea	74	2.6%
Myanmar (Burma)	60	2.1%
Iran	55	1.9%
Eritrea	53	1.9%
Philippines	49	1.7%
Sudan	36	1.3%
Congo, Democratic Republic of	29	1.0%
El Salvador	22	0.8%
Western Samoa	22	0.8%
Canada	21	0.7%
Nepal	21	0.7%
Pakistan	21	0.7%
Afghanistan	18	0.6%
India	17	0.6%
Kenya	17	0.6%
Egypt	16	0.6%
Cuba	15	0.5%
Kazakhstan	14	0.5%
Korea (North)	14	0.5%
Guatemala	12	0.4%
Chile	11	0.4%
Peru	11	0.4%
Uzbekistan	11	0.4%
Kyrgyzstan	10	0.4%

Naturalization Service Clients by Country of Origin, SFY 2018 (continued)

Country	# of Clients	% of Total
Countries with Fewer than 10 Clients	256	9.0%
Other Countries[27]	86	3.0%

[27] Other countries not on the ACES country of origin list.

Monthly Basic Food Employment & Training (BFET) Clients Served[28], SFY 2018



SFY 2018	Total # of BFET Clients	# of ORIA-BFET Clients[29]
July	**5,550**	342
August	**5,413**	348
September	**7,293**	358
October	**7,111**	361
November	**6,885**	345
December	**6,446**	302
January	**7,041**	317
February	**6,959**	293
March	**7,057**	295
April	**7,303**	295
May	**7,110**	288
June	**7,181**	285
Mo. Avg.	**6,779**	**319**

[28] A typical BFET activity lasts over 30 days, so the monthly client counts include duplications.
[29] BFET clients served by Office of Refugee and Immigrant Assistance.

Demographics of ORIA-BFET Clients, SFY 2018

Characteristic	All Clients Number	% of Total Clients
Total Clients	**285**	**100.0%**
Gender		
Female	142	49.8%
Male	143	50.2%
Not Reported/ Unidentifiable	0	0%
Race/Ethnicity		
Hispanic Origin	**5**	**1.8%**
Not Hispanic or Latino[30]	**280**	**98.2%**
White	53	18.6%
Black/African American	92	32.3%
Asian/Pacific Islander	37	13.0%
American Indian/Alaska Native	0	0.0%
Two or More Races	1	0.4%
Not Reported/Unidentifiable	97	34.0%
Marital Status		
Separated	12	4.2%
Married	161	56.5%
Never Married	95	33.3%
Divorced	14	4.9%
Widowed	3	1.1%
Not Reported/Unidentifiable	0	0.0%
Immigration Status[31]		
Refugee	224	78.6%
Special Immigrant	32	11.2%
Asylee	20	7.0%
Lawful Permanent Resident	6	2.1%
Amerasian	1	0.4%
Other/Not Reported	2	0.7%

[30] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[31] See Glossary at the end of this chapter for definitions.

Demographics of ORIA-BFET Clients, SFY 2018 (continued)

Characteristic	All Clients Number	% of Total Clients
Homeless Status		
Homeless[32]	7	2.5%
Education Status		
Less than a High School Diploma	116	40.7%
High School Graduate or GED	102	35.8%
Some College or College Degree	46	16.1%
Not Reported/Unidentifiable	21	7.4%
Age		
Under 18 Years Old	8	2.8%
18 - 24 Years Old	58	20.4%
25 - 34 Years Old	98	34.4%
35 - 44 Years Old	63	22.1%
45 - 54 Years Old	39	13.7%
55 - 64 Years Old	16	5.6%
65+ Years Old	3	1.1%
Average Age of Clients	34.2 Years	

[32] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or battered spouse shelter.

Glossary

Definitions of Immigrant and USCIS Entry Status

Amerasian – U.S. citizen-fathered child born in Korea, Vietnam, Laos, Cambodia or Thailand after 1950 and before Oct 22, 1982.

Asylee – A person granted protection from removal from the U.S. by the Department of Homeland Security who is unable or unwilling to return to his or her home country because of persecution or a well-founded fear of persecution based on race, religion, nationality, political opinion, or membership in a social group.

Citizen of Marshall Islands/Micronesia – These individuals are not U.S. citizens or nationals, but they may enter the U.S. as non-immigrants without visas and may stay without a time restriction. They may work, travel and apply for permanent residency status in the U.S. during their stay. Admission to the U.S. is not guaranteed and the U.S. has the right to set terms and conditions on the stay.

Conditional Entrant – An individual who is admitted to the U.S. under a provision of the pre-1980 immigration law because of persecution or fear of persecution in his or her home country.

Cuban/Haitian Entrant – A national of Cuba or Haiti who was paroled in the U.S., whether the parole document expressly stated "Cuban/Haitian entrant" or not, or was granted any other special status. Includes nationals of these countries who are in the U.S. under a variety of circumstances, including persons paroled on any basis, those involved in deportation proceedings, asylum applicants, those granted adjustment to lawful permanent resident status under the Cuban Adjustment Act, Nicaraguan Adjustment and Central American Relief Act, or Haitian Refugee Immigration Fairness Act, or those granted "special status" under the Refugee Education Assistance Act.

Lawful Permanent Resident – A non-citizen who has been granted the legal right to live and work in the U.S. and travel outside the U.S. without interference.

Non-Refugee – Immigrants served by the LEP Pathway and Naturalization Services programs who do not meet the definition of refugee (see next page). These persons include: Citizen of Marshall Islands/Micronesia, Conditional Entrant, Lawful Permanent Resident, Parolee Paroled One Year or More, Permanent Residence Under Color of Law, Temporary Resident Ineligible (Not Valid After 10/15/06), Temporary Protected Status Individuals, Temporary Residents as Amnesty Beneficiaries, and the spouse or child of a U.S. citizen whose visa petition has been approved and has a pending application for adjustment of status.

Outreach Participants for Naturalization Services – Individuals who meet one of these criteria: (1) refugees who arrived in the U.S. on or after August 22, 1996, who are currently receiving SSI, have been in the U.S. for at least four years and have not naturalized; (2) refugees who are currently receiving Aged, Blind or Disabled (ABD) cash assistance; or (3) lawful permanent residents whose only barrier to receiving SSI is naturalization, including those who are currently receiving ABD and unable to meet the federal requirement of 40 work quarters or have been in the U.S. for less than 10 years.

Parolee Paroled One Year or More – A person allowed entry into the U.S. by the Department of Homeland Security for urgent medical or humanitarian reasons or other emergencies.

Permanently Residing Under Color of Law – Noncitizens who are not considered "qualified aliens" under federal law for purposes of determining eligibility for public assistance, who are residing in the U.S. indefinitely, and whose presence USCIS is aware of but is not taking steps to enforce their departure.

Refugee – A noncitizen who has been given permission to live in the U.S. because he or she was persecuted, or has a well-founded fear of persecution on account of race, nationality, religion, political opinion, or membership in a particular social group, in his or her home country. Refugee categories under federal law include: persons who enter the U.S. as refugees, Cuban-Haitian Entrants, Amerasians, asylees, Special Immigrant Visa holders, and victims of human trafficking.

Special Immigrant – A person who qualifies for a green card (permanent residence) under the United States Citizenship and Immigration Services (USCIS) due to particular reasons. In recent years, this status has been given to Afghanistan or Iraq nationals who support the U.S. Armed Forces as translators and Iraq nationals who worked for or on behalf of the U.S. Government in Iraq. In order to apply for immigration documents under this status, an individual must fill out a petition documenting his or her circumstances and submit the petition to USCIS.

Temporary Protected Status (TPS) Individuals – The Secretary of Homeland Security may designate a foreign country for TPS due to conditions in the country that temporarily prevent the country's nationals from returning safely, or in certain circumstances, where the country is unable to handle the return of its nationals adequately. During a designated period, individuals who are TPS beneficiaries or who are found preliminarily eligible for TPS upon initial review of their cases are not removable from the U.S., may obtain work authorization and may be granted authorization to travel. TPS does not lead to permanent residency status but while in TPS individuals may apply for nonimmigrant status, file for an adjustment to his or her immigration status and apply for other immigration benefits or protection which he or she is eligible to receive.

Temporary Residents as Amnesty Beneficiaries – Lawful temporary residents under the amnesty program of the Immigration Reform and Control Act (IRCA), including those admitted under Sections 210 ("special agricultural workers") and 245A of the Immigration and Nationality Act (INA).

Victim of Human Trafficking – Individuals who are or were subject to a form of modern-day slavery in which traffickers typically lure victims with false promises of employment and a better life. Traffickers often take advantage of poor, unemployed individuals who lack access to social safety nets. There are two types of immigration relief provided to victims of human trafficking and related crimes: (1) T nonimmigrant status (T visa) and (2) U nonimmigrant status (U visa). Victims of severe forms of human trafficking are eligible for a T visa, which allows victims to remain in the U.S. to assist in the investigation or prosecution of human traffickers. Once a T visa is granted, a victim can apply for permanent residence after three years. The U visa provides immigration protection to crime victims who have suffered substantial mental or physical abuse as a result of trafficking or related crimes and allows victims to remain in the U.S. and assist law enforcement authorities in the investigation or prosecution of the criminal activity.

Withholding of Removal – A special type of order issued by an immigration judge to a person who demonstrates more than a 50 percent chance that they will be persecuted if they return to their home country. The person is permitted to remain in the country.

TANF/SFA/ WorkFirst

SFY

2018

The federal Temporary Assistance for Needy Families (TANF) and the State Family Assistance (SFA) programs provide cash grants for eligible low-income families. The state's WorkFirst program provides welfare-to-work and support services to TANF/SFA clients to help them move forward on a pathway to self-sufficiency.

ESA Briefing Book

Last updated on 10/1/2019

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TANF, SFA, and WorkFirst Overview

This chapter summarizes the Temporary Assistance for Needy Families (TANF), State Family Assistance (SFA), and WorkFirst caseload and client data for SFY 2018.

TANF provides cash grants for families in need. Persons who are caring for a relative's child, are legal guardians, or are acting in the place of a parent, are also able to apply for TANF benefits on behalf of these eligible children. Persons who are residents of Washington State and are ineligible for TANF solely because of eligibility changes due to the Welfare Reform Act may be eligible for SFA. Some TANF/SFA families participate in the WorkFirst Program, which helps participants find and keep jobs.

Additional information, including the eligibility criteria, funding sources, and services/benefits provided, is available here.

Highlights

Washington State's TANF/SFA average monthly caseload declined by 8.8% in SFY 2018, from 28,555 in SFY 2017 to 26,030 in SFY 2018.

The monthly average proportion of WorkFirst clients sanctioned due to noncompliance with participation requirements decreased from 4.2% in SFY 2017 to 3.6% in SFY 2018.

Child-only households comprised 47.7% of the total TANF/SFA caseload in SFY 2018, up from 46.7% in SFY 2017.

TECHNICAL NOTES

DATA SOURCES: Data for this chapter is based on the ESA Automated Client Eligibility System (ACES) database as of August 2018. Quarterly employment and earnings for WorkFirst participants is based on Unemployment Insurance (UI) wage data provided by the Employment Security Department (ESD).

DATA NOTES:

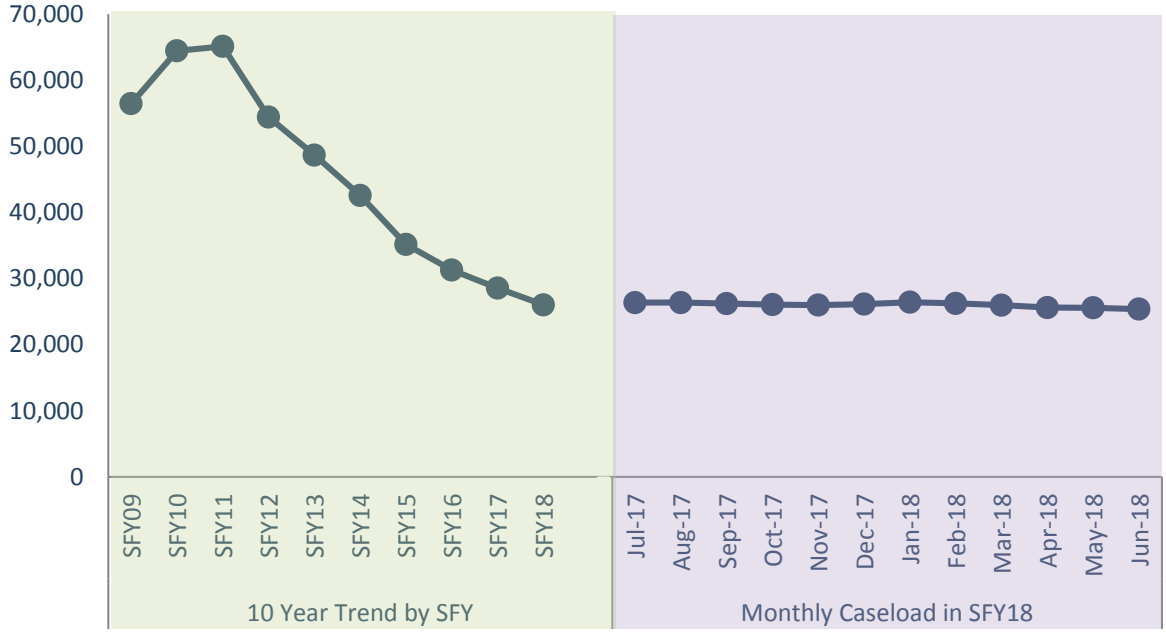
- Unless otherwise noted, both federally-funded TANF and state-funded SFA cases/clients are reported jointly in this section.
- WorkFirst clients are adult clients receiving TANF/SFA benefits. This can include teen parents.
- WorkFirst cases are those in which at least one adult is receiving TANF/SFA assistance.
- Percentages may not add up to expected totals due to rounding.

Selected TANF/SFA Program Overview, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change	
Average Number of Cases Per Month (Range)	28,555 (26,945 -29,221)	26,030 (25,378 – 26,430)	*-8.8% (Decrease)*	↓
Average Number of Persons Per Month (Range)	63,704 (59,666 – 65,828)	57,432 (55,793 – 58,558)	*-9.8% (Decrease)*	↓
Average Number of Adults Per Month (Range)	17,323 (16,122 - 18,016)	15,374 (14,931 – 15,751)	*-11.3% (Decrease)*	↓
Average Number of Children Per Month (Range)	46,381 (43,544 - 48,243)	42,058 (40,862 – 43,004)	*-9.3% (Decrease)*	↓
State Population	7,310,300	7,427,600	*1.6% (Increase)*	↑
Recipients as a Percent of State's Total Population	0.9%	0.8%	*-0.1% Point (Decrease)*	↓
Children as Percent of Recipients	72.8%	73.2%	*0.4% Point (Increase)*	↑
Average Persons Per Case	2.2	2.2	*No Change*	=
Average Children Per Case	1.6	1.6	*No Change*	=
Average Children Per Adult	2.7	2.7	*No Change*	=
Average Monthly Payment Per Case (Range)[1]	$408.20 ($406.42 - $412.56)	$407.80 ($404.44 - $412.88)	*-0.1% (Decrease)*	↓

[1] Payments not adjusted for refunds.

TANF/SFA Caseload, SFY 2009 – 2018[2]



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY09	56,456	**SFY14**	42,564
SFY10	64,448	**SFY15**	35,158
SFY11	65,127	**SFY16**	31,284
SFY12	54,425	**SFY17**	28,555
SFY13	48,675	**SFY18**	26,030

SFY 2018	Total Caseload	Persons	Grant Expenditures	Average Payment Per Case
July	26,364	58,263	$10,716,210	$406.47
August	26,368	58,251	$10,715,763	$406.39
September	26,224	57,809	$10,605,911	$404.44
October	26,065	57,364	$10,595,389	$406.50
November	25,990	57,193	$10,545,977	$405.77
December	26,133	57,811	$10,669,393	$408.27
January	26,430	58,558	$10,747,085	$406.62
February	26,247	58,040	$10,836,890	$412.88
March	25,973	57,252	$10,632,767	$409.38
April	25,614	56,501	$10,462,007	$408.45
May	25,576	56,346	$10,491,192	$410.20
June	25,378	55,793	$10,361,852	$408.30
Mo. Avg.	**26,030**	**57,432**	**$10,615,036**	**$407.80**

[2] Washington State implemented stricter time limit extension criteria and a 15% TANF grant reduction effective February 1, 2011. The TANF grant increased by 9% on July 1, 2015, resulting in a substantially slower caseload decrease.

TANF/SFA Caseload by Funding Type, SFY 2018

SFY 2018	Total Caseload[3]	TANF Only		Mixed TANF & SFA[4]		SFA Only	
		Caseload	% of Total	Caseload	% of Total	Caseload	% of Total
July	26,364	25,638	97.2%	363	1.4%	363	1.4%
August	26,368	25,630	97.2%	378	1.4%	360	1.4%
September	26,224	25,464	97.1%	387	1.5%	373	1.4%
October	26,065	25,312	97.1%	371	1.4%	382	1.5%
November	25,990	25,213	97.0%	400	1.5%	377	1.5%
December	26,133	25,313	96.9%	431	1.6%	389	1.5%
January	26,430	25,615	96.9%	455	1.7%	360	1.4%
February	26,247	25,444	96.9%	444	1.7%	359	1.4%
March	25,973	25,179	96.9%	447	1.7%	347	1.3%
April	25,614	24,797	96.8%	451	1.8%	366	1.4%
May	25,576	24,756	96.8%	460	1.8%	360	1.4%
June	25,378	24,547	96.7%	457	1.8%	374	1.5%
Mo. Avg.	**26,030**	**25,242**	**97.0%**	**420**	**1.6%**	**368**	**1.4%**

SFY 2018	SFA Caseload	State Expenditures on SFA Cases	Federal Expenditures on SFA Cases[5]	Average State Expenditures Per Case	Total Average Expenditures Per Case
July	726	$237,777	$87,145	$327.52	$447.55
August	738	$239,740	$86,816	$324.85	$442.49
September	760	$244,782	$88,455	$322.08	$438.47
October	753	$247,004	$79,249	$328.03	$433.27
November	777	$253,283	$90,677	$325.97	$442.68
December	820	$262,903	$100,942	$320.61	$443.71
January	815	$263,336	$104,240	$323.11	$451.01
February	803	$267,269	$104,295	$332.84	$462.72
March	794	$255,964	$108,553	$322.37	$459.09
April	817	$263,047	$106,194	$321.97	$451.95
May	820	$261,866	$109,382	$319.35	$452.74
June	831	$266,847	$110,279	$321.12	$453.82
Mo. Avg.	**788**	**$255,318**	**$98,019**	**$324.01**	**$448.40**

[3] Program detail may not sum to totals because cases may be in more than one program during the month.
[4] The mixed TANF/SFA cases have at least one member in the household receiving federal TANF and at least one member receiving SFA benefits.
[5] These are federal expenditures on mixed TANF/SFA households.

Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot

The following pages detail the TANF/SFA caseload, June 2018 snapshot, by both the CSO of Issuance and CSO of Residence.

- CSO of Issuance: Based on the location from which benefits were issued. While most benefits are issued through ESA's Community Service Offices (CSO), benefits may be issued by Customer Service Contact Centers (CSCC) or Home and Community Services Offices (HCS) within DSHS's Aging and Long-Term Support Administration.

- CSO of Residence: Based on the CSO coverage area in which a client lives.

	CSO of Issuance				CSO of Residence			
Overview	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	7,709	30.4%	17,052	30.6%	7,704	30.4%	17,019	30.5%
Region 2 CSOs	7,861	31.0%	17,836	32.0%	7,772	30.6%	17,606	31.6%
Region 3 CSOs	9,802	38.6%	20,894	37.4%	9,896	39.0%	21,153	37.9%
CSCCs	1	<0.1%	1	<0.1%	N/A			
HCS	5	<0.1%	10	<0.1%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	6	<0.1%	15	<0.1%
State Total	**25,378**	**100.0%**	**55,793**	**100.0%**	**25,378**	**100.0%**	**55,793**	**100.0%**

Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 1 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	185	0.7%	418	0.7%	184	0.7%	415	0.7%
COLFAX	85	0.3%	185	0.3%	84	0.3%	182	0.3%
COLVILLE	194	0.8%	408	0.7%	195	0.8%	411	0.7%
ELLENSBURG	119	0.5%	239	0.4%	120	0.5%	240	0.4%
GOLDENDALE	72	0.3%	154	0.3%	70	0.3%	151	0.3%
KENNEWICK	980	3.9%	2,243	4.0%	1,010	4.0%	2,312	4.1%
MOSES LAKE	563	2.2%	1,186	2.1%	570	2.2%	1,202	2.2%
NEWPORT	95	0.4%	182	0.3%	94	0.4%	180	0.3%
OKANOGAN	172	0.7%	361	0.6%	165	0.7%	343	0.6%
REPUBLIC	29	0.1%	64	0.1%	29	0.1%	64	0.1%
SPOKANE MAPLE	1,106	4.4%	2,424	4.3%	1,247	4.9%	2,746	4.9%
SPOKANE TRENT	1,674	6.6%	3,876	6.9%	1,532	6.0%	3,544	6.4%
SUNNYSIDE	326	1.3%	775	1.4%	298	1.2%	699	1.3%
TOPPENISH	351	1.4%	732	1.3%	345	1.4%	716	1.3%
WALLA WALLA	243	1.0%	541	1.0%	243	1.0%	543	1.0%
WENATCHEE	365	1.4%	767	1.4%	363	1.4%	762	1.4%
WHITE SALMON	41	0.2%	80	0.1%	41	0.2%	81	0.1%
YAKIMA	1,109	4.4%	2,417	4.3%	1,114	4.4%	2,428	4.4%
Region 1 Total	**7,709**	**30.4%**	**17,052**	**30.6%**	**7,704**	**30.4%**	**17,019**	**30.5%**

Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 2 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	418	1.6%	960	1.7%	415	1.6%	949	1.7%
AUBURN	647	2.5%	1,557	2.8%	641	2.5%	1,538	2.8%
BELLINGHAM	657	2.6%	1,459	2.6%	652	2.6%	1,447	2.6%
BELLTOWN	128	0.5%	282	0.5%	128	0.5%	287	0.5%
CAPITOL HILL	214	0.8%	451	0.8%	210	0.8%	440	0.8%
EVERETT	664	2.6%	1,551	2.8%	658	2.6%	1,537	2.8%
FEDERAL WAY	486	1.9%	1,140	2.0%	479	1.9%	1,123	2.0%
KING EASTSIDE	473	1.9%	1,086	1.9%	463	1.8%	1,066	1.9%
KING NORTH	440	1.7%	1,019	1.8%	429	1.7%	996	1.8%
KING SOUTH	797	3.1%	1,962	3.5%	784	3.1%	1,931	3.5%
MT VERNON	395	1.6%	818	1.5%	388	1.5%	809	1.5%
OAK HARBOR	121	0.5%	250	0.4%	127	0.5%	257	0.5%
RAINIER	478	1.9%	1,054	1.9%	480	1.9%	1,044	1.9%
RENTON	511	2.0%	1,257	2.3%	505	2.0%	1,229	2.2%
SKY VALLEY	203	0.8%	400	0.7%	201	0.8%	397	0.7%
SMOKEY POINT	597	2.4%	1,191	2.1%	593	2.3%	1,187	2.1%
WHITE CENTER	632	2.5%	1,399	2.5%	619	2.4%	1,369	2.5%
Region 2 Total	**7,861**	**31.0%**	**17,836**	**32.0%**	**7,772**	**30.6%**	**17,606**	**31.6%**

Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 3 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	500	2.0%	1,011	1.8%	512	2.0%	1,036	1.9%
BREMERTON	794	3.1%	1,648	3.0%	793	3.1%	1,646	3.0%
CHEHALIS	546	2.2%	1,208	2.2%	542	2.1%	1,204	2.2%
COLUMBIA RIVER	1,367	5.4%	2,976	5.3%	1,364	5.4%	2,974	5.3%
FORKS	82	0.3%	159	0.3%	81	0.3%	159	0.3%
KELSO	896	3.5%	1,951	3.5%	893	3.5%	1,941	3.5%
LAKEWOOD	1,027	4.0%	2,235	4.0%	1,039	4.1%	2,295	4.1%
LONG BEACH	59	0.2%	106	0.2%	60	0.2%	107	0.2%
OLYMPIA	1,041	4.1%	2,161	3.9%	1,157	4.6%	2,460	4.4%
PIERCE NORTH	669	2.6%	1,468	2.6%	654	2.6%	1,432	2.6%
PIERCE SOUTH	1,179	4.6%	2,562	4.6%	1,163	4.6%	2,520	4.5%
PORT ANGELES	175	0.7%	348	0.6%	177	0.7%	354	0.6%
PORT TOWNSEND	103	0.4%	211	0.4%	101	0.4%	207	0.4%
PUYALLUP VALLEY	922	3.6%	1,921	3.4%	922	3.6%	1,904	3.4%
SHELTON	337	1.3%	661	1.2%	336	1.3%	653	1.2%
SOUTH BEND	64	0.3%	161	0.3%	62	0.2%	156	0.3%
STEVENSON	41	0.2%	107	0.2%	40	0.2%	105	0.2%
Region 3 Total	**9,802**	**38.6%**	**20,894**	**37.4%**	**9,896**	**39.0%**	**21,153**	**37.9%**

Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

Customer Service Contact Centers (CSCC)	CSO of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CUSTOMER SVC CENTRAL	0	0.0%	0	0.0%
CUSTOMER SVC NE	0	0.0%	0	0.0%
CUSTOMER SVC NW	0	0.0%	0	0.0%
CUSTOMER SVC SW	0	0.0%	0	0.0%
CUSTOMER SVC SO SOUND	0	0.0%	0	0.0%
CUSTOMER SVC WASHCAP	1	<0.1%	1	<0.1%
PGST	0	0.0%	0	0.0%
CSCC/PGST Total	**1**	**<0.1%**	**1**	**<0.1%**

Caseload by Home and Community Services Offices (HCS), June 2018 Snapshot

Home and Community Service Offices (HCS) – Region 1	HCS of Issuance			
	# of Cases	% of State Total	Clients	% of State Total
CLARKSTON HCS OFFICE	0	0.0%	0	0.0%
COLVILLE HCS OFFICE	0	0.0%	0	0.0%
ELLENSBURG HCS	0	0.0%	0	0.0%
MOSES LK HCS OFFICE	0	0.0%	0	0.0%
OKANOGAN HCS OFFICE	0	0.0%	0	0.0%
SPOKANE HCS OFFICE	0	0.0%	0	0.0%
SUNNYSIDE HCS OFFICE	0	0.0%	0	0.0%
TRI-CITIES HCS OFC	2	<0.1%	5	<0.1%
WALLA WALLA HCS OFC	0	0.0%	0	0.0%
WAPATO HCS	0	0.0%	0	0.0%
WENATCHEE HCS OFFICE	0	0.0%	0	0.0%
YAKIMA HCS OFFICE	0	0.0%	0	0.0%
HCS Region 1 Total	**2**	**<0.1%**	**5**	**<0.1%**

Home and Community Service Offices (HCS) – Region 2	HCS of Issuance			
	# of Cases	% of State Total	Clients	% of State Total
ALDERWOOD HCS OFFICE	0	0.0%	0	0.0%
BELLINGHAM HCS OFC	0	0.0%	0	0.0%
EVERETT HCS OFFICE	0	0.0%	0	0.0%
HOLGATE HCS OFFICE	1	<0.1%	1	<0.1%
MT VERNON HCS OFFICE	0	0.0%	0	0.0%
OAK HARBOR HCS	0	0.0%	0	0.0%
SKYKOMISH HCS OFFICE	0	0.0%	0	0.0%
SMOKEY POINT HCS	0	0.0%	0	0.0%
HCS Region 2 Total	**1**	**<0.1%**	**1**	**<0.1%**

Caseload by Home and Community Services Offices (HCS), June 2018 Snapshot (continued)

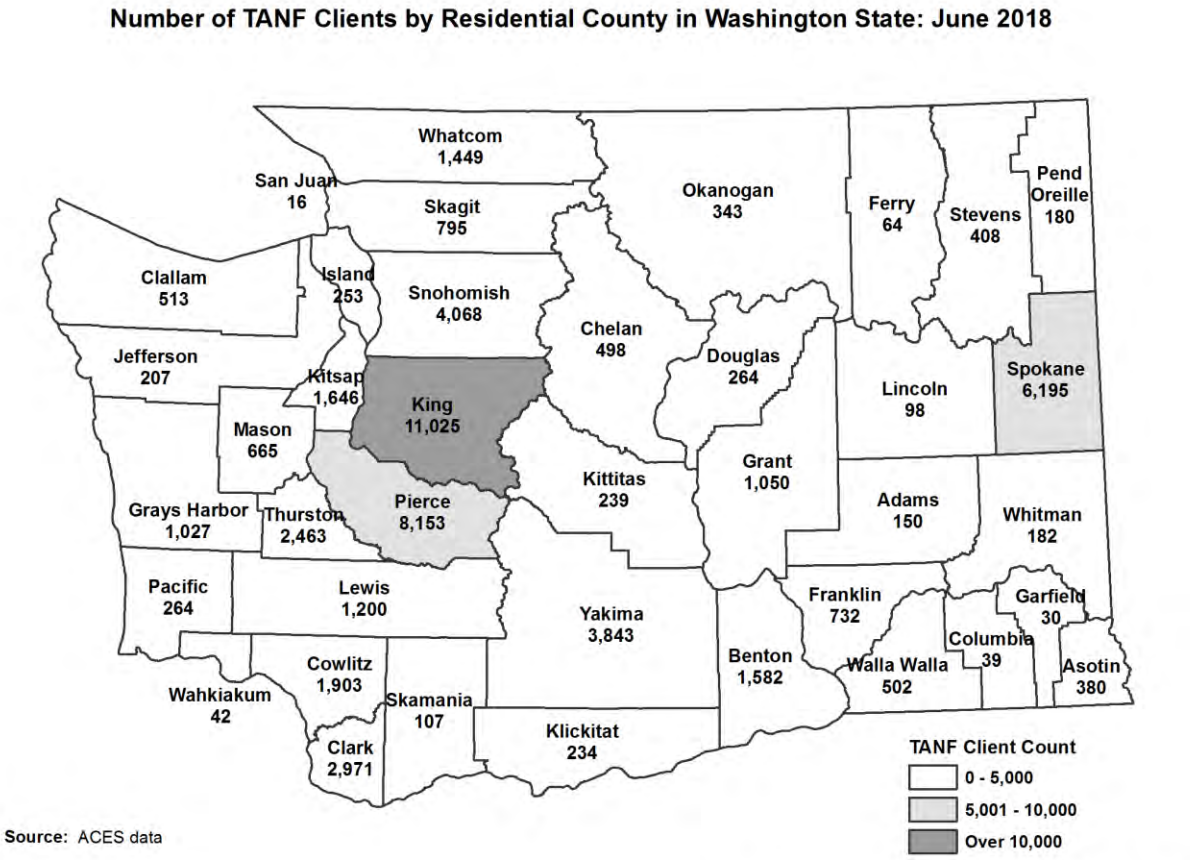
Home and Community Service Offices (HCS) – Region 3	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN HCS OFFICE	0	0.0%	0	0.0%
BREMERTON HCS OFFICE	0	0.0%	0	0.0%
CHEHALIS HCS OFFICE	0	0.0%	0	0.0%
KELSO HCS OFFICE	1	<0.1%	1	<0.1%
OLYMPIA HCS OFFICE	0	0.0%	0	0.0%
PACIFIC COUNTY HCS	0	0.0%	0	0.0%
PORT ANGELES HCS	0	0.0%	0	0.0%
TACOMA HCS OFFICE	1	<0.1%	3	<0.1%
VANCOUVER HCS OFFICE	0	0.0%	0	0.0%
LTC SPECIALTY UNIT	0	0.0%	0	0.0%
HCS Region 3 Total	**2**	**<0.1%**	**4**	**<0.1%**

Caseload by County of Residence, June 2018 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	71	0.3%	150	0.3%	**Lewis**	542	2.1%	1,200	2.2%
Asotin	173	0.7%	380	0.7%	**Lincoln**	44	0.2%	98	0.2%
Benton	712	2.8%	1,582	2.8%	**Mason**	341	1.3%	665	1.2%
Chelan	235	0.9%	498	0.9%	**Okanogan**	165	0.7%	343	0.6%
Clallam	258	1.0%	513	0.9%	**Pacific**	122	0.5%	264	0.5%
Clark	1,363	5.4%	2,971	5.3%	**Pend Oreille**	94	0.4%	180	0.3%
Columbia	22	<0.1%	39	<0.1%	**Pierce**	3,780	14.9%	8,153	14.6%
Cowlitz	873	3.4%	1,903	3.4%	**San Juan**	10	<0.1%	16	<0.1%
Douglas	128	0.5%	264	0.5%	**Skagit**	381	1.5%	795	1.4%
Ferry	29	0.1%	64	0.1%	**Skamania**	41	0.2%	107	0.2%
Franklin	299	1.2%	732	1.3%	**Snohomish**	1,866	7.4%	4,068	7.3%
Garfield	10	<0.1%	30	<0.1%	**Spokane**	2,736	10.8%	6,195	11.1%
Grant	498	2.0%	1,050	1.9%	**Stevens**	194	0.8%	408	0.7%
Grays Harbor	507	2.0%	1,027	1.8%	**Thurston**	1,156	4.6%	2,463	4.4%
Island	123	0.5%	253	0.5%	**Wahkiakum**	22	<0.1%	42	<0.1%
Jefferson	101	0.4%	207	0.4%	**Walla Walla**	220	0.9%	502	0.9%
King	4,738	18.7%	11,025	19.8%	**Whatcom**	653	2.6%	1,449	2.6%
Kitsap	793	3.1%	1,646	3.0%	**Whitman**	84	0.3%	182	0.3%
Kittitas	120	0.5%	239	0.4%	**Yakima**	1,757	6.9%	3,843	6.9%
Klickitat	112	0.4%	234	0.4%	**Not Reported/ Unidentifiable**	5	<0.1%	13	<0.1%

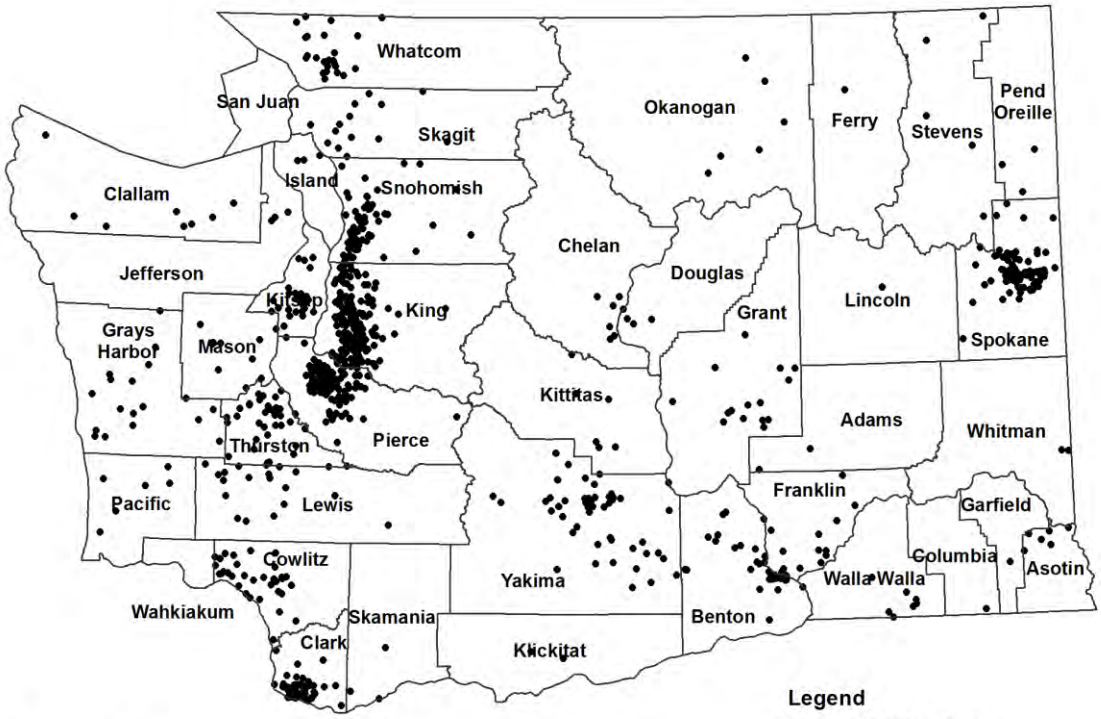
	# of Cases	# of Clients
State Total	**25,378**	**55,793**

Client Density Maps by Residential County, June 2018 Snapshot



Client Density Maps, June 2018 Snapshot (continued)

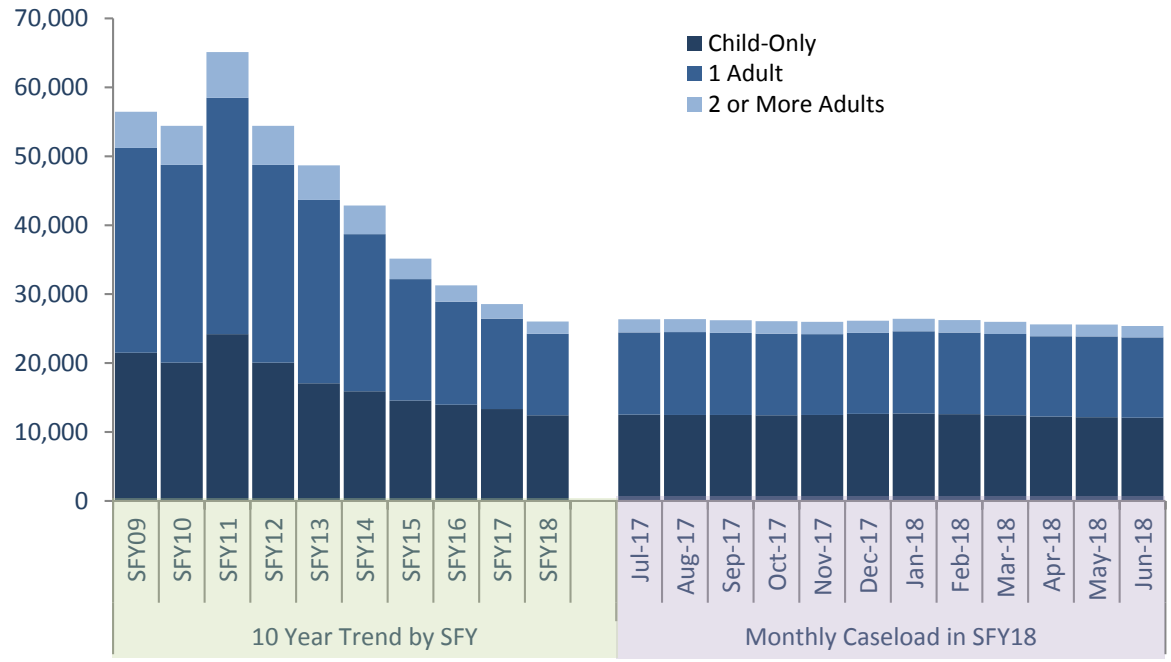
Number of TANF Clients by Density of Residential Zip Code in Washington State: June 2018



Source: ACES data

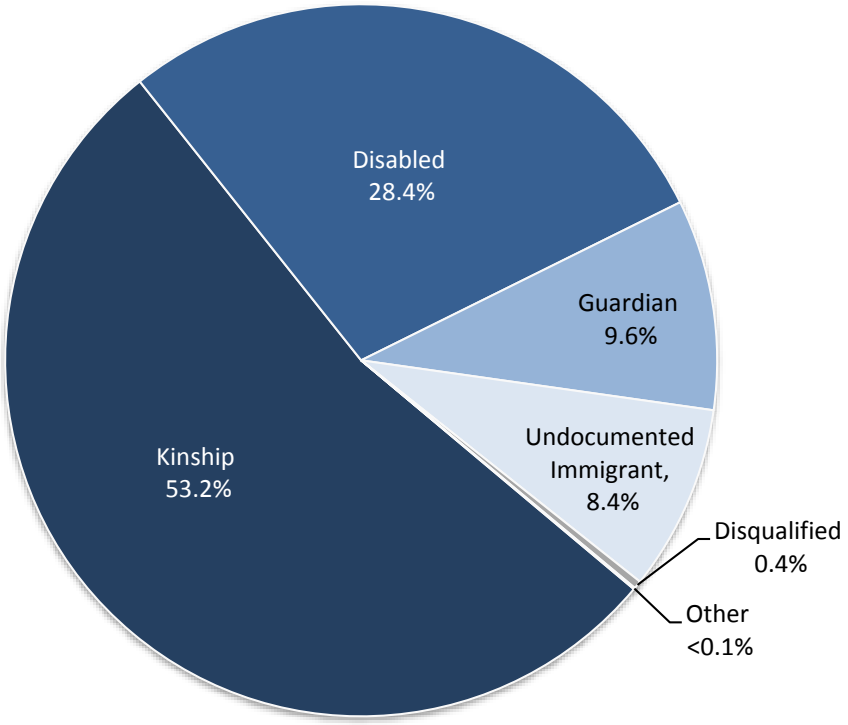
Provided by DSHS/ESA/OAS/E-MAPS - Sep. 2018

Caseload by Case Type, SFY 2009 – 2018



		Caseload By Case Type					
	Total	Child-Only		1 Adult		2 or More Adults	
SFY 2018	Caseload	Caseload	% of Total	Caseload	% of Total	Caseload	% of Total
July	26,364	12,514	47.5%	11,945	45.3%	1,905	7.2%
August	26,368	12,477	47.3%	12,014	45.6%	1,877	7.1%
September	26,224	12,475	47.6%	11,915	45.4%	1,834	7.0%
October	26,065	12,421	47.7%	11,836	45.4%	1,808	6.9%
November	25,990	12,474	48.0%	11,727	45.1%	1,789	6.9%
December	26,133	12,638	48.4%	11,739	44.9%	1,756	6.7%
January	26,430	12,679	48.0%	11,938	45.2%	1,813	6.9%
February	26,247	12,579	47.9%	11,858	45.2%	1,810	6.9%
March	25,973	12,427	47.8%	11,787	45.4%	1,759	6.8%
April	25,614	12,235	47.8%	11,655	45.5%	1,724	6.7%
May	25,576	12,142	47.5%	11,734	45.9%	1,700	6.6%
June	25,378	12,077	47.6%	11,660	45.9%	1,641	6.5%
Mo. Avg.	**26,030**	**12,428**	**47.7%**	**11,817**	**45.4%**	**1,785**	**6.9%**

Child-Only Caseload by Major Caretaker Groups, June 2018 Snapshot[6]



Kinship – Some parents are unable to care for their children due to their own circumstances, such as substance abuse, mental health, or other problems. Often, grandparents or other relatives step in to provide the needed care, even though they have no legal responsibility to do so. Unless these relative caregivers are willing to get licensed as foster parents (a much more expensive program for the state), a TANF child-only grant may be the only way they can afford to care for these children. As long as the child has no income or assets of his/her own that would disqualify the child, the relative caregiver can receive TANF on the child's behalf even if they do not have legal custody of the child. They only need to show that the child lives with them most of the time and that they are currently the child's primary caregiver.

Undocumented Immigrant – Children in households headed by undocumented immigrants may be U.S. citizens and therefore eligible for TANF benefits if the household, including non-recipient adults, meets financial eligibility criteria. Undocumented immigrant parents may apply for TANF on behalf of their citizen children, but they receive no continuing benefits (cash, food, or medical) for themselves.

Disabled – Disabled parents who receive Supplemental Security Income (SSI) will not qualify for TANF because federal law does not allow them to receive both. Their minor children will still be eligible for TANF, as long as the household meets the program's financial eligibility criteria.

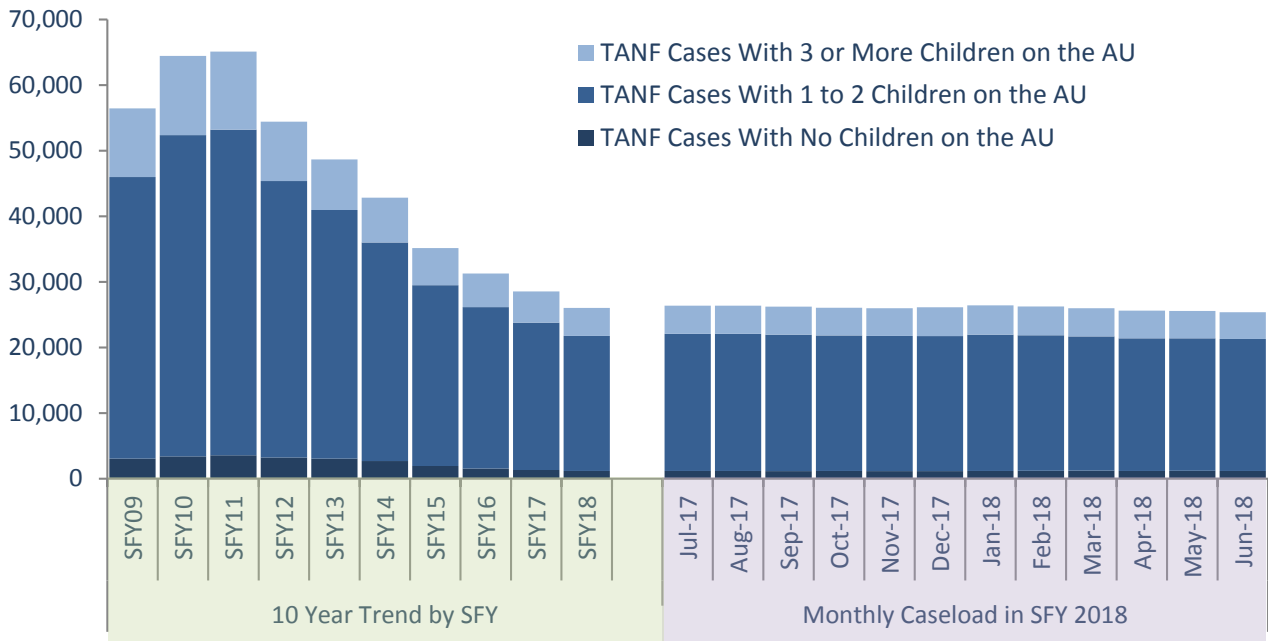
Guardian – Sometimes, in the absence of the parent, a relative or other concerned adult will seek legal guardianship of a child. As with relative caregivers without this legal status, guardians may receive TANF on behalf of an otherwise eligible child.

Disqualified – Some parents may be disqualified from receiving TANF because of fleeing a felony conviction, a probation or parole violation, or fraudulent receipt of public assistance. Their minor children will still be eligible for TANF, as long as the household meets financial eligibility criteria. Fleeing felons and probation or parole violators can restore their TANF eligibility by complying with the law. The court determines the period of ineligibility for those convicted of fraud.

Other – Caretaker is defined using the child's relationship to the head of household member. 'Other cases' are those in which the head of the household's status is unknown.

[6] The chart may not add up to 100% exactly due to rounding.

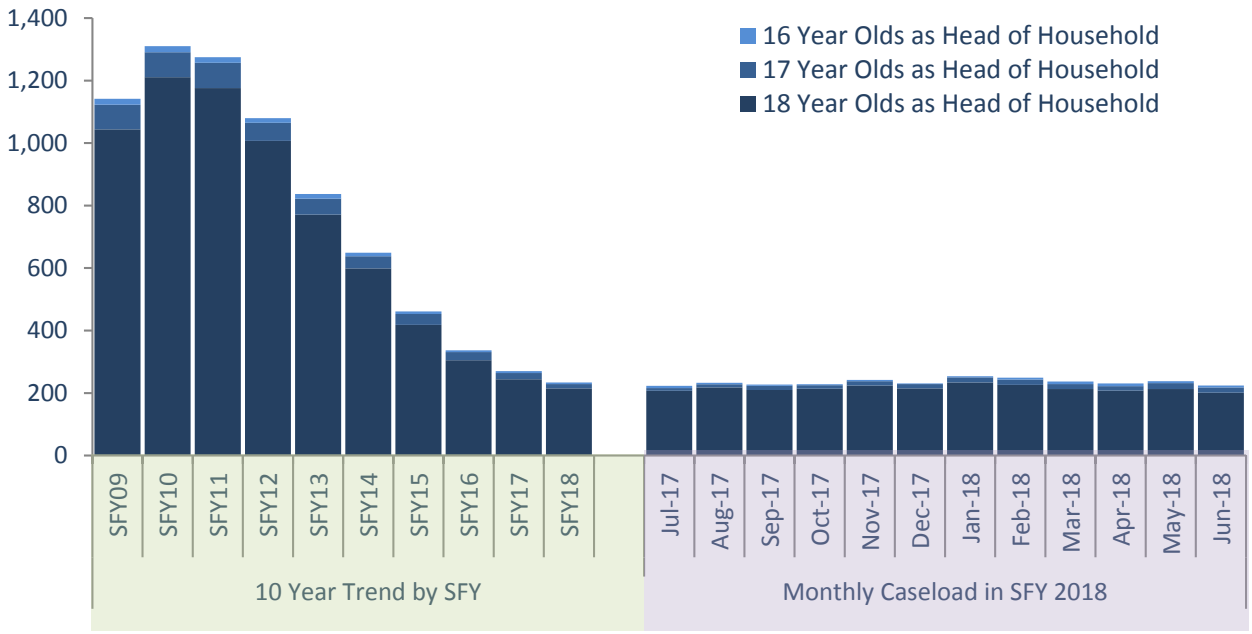
Caseload by Number of Children[7], SFY 2009 – 2018



		Caseload by Number of Children					
	Total TANF	No Children		1 to 2 Children		3 or More Children	
SFY 2018	Caseload	Caseload	% of Total	Caseload	% of Total	Caseload	% of Total
July	26,364	1,169	4.4%	20,907	79.3%	4,288	16.3%
August	26,368	1,182	4.5%	20,911	79.3%	4,275	16.2%
September	26,224	1,161	4.4%	20,808	79.3%	4,255	16.2%
October	26,065	1,182	4.5%	20,662	79.3%	4,221	16.2%
November	25,990	1,139	4.4%	20,623	79.3%	4,228	16.3%
December	26,133	1,147	4.4%	20,588	78.8%	4,398	16.8%
January	26,430	1,167	4.4%	20,804	78.7%	4,459	16.9%
February	26,247	1,189	4.5%	20,682	78.8%	4,376	16.7%
March	25,973	1,218	4.7%	20,470	78.8%	4,285	16.5%
April	25,614	1,183	4.6%	20,209	78.9%	4,222	16.5%
May	25,576	1,196	4.7%	20,207	79.0%	4,173	16.3%
June	25,378	1,175	4.6%	20,121	79.3%	4,082	16.1%
Mo. Avg.	**26,030**	**1,176**	**4.5%**	**20,583**	**79.1%**	**4,272**	**16.4%**

[7] In cases where the only children eligible for TANF are receiving SSI, those children will not receive a TANF payment, but the parents will receive a TANF payment. Also, pregnant women with no children are eligible for TANF.

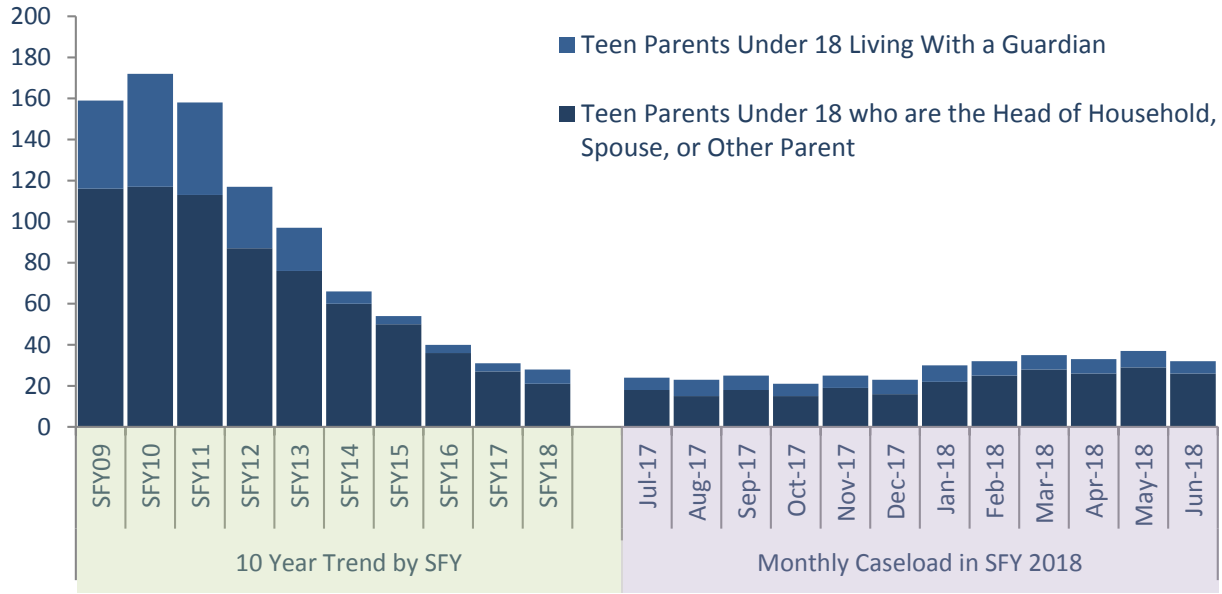
Teen Head of Household, SFY 2009 – 2018



		Teen Head of Households[8]					
	Total TANF	16 Years Old or Younger		17 Years Old		18 Years Old	
SFY 2018	Caseload	Caseload	% of Total	Caseload	% of Total	Caseload	% of Total
July	223	7	3.1%	9	4.0%	207	92.8%
August	233	5	2.1%	10	4.3%	218	93.6%
September	227	4	1.8%	13	5.7%	210	92.5%
October	228	3	1.3%	11	4.8%	214	93.9%
November	242	4	1.7%	14	5.8%	224	92.6%
December	231	2	0.9%	14	6.1%	215	93.1%
January	254	4	1.6%	16	6.3%	234	92.1%
February	249	6	2.4%	17	6.8%	226	90.8%
March	237	8	3.4%	16	6.8%	213	89.9%
April	231	9	3.9%	14	6.1%	208	90.0%
May	238	6	2.5%	19	8.0%	213	89.5%
June	224	6	2.7%	17	7.6%	201	89.7%
Mo. Avg.	**235**	**5**	**2.1%**	**14**	**6.0%**	**215**	**91.5%**

[8] Numbers reflect households where the head of household member is a teen parent living independently from his/her formal legal guardian.

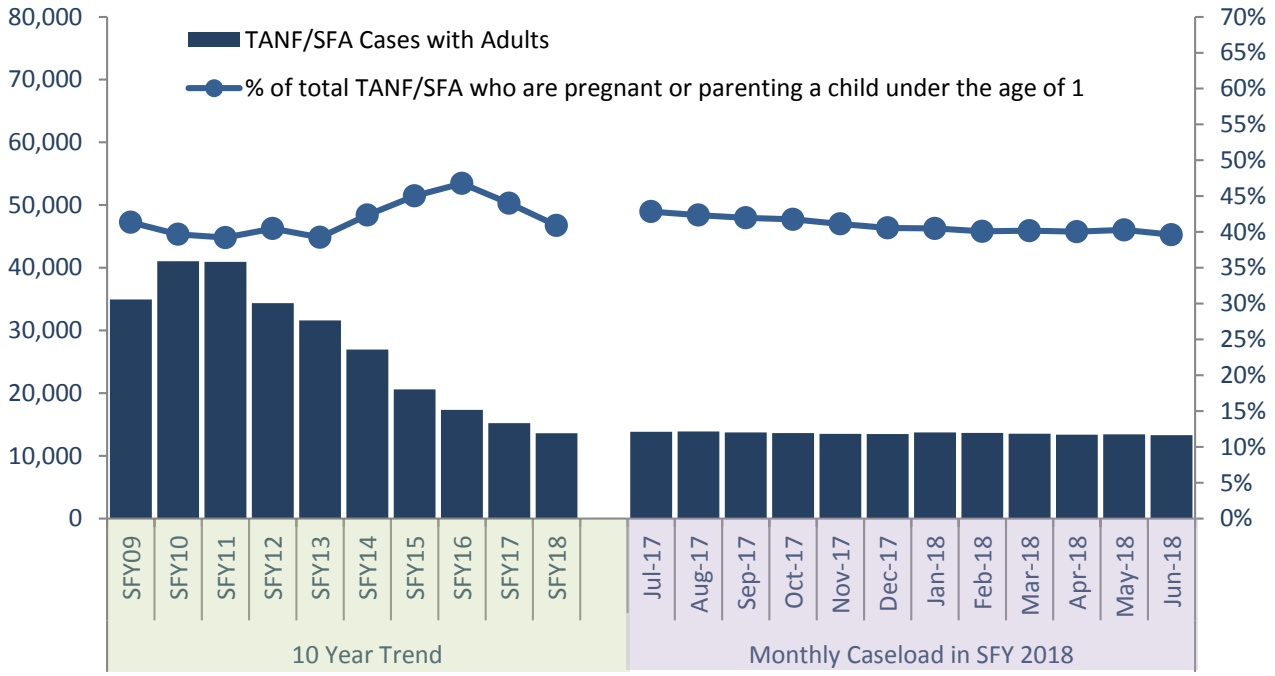
Teen Parents under Age 18, SFY 2009 – 2018



		Teen Parents Under Age 18[9]			
		Living with a Legal Guardian		Head of Household, Spouse or Other Parent	
SFY 2018	**Total Clients**	**Caseload**	**% of Total**	**Caseload**	**% of Total**
July	24	6	25.0%	18	75.0%
August	23	8	34.8%	15	65.2%
September	25	7	28.0%	18	72.0%
October	21	6	28.6%	15	71.4%
November	25	6	24.0%	19	76.0%
December	23	7	30.4%	16	69.6%
January	30	8	26.7%	22	73.3%
February	32	7	21.9%	25	78.1%
March	35	7	20.0%	28	80.0%
April	33	7	21.2%	26	78.8%
May	37	8	21.6%	29	78.4%
June	32	6	18.8%	26	81.3%
Mo. Avg.	**28**	**7**	**25.0%**	**21**	**75.0%**

[9] Teen Parents are defined based on the client's head of household relationship. If the client is coded as "CP" (child parent), the child is considered to be living under legal guardianship while caring for their own child.

Pregnant Women & Women with Child under Age 1, SFY 2009 – 2018



	% of Total TANF/SFA Caseload with Adults that have a Pregnant Woman or Child Under Age 1						
		Pregnant[11]		0 – 3 Months Old		4 – 12 Months Old	
SFY 2018	Caseload with Adults[10]	Caseload	% of Total	Caseload	% of Total	Caseload	% of Total
July	13,850	1,908	13.8%	1,561	11.3%	2,464	17.8%
August	13,891	1,966	14.2%	1,478	10.6%	2,439	17.6%
September	13,749	1,924	14.0%	1,453	10.6%	2,393	17.4%
October	13,644	1,918	14.1%	1,458	10.7%	2,321	17.0%
November	13,516	1,807	13.4%	1,414	10.5%	2,336	17.3%
December	13,495	1,727	12.8%	1,408	10.4%	2,339	17.3%
January	13,751	1,769	12.9%	1,466	10.7%	2,332	17.0%
February	13,668	1,743	12.8%	1,393	10.2%	2,342	17.1%
March	13,546	1,776	13.1%	1,357	10.0%	2,309	17.0%
April	13,379	1,763	13.2%	1,359	10.2%	2,234	16.7%
May	13,434	1,844	13.7%	1,358	10.1%	2,210	16.5%
June	13,301	1,748	13.1%	1,313	9.9%	2,207	16.6%
Mo. Avg.	**13,602**	**1,824**	**13.4%**	**1,418**	**10.4%**	**2,327**	**17.1%**

[10] Cases are unduplicated across groups. If a case has multiple young children or a pregnant recipient and a young child, the case category reflects the youngest child. Adults include teen parents.
[11] Pregnant women were identified using pregnancy status data entered in ACES.

TANF/SFA Adult Clients Participating in WorkFirst Activities, SFY 2018

The WorkFirst program provides job search assistance, employment, education and skills training, and work supports to TANF recipients. The goal of WorkFirst is to help these families build a pathway that can lead them out of poverty and toward economic security. Participation in WorkFirst activities is mandatory for most adult TANF recipients.[12] Failure to meet the participation requirements without a good cause is subject to the WorkFirst noncompliance sanction (NCS)[13].

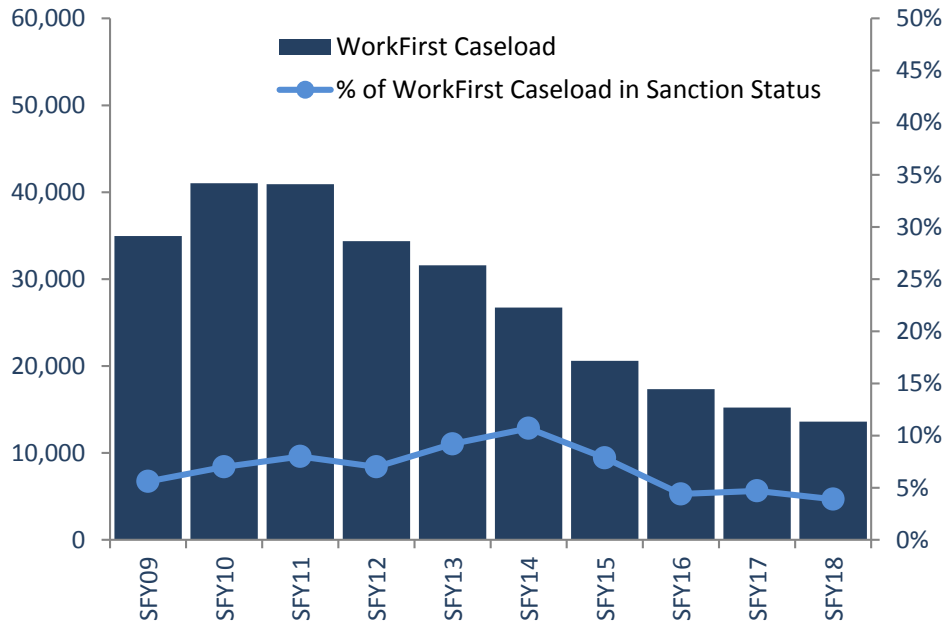
SFY 2018	Total WorkFirst Clients Receiving TANF/SFA	Total WorkFirst Clients Exempted[14] from Participation	WorkFirst Clients Required to Participate (Non-Exempt)	% of Non-Exempt WorkFirst Clients Participating in WorkFirst Activities
July	15,743	4,193	11,550	76.2%
August	15,751	4,170	11,581	76.2%
September	15,567	4,065	11,502	75.5%
October	15,441	4,266	11,175	76.3%
November	15,294	4,526	10,768	76.3%
December	15,242	4,730	10,512	75.3%
January	15,554	4,965	10,589	76.4%
February	15,460	4,946	10,514	76.2%
March	15,294	5,081	10,213	75.9%
April	15,094	4,996	10,098	76.7%
May	15,122	5,013	10,109	77.1%
June	14,931	5,049	9,882	76.3%
Mo. Avg.	**15,374**	**4,667**	**10,708**	**76.2%**

[12] WorkFirst participation may be waived or deferred if the individual meets an exemption criterion as described in WAC 388-310-0350.

[13] The non-compliance sanction (NCS) policy for WorkFirst was modified effective November 1, 2014 (See WAC 388-310-1600). The NCS policy terminates TANF or SFA when adults fail to participate for two months in a row. The NCS policy also terminates TANF or SFA when mandatory, noncompliant WorkFirst adults fail to attend a non-compliance case staffing and DSHS is not able to make contact with them at the subsequent home visit or alternative site visit. Prior to November 1, 2014, the sanction period was four months (not two) and did not require a home/alternative site visit.

[14] Clients meeting one or more of the following exemption or deferral definitions may be exempted from WorkFirst participation: Infant Exemption, Toddler Exemption, Postpartum Exemption, Pursuing SSI, 55 & older caretaker relative, Caring for an adult with disabilities who is not a full time student, Caring for a child with special needs who is not a full time student, or an adult with severe and chronic disabilities.

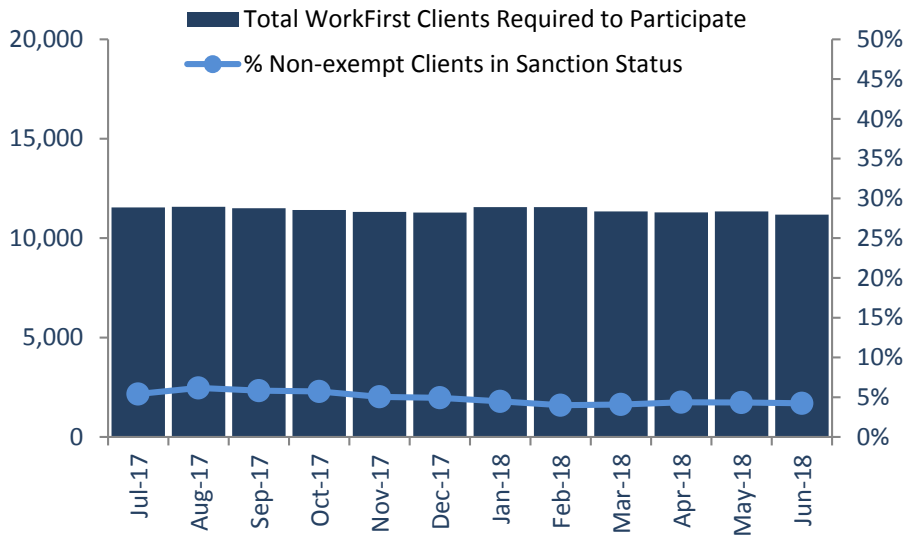
WorkFirst Cases and Clients in NCS Sanction Status[15], SFY 2009 – 2018



	Cases (Monthly Average)			Clients (Monthly Average)		
SFY	WorkFirst Caseload	Cases with at Least 1 Adult in Sanction	% of Cases with at least 1 Adult in Sanction	All WorkFirst Clients	Clients in Sanction Status	% of All WorkFirst Clients in Sanction Status
SFY09	34,952	1,944	5.6%	40,183	2,055	5.1%
SFY10	41,030	2,862	7.0%	47,545	3,047	6.4%
SFY11	40,930	3,285	8.0%	47,562	3,480	7.3%
SFY12	34,363	2,393	7.0%	40,037	2,480	6.2%
SFY13	31,598	2,921	9.2%	36,596	3,063	8.4%
SFY14	26,727	2,869	10.7%	30,833	3,038	9.9%
SFY15	20,608	1,619	7.9%	23,588	1,717	7.3%
SFY16	17,336	768	4.4%	19,701	789	4.0%
SFY17	15,223	714	4.7%	17,323	736	4.2%
SFY18	13,602	524	3.9%	15,374	557	3.6%

[15] The non-compliance sanction (NCS) policy for WorkFirst was modified effective November 1, 2014 (See WAC 388-310-1600). The NCS policy terminates TANF or SFA when adults refuse to participate for two months in a row. The NCS policy also terminates TANF or SFA when mandatory, noncompliant WorkFirst adults fail to attend a non-compliance case staffing and DSHS is not able to make contact with them at the subsequent home visit or alternative site visit. Prior to November 1, 2014, the sanction period was four months (not two) and did not require a home/alternative site visit.

WorkFirst Clients in NCS Sanction Status by Month, SFY 2018

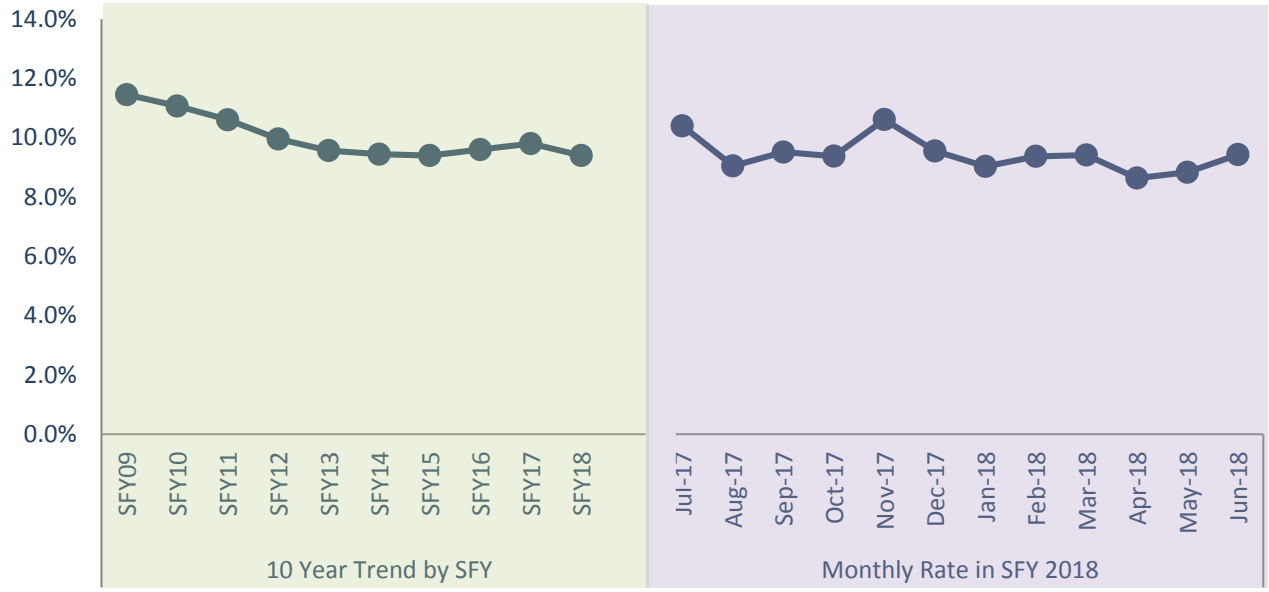


	TANF/SFA Adult Clients in WorkFirst Non-Compliance Sanction (NCS)				
SFY 2018	Total WorkFirst Clients Required to Participate (Non-exempt[16])	Total Non-exempt Clients in Sanction Status	% Non-exempt Clients in Sanction Status	Clients Receiving an NCS Termination Without Grant Reduction[17]	Clients in Sanction Status with Grant Reduction
July	11,549	624	5.4%	206	418
August	11,581	714	6.2%	247	467
September	11,503	670	5.8%	201	469
October	11,413	653	5.7%	210	443
November	11,318	571	5.0%	163	408
December	11,284	556	4.9%	174	382
January	11558	517	4.5%	157	360
February	11,560	462	4.0%	140	322
March	11345	463	4.1%	168	295
April	11,293	493	4.4%	173	320
May	11344	492	4.3%	172	320
June	11,181	473	4.2%	180	293
Mo. Avg.	**11,411**	**557**	**4.9%**	**183**	**375**

[16] Clients meeting one or more of the following exemption definitions may be exempted from WorkFirst participation: Infant Exemption, Toddler Exemption, Postpartum Exemption, Pursuing SSI, 55 & older caretaker relative, Caring for an adult with disabilities who is not a full time student, Caring for a child with special needs who is not a full time student, or an adult with severe and chronic disabilities.

[17] Effective November 1, 2014, clients who did not attend the required NCS case staffing and the home visit may be terminated from TANF without a grant reduction. Some of these clients may be reinstated if they reapply and complete a financial intake by the end of the month of their case closures.

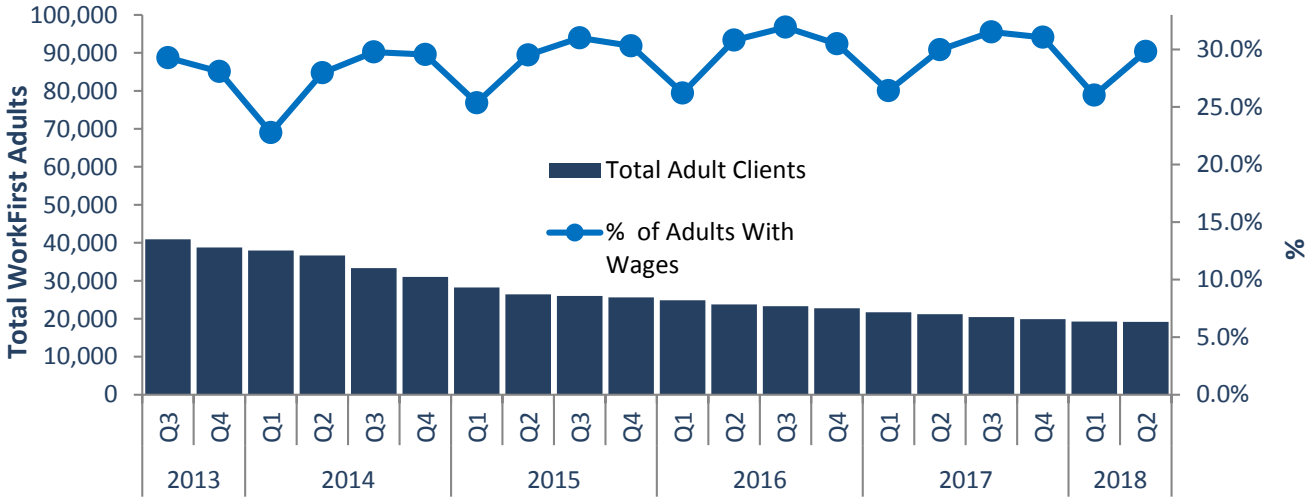
Employment Rates for WorkFirst Clients[18], SFY 2009 – 2018



SFY 2018	# of WorkFirst Clients	# Employed (Earned Income > $5.00)	% Employed (Earned Income > $5.00)	Avg. Monthly Hours Worked (Among those Employed)
July	15,743	1,637	10.4%	57.0
August	15,751	1,425	9.0%	54.0
September	15,567	1,481	9.5%	58.0
October	15,441	1,448	9.4%	56.0
November	15,294	1,623	10.6%	54.0
December	15,242	1,456	9.6%	56.0
January	15,554	1,405	9.0%	56.0
February	15,460	1,449	9.4%	56.0
March	15,294	1,440	9.4%	57.0
April	15,094	1,304	8.6%	56.0
May	15,122	1,336	8.8%	52.0
June	14,931	1,408	9.4%	54.0
Mo. Avg.	**15,374**	**1,451**	**9.4%**	**55.5**

[18]Employment status is based on the client's self-reported earnings from work as recorded in the ACES database. If the client reported $5 or more earned income in the month, the client is considered employed.

WorkFirst Adults Receiving Quarterly Wages[19], July 2013 – June 2018



Quarter	Total Adults	Adults with Wages[20] Number	Adults with Wages[20] Percent	Total Quarterly Wages[21]	Total Quarterly Hourly Wages[22]
2013Q3	40,905	11,974	29.3%	$2,216	$11.51
2013Q4	38,767	10,884	28.1%	$2,241	$11.62
2014Q1	37,956	8,639	22.8%	$2,056	$11.90
2014Q2	36,643	10,245	28.0%	$2,222	$11.72
2014Q3	33,336	9,923	29.8%	$2,460	$11.75
2014Q4	31,019	9,168	29.6%	$2,395	$11.89
2015Q1	28,237	7,159	25.4%	$2,044	$11.89
2015Q2	26,435	7,801	29.5%	$2,309	$11.92
2015Q3	26,019	8,074	31.0%	$2,329	$12.26
2015Q4	25,606	7,765	30.3%	$2,445	$12.19
2016Q1	24,849	6,503	26.2%	$2,130	$12.47
2016Q2	23,792	7,338	30.8%	$2,362	$12.45
2016Q3	23,312	7,441	31.9%	$2,479	$12.66
2016Q4	22,750	6,933	30.5%	$2,496	$12.80
2017Q1	21,718	5,735	26.4%	$2,333	$13.45
2017Q2	21,184	6,347	30.0%	$2,454	$13.49
2017Q3	20,454	6,445	31.5%	$2,598	$13.79
2017Q4	19,884	6,173	31.0%	$2,628	$14.03
2018Q1	19,249	5,008	26.0%	$3,499	$14.30
2018Q2	19,167	5,713	29.8%	$2,654	$14.29

[19] Quarterly wage info is based on the Employment Security Department's Unemployment Insurance (UI) wage data.
[20] Adults with wages are those adult clients with wages who earned total wages of more than $5.00 in a quarter.
[21] Total quarterly wages per person for those adult clients with wages in a quarter.
[22] Jobs without hours or with 1,000 hours are excluded. Only includes jobs with an hourly wage rate between $5 and $50.

Caseload by Primary Language, June 2018 Snapshot

Primary Language[23]	# of Cases	Percent of Cases	Percentage of Non-English Cases
English Language Codes			
English	23,054	90.8%	
Large Print	96	0.4%	
Sign Language	4	<0.1%	
Braille	2	<0.1%	
Total English Languages	**23,156**	**91.2%**	
Non-English Language Cases			
Spanish	1,290	5.1%	58.1%
Arabic	218	0.9%	9.8%
Russian	165	0.7%	7.4%
Somali	102	0.4%	4.6%
Tigrigna	47	0.2%	2.1%
Vietnamese	41	0.2%	1.8%
Amharic	40	0.2%	1.8%
Ukrainian	38	0.1%	1.7%
Dari	32	0.1%	1.4%
Farsi	28	0.1%	1.3%
Swahili	24	<0.1%	1.1%
Cambodian (Khmer)	17	<0.1%	0.8%
Trukese	12	<0.1%	0.5%
Oromo	10	<0.1%	0.5%
Burmese	10	<0.1%	0.5%
French	10	<0.1%	0.5%
Pashto	10	<0.1%	0.5%
Other Languages[24]	**128**	**0.5%**	**5.8%**
Total Non-English Language Cases	**2,222**	**8.8%**	**100.0%**
Total	**25,378**	**100.0%**	

[23] Primary Language Code comes from the language chosen by the Assistance Unit that is used for letters, notices, and other written communications.

[24] Clients who are coded as "Other Language" in the ACES database or speak a language with less than 10 clients in the caseload.

Client Demographics, June 2018 Snapshot

Characteristic	All Clients		All Adults		All Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults	# of Clients	% of Total Children
Total Clients	**55,793**	**100.0%**	**14,931**	**100.0%**	**40,862**	**100.0%**

Gender	All Clients		All Adults		All Children	
Female	32,606	58.4%	12,195	81.7%	20,411	50.0%
Male	23,184	41.6%	2,736	18.3%	20,448	50.0%
Unknown	3	<0.1%	0	0.0%	3	<0.1%

Ethnicity and Race	All Clients		All Adults		All Children	
Hispanic or Latino	**11,830**	**21.2%**	**2,142**	**14.3%**	**9,688**	**23.7%**
Not Hispanic or Latino[25]	**43,963**	**78.8%**	**12,789**	**85.7%**	**31,174**	**76.3%**
White	25,395	45.5%	8,355	56.0%	17,040	41.7%
Black/African American	7,286	13.1%	2,106	14.1%	5,180	12.7%
Asian/Pacific Islander	2,512	4.5%	787	5.3%	1,725	4.2%
American Indian/Alaska Native	2,066	3.7%	457	3.1%	1,609	3.9%
Two or More Races	1,495	2.7%	240	1.6%	1,255	3.1%
Race Not Reported	5,209	9.3%	844	5.7%	4,365	10.7%

Marital Status	All Adults	
Separated	1,433	9.6%
Married	2,993	20.0%
Never Married	8,427	56.4%
Divorced	1,872	12.5%
Widowed	101	0.7%
Not Reported/Unidentifiable	105	0.7%

Citizenship Status	All Clients		All Adults		All Children	
U.S. Citizen	51,205	91.8%	12,832	85.9%	38,373	93.9%
Resident Alien	4,452	8.0%	2,050	13.7%	2,402	5.9%
U.S. National[26]	136	0.2%	49	0.3%	87	0.2%

[25] Includes clients not reporting whether or not they are of Hispanic or Latino origin

[26] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults

Homeless Status	All Clients		All Adults	
Homeless[27]	8,493	15.2%	3,768	25.2%

Education Status	All Adults	
Less than a High School Diploma	3,590	24.0%
High School Graduate or GED	7,357	49.3%
Some College or College Degree	3,780	25.3%
Not Reported/Unidentifiable	204	1.4%

Age	All Clients		All Adults	
< 1 Year Old	3,541	6.3%	N/A	
1 – 5 Years Old	13,219	23.7%		
6 – 10 Years Old	10,806	19.4%		
11 – 15 Years Old	9,144	16.4%		
16 – 17 Years Old [28]	3,263	5.8%	23	0.2%
18 – 24 Years Old [28]	4,182	7.5%	3,271	21.9%
25 – 34 Years Old	6,434	11.5%	6,433	43.1%
35 – 44 Years Old	3,748	6.7%	3,748	25.1%
45 – 54 Years Old	1,224	2.2%	1,224	8.2%
55 – 64 Years Old	222	0.4%	222	1.5%
65+ Years Old	10	<0.1%	10	<0.1%
Average Age of Children	7.6 Years			
Average Age of Adults	32.0 Years			

Length of Stay[29]	
Average	25.6 Months
Median	16.0 Months

[27] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.
[28] Clients are classified as adults or children based on their relationship to the head of household, rather than age.
[29] Months on Assistance Since July 1997 (All Adults). Does not include child recipient months.

Child Demographics, June 2018 Snapshot

Characteristic	All Children		Children in Child-Only Cases	
	# of Clients	% of All Children	# of Clients	% of Children in Child-Only Cases
Total Clients	**40,862**	**100.0%**	**19,029**	**100.0%**

Gender	All Children		Children in Child-Only Cases	
Female	20,411	50.0%	9,731	51.1%
Male	20,448	50.0%	9,297	48.9%
Unknown	3	<0.1%	1	<0.1%

Ethnicity and Race	All Children		Children in Child-Only Cases	
Hispanic or Latino	**9,688**	**23.7%**	**5,505**	**28.9%**
Not Hispanic or Latino[30]	**31,174**	**76.3%**	**13,524**	**71.1%**
White	17,040	41.7%	7,651	40.2%
Black/African American	5,180	12.7%	2,033	10.7%
Asian/Pacific Islander	1,725	4.2%	641	3.4%
American Indian/Alaska Native	1,609	3.9%	1017	5.3%
Two or More Races	1,255	3.1%	522	2.7%
Race Not Reported	4,365	10.7%	1,660	8.7%

Citizenship Status	All Children		Children in Child-Only Cases	
U.S. Citizen	38,373	93.9%	18,639	98.0%
Resident Alien	2,402	5.9%	353	1.9%
U.S. National[31]	87	0.2%	37	0.2%

Age	All Children		Children in Child-Only Cases	
< 1 Year Old	3,541	8.7%	629	3.3%
1 – 5 Years Old	13,219	32.4%	4,757	25.0%
6 – 10 Years Old	10,806	26.4%	5,519	29.0%
11 – 15 Years Old	9,144	22.4%	5,478	28.8%
16 – 17 Years Old[32]	3,240	7.9%	2,062	10.8%
18 – 24 Years Old[31]	912	2.2%	584	3.1%
Average Age of Children	7.6 Years			
Average Age of Children in Child-Only Cases	9.2 Years			

[30] Includes clients not reporting whether or not they are of Hispanic or Latino origin

[31] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

[32] Clients are classified as adults or children based on their relationship to the head of household, rather than age.

Working Connections Child Care (WCCC)

SFY

2018

Helps low-income families pay for child care while parents are working or participating in DSHS-approved work, training, or education activities.

ESA Briefing Book

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The Working Connections Child Care (WCCC) Program Overview

Working Connections Child Care (WCCC) is a subsidy program that helps eligible low-income families pay for child care. At application, parents must be working or participating in DSHS-approved work, training or education activities and household income must not exceed 200% of the federal poverty level (FPL). The state's Department of Children, Youth, and Families (DCYF)[1] establishes policies for child care subsidy programs and DSHS determines family eligibility and pays child care providers for authorized services.

Additional information for this program, including the eligibility criteria, funding sources, and services/benefits provided, is available here.

Highlights

In SFY 2018, the program served a monthly average of 29,913 families, a 2.5% decrease from SFY 2017 (30,683). TANF families averaged 3,790 or 12.7% of the WCCC caseload per month in SFY 2018, a decrease of 7.1% from the monthly average of 4,081 in SFY 2017.

The monthly number of children served by the program was 51,598 in SFY 2018, a 2.1% decrease from 52,725 in SFY 2017. Of these, a monthly average of 6,130 (11.9%) were TANF children.

Beginning in SFY 2017, a family's eligibility for WCCC continues for a full twelve months, regardless of change in employment or other approved activity, and of most changes in household income. Beginning in October 2016, households that are above 200% but below 220% FPL when they reapply for benefits remain eligible for WCCC for three additional months (in October 2018, the period of additional eligibility expands to 12 months).

Beginning in SFY 2018, families experiencing homelessness may be approved for WCCC subsidy with a four-month grace period during which the requirement to work or participate in another approved activity does not apply and the co-payment is waived.

TECHNICAL NOTES:

DATA SOURCES: Data for this chapter was provided by the OFM Forecasting Division based on the DSHS Social Service Payment System (SSPS) files supplied by the Department of Children, Youth, and Families (DCYF)

DATA NOTE:

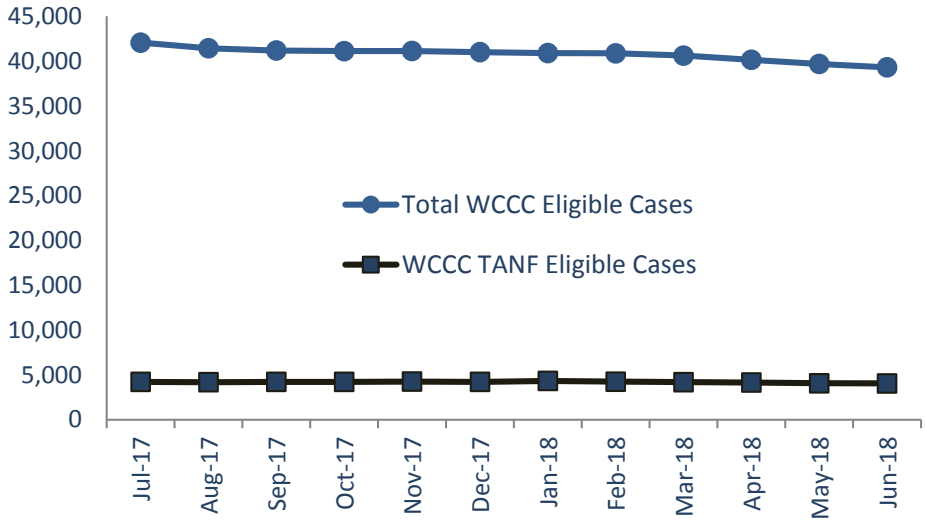
- The majority of the data presented in this chapter is based on the WCCC household file supplied by the OFM Forecasting Division as of September 2018. TANF cases are identified by matching the DCYF WCCC household payment data with ACES client data. The TANF caseload includes TANF child-only households. Data for more recent months may change as more child care payments are made following the publication of the Briefing Book.

[1] **Second Engrossed Second Substitute House Bill 1661 (2E2SHB 1661, Chapter 6, Laws of 2017), Creating the Department of Children, Youth and Families,** took effect on October 19, 2017. This bill allows for the creation of the Department of Children, Youth, and Families (DCYF) by merging Department of Early Learning (DEL) with the Department of Social and Health Services' (DSHS) Children's Administration (CA) effective July 1, 2018, and DSHS Juvenile Rehabilitation (JRA) effective July 1, 2019.

Selected WCCC Program Overview, SFY 2017 and SFY 2018

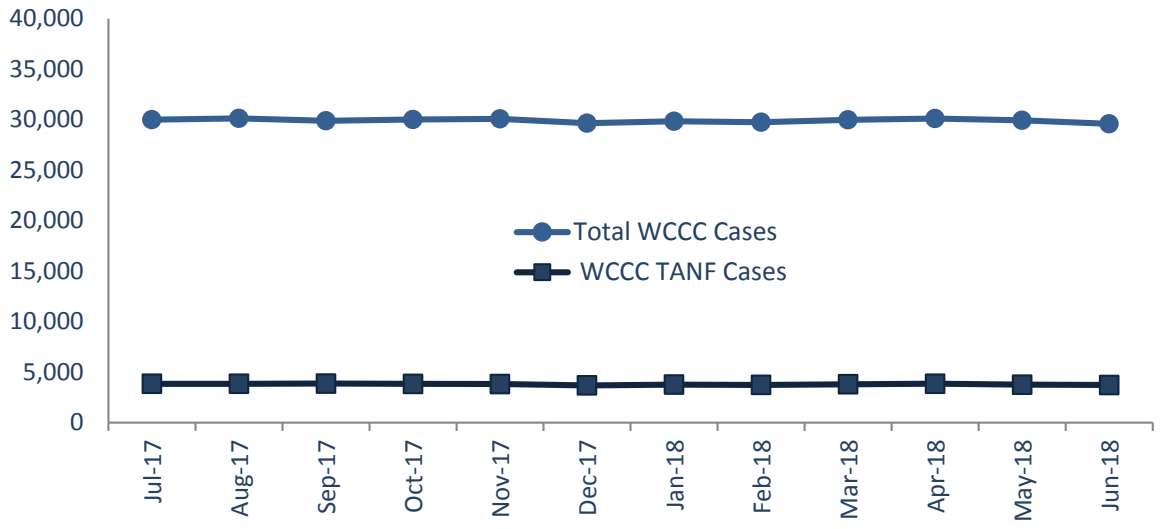
	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change
Average Number of Eligible Cases Per Month (Range)	40,132 (35,556 - 42,309)	40,785 (39,307 - 42,066)	1.6% (Increase) ↑
Average Number of Cases Per Month (Range)	30,683 (29,615 – 31,270)	29,913 (29,580 – 30,125)	*-2.5% (Decrease)* ↓
Average Number of WCCC TANF Cases Per Month (Range)	4,081 (3,951 - 4,207)	3,790 (3,679 – 3,862)	*-7.1% (Decrease)* ↓
Average Number of Children Per Month (Range)	52,725 (51,968 – 54,363)	51,598 (50,758 – 53,271)	*-2.1% (Decrease)* ↓
State's Population Under 13	1,197,572	1,210,615	*1.1% (Increase)* ↑
Recipients as a Percent of State's Population Under 13	4.4%	4.3%	0.1% Point (Decrease) ↓
Average Monthly Payment Per Case (Range)	$844.35 ($757.01 - $996.39)	$884.25 ($801.96 - $1,018.14)	*4.7 % (Increase)* ↑

Working Connections Child Care (WCCC) Eligible Cases by Month, SFY 2018



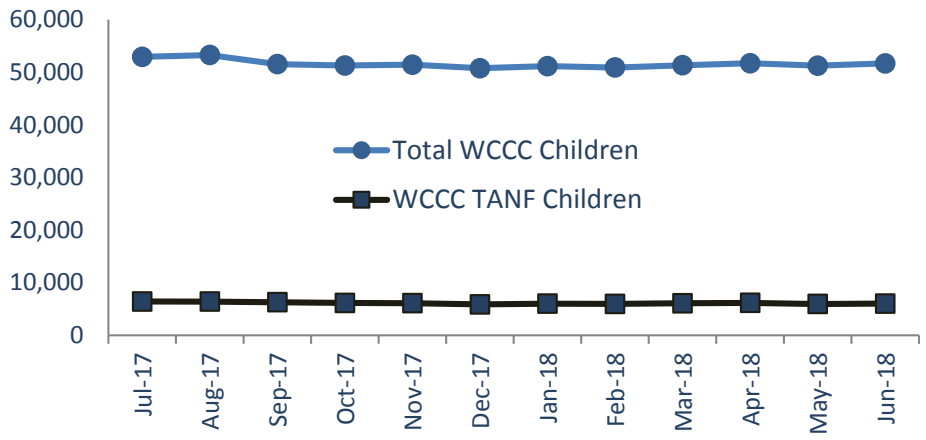
SFY 2018	Total WCCC Eligible Cases	WCCC TANF Eligible Cases
July	42,066	4,225
August	41,430	4,183
September	41,184	4,217
October	41,113	4,219
November	41,122	4,253
December	41,000	4,217
January	40,893	4,326
February	40,864	4,243
March	40,617	4,195
April	40,142	4,146
May	39,680	4,065
June	39,307	4,055
Monthly Average	**40,785**	**4,195**

Working Connections Child Care (WCCC) Caseload by Month, SFY 2018



SFY 2018	Total WCCC Cases	WCCC TANF Cases	% of WCCC Households using TANF
July	30,000	3,838	12.8%
August	30,125	3,842	12.8%
September	29,891	3,862	12.9%
October	30,014	3,834	12.8%
November	30,073	3,816	12.7%
December	29,646	3,679	12.4%
January	29,842	3,758	12.6%
February	29,751	3,733	12.5%
March	29,987	3,796	12.7%
April	30,115	3,848	12.8%
May	29,931	3,751	12.5%
June	29,580	3,723	12.6%
Mo. Avg.	**29,913**	**3,790**	**12.7%**

Children Receiving Working Connections Child Care (WCCC) by Month, SFY 2018



SFY 2018	Total WCCC Children	WCCC TANF Children	% of WCCC Children using TANF
July	52,919	6,427	12.1%
August	53,271	6,415	12.0%
September	51,535	6,300	12.2%
October	51,270	6,156	12.0%
November	51,424	6,117	11.9%
December	50,758	5,884	11.6%
January	51,159	6,019	11.8%
February	50,894	5,977	11.7%
March	51,318	6,099	11.9%
April	51,705	6,169	11.9%
May	51,253	5,959	11.6%
June	51,667	6,042	11.7%
Mo. Avg.	**51,598**	**6,130**	**11.9%**

Working Connections Child Care (WCCC) Payments by Month, SFY 2018

SFY 2018	Total WCCC Payments	WCCC TANF Payments	% of WCCC TANF Payments
July	$28,959,524	$3,682,962	12.7%
August	$30,671,592	$3,912,181	12.8%
September	$24,841,833	$3,230,419	13.0%
October	$25,732,874	$3,364,402	13.1%
November	$25,747,662	$3,333,779	12.9%
December	$25,010,523	$3,120,017	12.5%
January	$26,656,089	$3,353,416	12.6%
February	$23,859,198	$3,026,437	12.7%
March	$26,293,727	$3,351,624	12.7%
April	$25,790,343	$3,331,718	12.9%
May	$27,365,799	$3,503,716	12.8%
June	$26,475,978	$3,335,978	12.6%
Mo. Avg.	**$26,450,429**	**$3,378,887**	**12.8%**

Other Programs

SFY

2018

This chapter describes programs and services not covered in other sections of the Briefing Book. These include: Additional Requirements – Emergent Needs (AREN), Consolidated Emergency Assistance Program (CEAP), Diversion Cash Assistance (DCA), Ongoing Additional Requirements (OAR), agency billing and collection services provided by the Office of Financial Recovery (OFR), Refugee Cash Assistance (RCA), State Supplemental Payment (SSP), and Working Family Support (WFS).

ESA Briefing Book

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Other Programs Overview

This chapter provides a summary of ESA cases and clients served by programs not covered in other sections of the Briefing Book. A description of each program, including the eligibility criteria, funding sources, and services/benefits provided, is available in the **Program Descriptions** section of the Briefing Book.

Highlights

Additional Requirements – Emergent Needs (AREN) – The program served an average of 215 cases each month in SFY 2018, compared to 226 monthly cases in SFY 2017.

Consolidated Emergency Assistance Program (CEAP) – The program served an average of 65 cases each month in SFY 2018, compared to 58 monthly cases in SFY 2017.

Diversion Cash Assistance (DCA) – The program served an average of 171 cases each month in SFY 2018, compared to 189 monthly cases in SFY 2017.

Ongoing Additional Requirements (OAR) – The program served an average of 240 cases each month in SFY 2018, compared to 239 monthly cases in SFY 2017**.**

Office of Financial Recovery (OFR) – Total OFR collections in SFY 2018 were about $308.4 million, an increase from $259.4 million in SFY 2017. In SFY 2018, about three-quarters (78.2%) of OFR collections came from these three program areas: Developmental Disabilities (48.9%), Mental Health (17.0%), and Vender Overpayments (12.3%).

Refugee Cash Assistance (RCA) – The program served an average of 280 cases each month in SFY 2018, compared to 569 monthly cases in SFY 2017.

State Supplemental Payment (SSP) – The program served an average of 38,996 cases each month in SFY 2018, compared to 38,254 monthly cases in SFY 2017.

Working Family Support (WFS) – The program served an average of 6,524 cases each month in SFY 2018, compared to 7,559 monthly cases in SFY 2017.

TECHNICAL NOTES:

DATA SOURCE:

- The majority of the data for this chapter was based on the ESA ACES database as of August 2018.
- The state population estimates are provided by OFM Forecasting Division.

DATA NOTES:

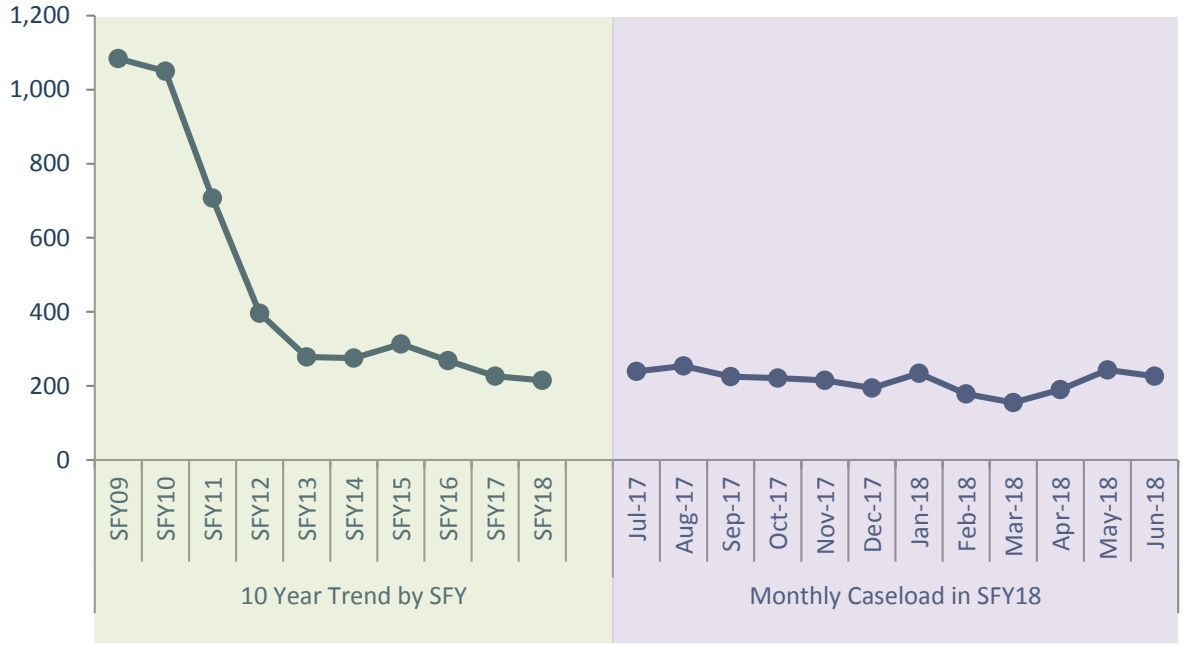
- Percentages may not add up to expected totals due to rounding.
- CSO of Issuance: Caseload distribution is based on the location from which benefits were issued. While most benefits are issued through ESA's Community Service Offices (CSO), benefits may be issued by Customer Service Contact Centers (CSCC) or Home and Community Services Offices (HCS) within DSHS's Aging and Long-Term Support Administration.
- CSO of Residence: Caseload distribution is based on the CSO coverage area clients live in.

Selected Additional Requirements – Emergent Needs (AREN) Program Characteristics, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change
Average Number of Cases Per Month (Range)	226 (187 - 276)	215 (155 - 254)	*-4.9% (Decrease)* ↓
Average Number of Persons Per Month (Range)	638 (537 - 802)	588 (385 - 681)	*-7.8% (Decrease)* ↓
Average Number of Adults Per Month (Range)	222 (178 - 283)	207 (127 - 241)	*-6.8% (Decrease)* ↓
Average Number of Children Per Month (Range)	416 (359 - 519)	382 (258 - 446)	*-8.2% (Decrease)* ↓
State Population	7,310,300	7,427,600	*1.6% (Increase)* ↑
Recipients as a Percent of State's Total Population	<0.1%	<0.1%	*No Change* =
Children as Percent of Recipients	65.2%	65.0%	*-0.2% Point (Decrease)* ↓
Average Persons Per Case	2.8	2.7	*-0.1 Point (Decrease)* ↓
Average Children Per Case	1.8	1.8	*No Change* =
Average Children Per Adult	1.9	1.8	*-0.1 Point (Decrease)* ↓
Average Monthly Payment Per Case (Range)[1]	$537.67 ($504.38 - $567.94)	$520.60 ($497.54 - $554.07)	*-3.2% (Decrease)* ↓

[1] Payments not adjusted for refunds

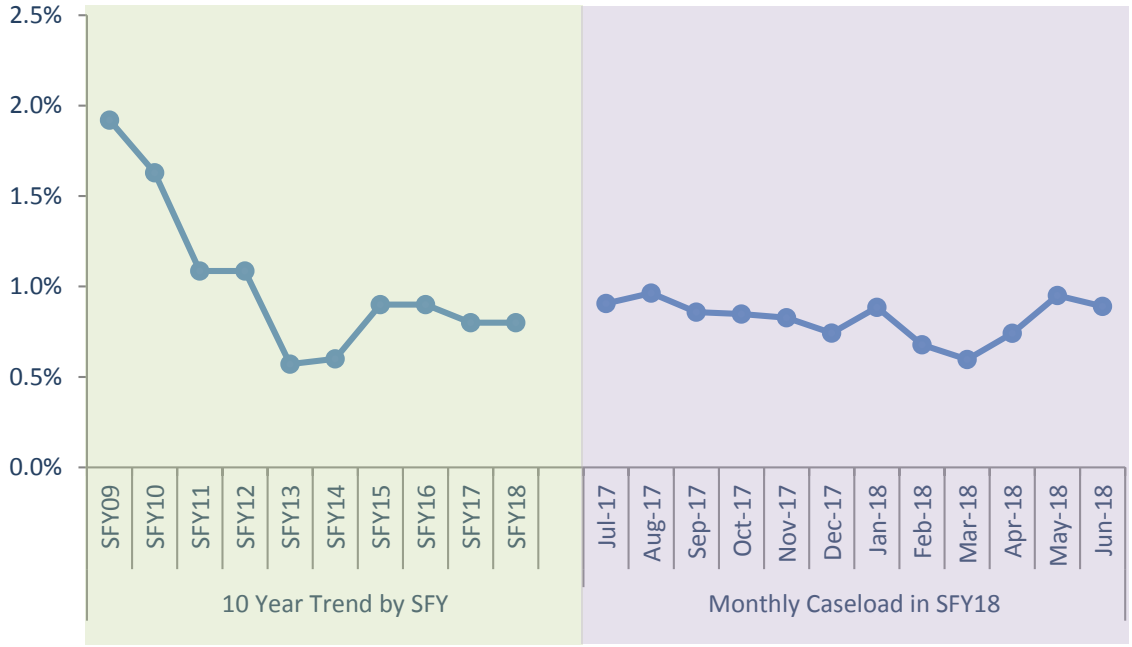
AREN Caseload, SFY 2009 – 2018



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY09	1,084	**SFY14**	275
SFY10	1,050	**SFY15**	313
SFY11	707	**SFY16**	268
SFY12	396	**SFY17**	226
SFY13	278	**SFY18**	215

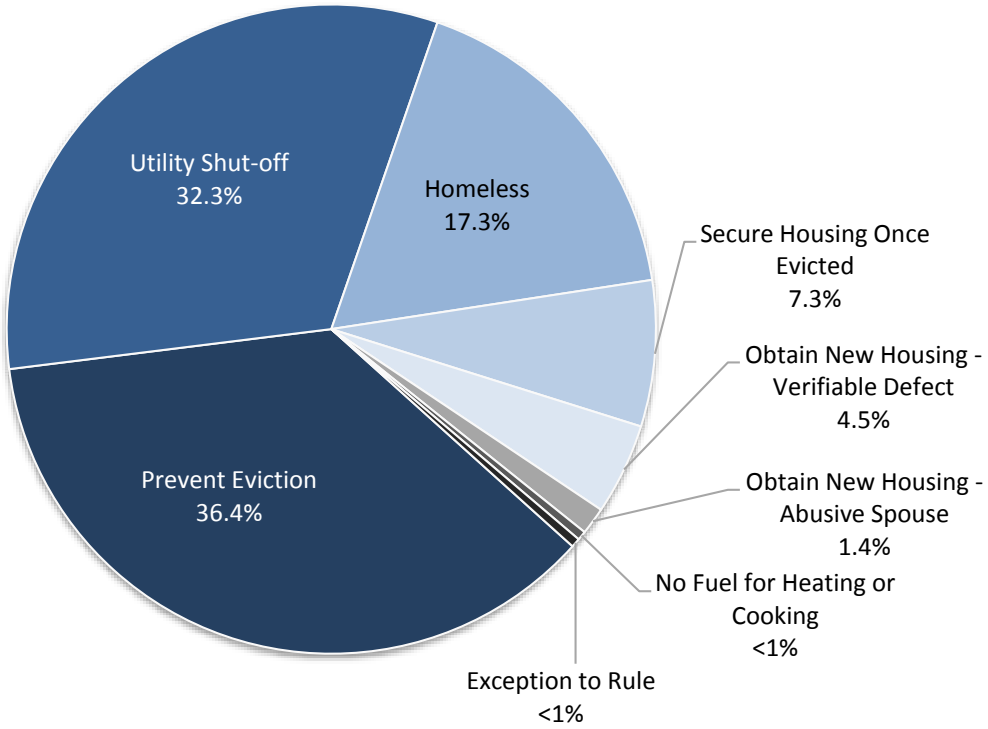
SFY 2018	Total Caseload	Persons	Grant Expenditures	Average Payment Per Case
July	239	658	$127,178	$532.12
August	254	668	$129,125	$508.37
September	225	623	$112,169	$498.53
October	221	625	$116,310	$526.29
November	215	571	$109,365	$508.68
December	194	556	$107,489	$554.07
January	234	667	$116,423	$497.54
February	178	484	$96,423	$541.70
March	155	385	$83,492	$538.66
April	190	512	$100,171	$527.22
May	243	681	$128,419	$528.47
June	226	629	$116,543	$515.68
Mo. Avg.	**215**	**588**	**$111,926**	**$520.60**

AREN Caseload as a Percent of the TANF Caseload, SFY 2009 – 2018



SFY 2018	TANF Caseload	AREN Caseload	% of TANF Caseload
July	26,364	239	0.9%
August	26,368	254	1.0%
September	26,224	225	0.9%
October	26,065	221	0.8%
November	25,990	215	0.8%
December	26,133	194	0.7%
January	26,430	234	0.9%
February	26,247	178	0.7%
March	25,973	155	0.6%
April	25,614	190	0.7%
May	25,576	243	1.0%
June	25,378	226	0.9%
Mo. Avg.	**26,030**	**215**	**0.8%**

Average Monthly AREN Caseload by Service Type, SFY 2018



AREN Case Type[2]	AREN Caseload # of Cases	AREN Caseload % of Total
Prevent Eviction	80	36.4%
Utility Shut-off	71	32.3%
Homeless	38	17.3%
Secure Housing Once Evicted	16	7.3%
Obtain New Housing - Verifiable Defect	10	4.5%
Obtain New Housing - Abusive Spouse	3	1.4%
No Fuel for Heating or Cooking	1	0.5%
Exception to Rule	1	0.5%
Clothing Due to Natural Disaster	0	0.0%
Housing Due to Natural Disaster	0	0.0%
No Food	0	0.0%
Utility Repair	0	0.0%
Total Cases	**220**	**100.0%**

[2] Numbers are based on the average monthly caseload by type. A case may receive more than one type of AREN assistance. As a result, the sum of AREN cases by type may exceed the monthly average cases that received AREN in the SFY.

AREN Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot

Overview	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	75	33.2%	227	36.1%	75	33.2%	227	36.1%
Region 2 CSOs	51	22.6%	123	19.6%	52	23.0%	125	19.9%
Region 3 CSOs	100	44.2%	279	44.4%	99	43.8%	277	44.0%
CSCCs	0	0.0%	0	0.0%	N/A			
HCS	0	0.0%	0	0.0%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Total	**226**	**100.0%**	**629**	**100.0%**	**226**	**100.0%**	**629**	**100.0%**

AREN Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 1 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	1	0.4%	4	0.6%	1	0.4%	4	0.6%
COLFAX	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLVILLE	1	0.4%	3	0.5%	1	0.4%	3	0.5%
ELLENSBURG	1	0.4%	1	0.2%	1	0.4%	1	0.2%
GOLDENDALE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KENNEWICK	3	1.3%	7	1.1%	4	1.8%	9	1.4%
MOSES LAKE	1	0.4%	2	0.3%	2	0.9%	4	0.6%
NEWPORT	2	0.9%	5	0.8%	2	0.9%	5	0.8%
OKANOGAN	2	0.9%	7	1.1%	2	0.9%	7	1.1%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	26	11.5%	73	11.6%	28	12.4%	74	11.8%
SPOKANE TRENT	25	11.1%	90	14.3%	23	10.2%	89	14.1%
SUNNYSIDE	3	1.3%	6	1.0%	2	0.9%	4	0.6%
TOPPENISH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WALLA WALLA	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WENATCHEE	2	0.9%	4	0.6%	1	0.4%	2	0.3%
WHITE SALMON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
YAKIMA	8	3.5%	25	4.0%	8	3.5%	25	4.0%
Region 1 Total	**75**	**33.2%**	**227**	**36.1%**	**75**	**33.2%**	**227**	**36.1%**

AREN Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 2 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	2	0.9%	8	1.3%	2	0.9%	8	1.3%
AUBURN	3	1.3%	7	1.1%	4	1.8%	9	1.4%
BELLINGHAM	1	0.4%	3	0.5%	1	0.4%	3	0.5%
BELLTOWN	3	1.3%	8	1.3%	3	1.3%	8	1.3%
CAPITOL HILL	2	0.9%	4	0.6%	2	0.9%	4	0.6%
EVERETT	9	4.0%	18	2.9%	9	4.0%	18	2.9%
FEDERAL WAY	4	1.8%	12	1.9%	4	1.8%	12	1.9%
KING EASTSIDE	3	1.3%	6	1.0%	3	1.3%	6	1.0%
KING NORTH	2	0.9%	4	0.6%	1	0.4%	2	0.3%
KING SOUTH	4	1.8%	9	1.4%	5	2.2%	11	1.7%
MT VERNON	1	0.4%	1	0.2%	1	0.4%	1	0.2%
OAK HARBOR	0	0.0%	0	0.0%	0	0.0%	0	0.0%
RAINIER	4	1.8%	7	1.1%	5	2.2%	9	1.4%
RENTON	5	2.2%	17	2.7%	4	1.8%	15	2.4%
SKY VALLEY	3	1.3%	9	1.4%	3	1.3%	9	1.4%
SMOKEY POINT	2	0.9%	4	0.6%	2	0.9%	4	0.6%
WHITE CENTER	3	1.3%	6	1.0%	3	1.3%	6	1.0%
Region 2 Total	**51**	**22.6%**	**123**	**19.6%**	**52**	**23.0%**	**125**	**19.9%**

AREN Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 3 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	8	3.5%	19	3.0%	8	3.5%	19	3.0%
BREMERTON	3	1.3%	5	0.8%	3	1.3%	5	0.8%
CHEHALIS	4	1.8%	11	1.7%	4	1.8%	11	1.7%
COLUMBIA RIVER	6	2.7%	18	2.9%	6	2.7%	18	2.9%
FORKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KELSO	13	5.8%	42	6.7%	12	5.3%	40	6.4%
LAKEWOOD	15	6.6%	43	6.8%	17	7.5%	46	7.3%
LONG BEACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OLYMPIA	9	4.0%	26	4.1%	10	4.4%	28	4.5%
PIERCE NORTH	11	4.9%	27	4.3%	11	4.9%	27	4.3%
PIERCE SOUTH	23	10.2%	63	10.0%	19	8.4%	56	8.9%
PORT ANGELES	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PORT TOWNSEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PUYALLUP VALLEY	5	2.2%	18	2.9%	6	2.7%	20	3.2%
SHELTON	2	0.9%	4	0.6%	2	0.9%	4	0.6%
SOUTH BEND	1	0.4%	3	0.5%	1	0.4%	3	0.5%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Region 3 Total	**100**	**44.2%**	**279**	**44.4%**	**99**	**43.8%**	**277**	**44.0%**

AREN Caseload by County of Residence, June 2018 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	0	0.0%	0	0.0%	**Lewis**	4	1.8%	11	1.7%
Asotin	1	0.4%	4	0.6%	**Lincoln**	0	0.0%	0	0.0%
Benton	3	1.3%	7	1.1%	**Mason**	2	0.9%	4	0.6%
Chelan	1	0.4%	2	0.3%	**Okanogan**	2	0.9%	7	1.1%
Clallam	0	0.0%	0	0.0%	**Pacific**	1	0.4%	3	0.5%
Clark	6	2.7%	18	2.9%	**Pend Oreille**	2	0.9%	5	0.8%
Columbia	0	0.0%	0	0.0%	**Pierce**	53	23.5%	149	23.7%
Cowlitz	12	5.3%	40	6.4%	**San Juan**	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%	**Skagit**	1	0.4%	1	0.2%
Ferry	0	0.0%	0	0.0%	**Skamania**	0	0.0%	0	0.0%
Franklin	1	0.4%	2	0.3%	**Snohomish**	16	7.1%	39	6.2%
Garfield	0	0.0%	0	0.0%	**Spokane**	51	22.6%	163	25.9%
Grant	2	0.9%	4	0.6%	**Stevens**	1	0.4%	3	0.5%
Grays Harbor	8	3.5%	19	3.0%	**Thurston**	10	4.4%	28	4.5%
Island	0	0.0%	0	0.0%	**Wahkiakum**	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%	**Walla Walla**	0	0.0%	0	0.0%
King	34	15.0%	82	13.0%	**Whatcom**	1	0.4%	3	0.5%
Kitsap	3	1.3%	5	0.8%	**Whitman**	0	0.0%	0	0.0%
Kittitas	1	0.4%	1	0.2%	**Yakima**	10	4.4%	29	4.6%
Klickitat	0	0.0%	0	0.0%	**Not Reported/ Unidentifiable**	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	**226**	**100.0%**	**629**	**100.0%**

AREN Client Demographics, June 2018 Snapshot

Characteristic	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
Total Clients	**629**	**100.0%**	**216**	**100.0%**

Gender	All Clients		All Adults	
Female	379	60.3%	163	75.5%
Male	250	39.7%	53	24.5%
Unknown	0	0%	0	0%

Ethnicity and Race	All Clients		All Adults	
Hispanic or Latino	**90**	**14.3%**	**23**	**10.6%**
Not Hispanic or Latino[3]	**539**	**85.7%**	**193**	**89.4%**
White	275	43.7%	119	55.1%
Black/African American	149	23.7%	50	23.1%
Asian/Pacific Islander	37	5.9%	14	6.5%
American Indian/Alaska Native	23	3.7%	6	2.8%
Two or More Races	22	3.5%	3	1.4%
Race Not Reported	33	5.2%	1	0.5%

Marital Status			All Adults	
Separated			21	9.7%
Married			41	19.0%
Never Married			123	56.9%
Divorced			29	13.4%
Widowed			2	0.9%
Not Reported/Unidentifiable			0	0.0%

Citizenship Status	All Clients		All Adults	
U.S. Citizen	609	96.8%	203	94.0%
Resident Alien	19	3.0%	13	6.0%
U.S. National[4]	1	0.2%	0	0.0%
Not Reported/Unidentifiable	0	0.0%	0	0.0%

[3] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[4] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

AREN Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults
Homeless Status	**All Clients**		**All Adults**	
Homeless[5]	105	16.7%	49	22.7%
Education Status			**All Adults**	
Less than a High School Diploma			42	19.4%
High School Graduate or GED			103	47.7%
Some College or College Degree			70	32.4%
Not Reported/Unidentifiable			1	0.5%
Age	**All Clients**		**All Adults**	
< 1 Year Old	28	4.5%	N/A	
1 – 5 Years Old	155	24.6%		
6 – 10 Years Old	110	17.5%		
11 – 15 Years Old	89	14.1%		
16 – 17 Years Old	23	3.7%		
18 – 24 Years Old	36	5.7%	28	13.0%
25 – 34 Years Old	100	15.9%	100	46.3%
35 – 44 Years Old	65	10.3%	65	30.1%
45 – 54 Years Old	20	3.2%	20	9.3%
55 – 64 Years Old	3	0.5%	3	1.4%
65+ Years Old	0	0.0%	0	0.0%
Average Age of Children	7.2 Years			
Average Age of Adults	33.5 Years			

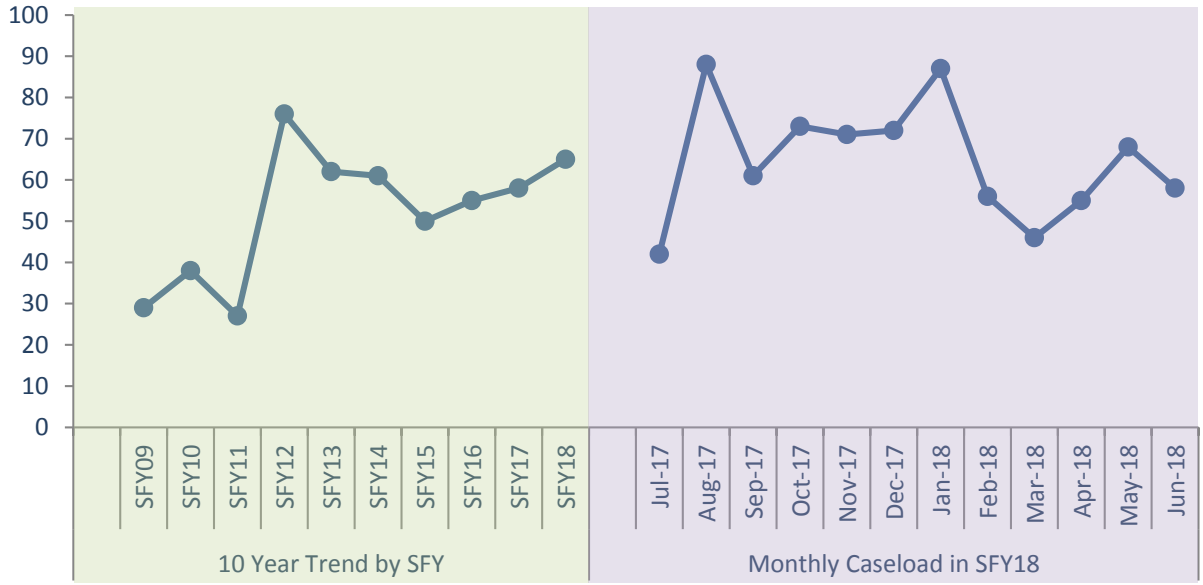
[5] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.

Selected Consolidated Emergency Assistance Program (CEAP) Program Characteristics, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change	
Average Number of Cases Per Month (Range)	58 (41 - 97)	65 (42 - 88)	*12.1% (Increase)*	↑
Average Number of Persons Per Month (Range)	194 (125 - 362)	210 (132 - 299)	*8.2% (Increase)*	↑
Average Number of Adults Per Month (Range)	74 (48 - 138)	81 (54 - 121)	*9.5% (Increase)*	↑
Average Number of Children Per Month (Range)	120 (77 - 224)	129 (72 - 178)	*7.5% (Increase)*	↑
State Population	7,310,300	7,427,600	*1.6% (Increase)*	↑
Recipients as a Percent of State's Total Population	<0.1%	<0.1%	*No Change*	=
Children as Percent of Recipients	61.9%	61.4%	*-0.5% Point (Decrease)*	↓
Average Persons Per Case	3.3	3.2	*-0.1 Point (Decrease)*	↓
Average Children Per Case	2.1	2.0	*-0.1 Point (Decrease)*	↓
Average Children Per Adult	1.6	1.6	*No Change*	=
Average Monthly Payment Per Case (Range)[6]	$456.17 ($426.65 - $523.21)	$438.86 ($373.69 - $484.20)	*-3.8% (Decrease)*	↓

[6] Payments not adjusted for refunds.

CEAP Caseload, SFY 2009 – 2018



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY09	29	**SFY14**	61
SFY10	38	**SFY15**	50
SFY11	27	**SFY16**	55
SFY12	76	**SFY17**	58
SFY13	62	**SFY18**	65

SFY 2018	Total # of Cases	Persons	Grant Expenditures	Average Payment Per Case
July	42	143	$19,751	$470.26
August	88	273	$36,502	$414.80
September	61	202	$29,536	$484.20
October	73	236	$33,963	$465.25
November	71	232	$31,498	$443.63
December	72	239	$32,329	$449.02
January	87	299	$39,405	$452.93
February	56	170	$24,133	$430.95
March	46	132	$17,190	$373.69
April	55	179	$24,259	$441.07
May	68	220	$29,267	$430.39
June	58	195	$24,478	$422.04
Mo. Avg.	**65**	**210**	**$28,526**	**$438.86**
Annual Undup.	**773**	**2,496**	**$342,312**	**$442.84**

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2018[7]

Overview	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	262	33.9%	959	38.4%	262	33.9%	959	38.4%
Region 2 CSOs	214	27.7%	631	25.3%	211	27.3%	622	24.9%
Region 3 CSOs	297	38.4%	906	36.3%	300	38.8%	915	36.7%
CSCCs	0	0.0%	0	0.0%	N/A			
HCS	0	0.0%	0	0.0%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Total	**773**	**100.0%**	**2,496**	**100.0%**	**773**	**100.0%**	**2,496**	**100.0%**

[7] These are the annual unduplicated cases/clients in the state fiscal year.

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2018 (continued)

	CSO of Issuance				CSO of Residence			
Region 1 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	1	0.1%	4	0.2%	1	0.1%	4	0.2%
COLFAX	0	0.0%	0	0.0%	3	0.4%	15	0.6%
COLVILLE	1	0.1%	3	0.1%	0	0.0%	0	0.0%
ELLENSBURG	1	0.1%	2	0.1%	1	0.1%	2	0.1%
GOLDENDALE	1	0.1%	3	0.1%	2	0.3%	9	0.4%
KENNEWICK	30	3.9%	137	5.5%	37	4.8%	156	6.3%
MOSES LAKE	5	0.6%	11	0.4%	5	0.6%	11	0.4%
NEWPORT	1	0.1%	5	0.2%	1	0.1%	5	0.2%
OKANOGAN	7	0.9%	28	1.1%	7	0.9%	28	1.1%
REPUBLIC	2	0.3%	12	0.5%	0	0.0%	0	0.0%
SPOKANE MAPLE	37	4.8%	123	4.9%	34	4.4%	115	4.6%
SPOKANE TRENT	86	11.1%	280	11.2%	89	11.5%	288	11.5%
SUNNYSIDE	67	8.7%	252	10.1%	59	7.6%	218	8.7%
TOPPENISH	4	0.5%	15	0.6%	4	0.5%	24	1.0%
WALLA WALLA	1	0.1%	5	0.2%	2	0.3%	11	0.4%
WENATCHEE	2	0.3%	7	0.3%	2	0.3%	7	0.3%
WHITE SALMON	1	0.1%	6	0.2%	0	0.0%	0	0.0%
YAKIMA	15	1.9%	66	2.6%	15	1.9%	66	2.6%
Region 1 Total	**262**	**33.9%**	**959**	**38.4%**	**262**	**33.9%**	**959**	**38.4%**

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2018 (continued)

	CSO of Issuance				CSO of Residence			
Region 2 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	14	1.8%	42	1.7%	17	2.2%	49	2.0%
AUBURN	15	1.9%	48	1.9%	16	2.1%	53	2.1%
BELLINGHAM	24	3.1%	66	2.6%	24	3.1%	66	2.6%
BELLTOWN	21	2.7%	47	1.9%	17	2.2%	39	1.6%
CAPITOL HILL	0	0.0%	0	0.0%	2	0.3%	5	0.2%
EVERETT	56	7.2%	175	7.0%	52	6.7%	162	6.5%
FEDERAL WAY	8	1.0%	26	1.0%	7	0.9%	23	0.9%
KING EASTSIDE	3	0.4%	12	0.5%	3	0.4%	12	0.5%
KING NORTH	28	3.6%	69	2.8%	20	2.6%	50	2.0%
KING SOUTH	11	1.4%	34	1.4%	11	1.4%	34	1.4%
MT VERNON	4	0.5%	12	0.5%	4	0.5%	12	0.5%
OAK HARBOR	3	0.4%	10	0.4%	3	0.4%	10	0.4%
RAINIER	5	0.6%	15	0.6%	7	0.9%	17	0.7%
RENTON	3	0.4%	10	0.4%	4	0.5%	14	0.6%
SKY VALLEY	3	0.4%	9	0.4%	2	0.3%	5	0.2%
SMOKEY POINT	8	1.0%	25	1.0%	11	1.4%	36	1.4%
WHITE CENTER	8	1.0%	31	1.2%	11	1.4%	35	1.4%
Region 2 Total	**214**	**27.7%**	**631**	**25.3%**	**211**	**27.3%**	**622**	**24.9%**

CEAP Caseload by DSHS Region and CSO of Issuance and Residence, SFY 2018 (continued)

	CSO of Issuance				CSO of Residence			
Region 3 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	15	1.9%	47	1.9%	16	2.1%	49	2.0%
BREMERTON	40	5.2%	123	4.9%	38	4.9%	117	4.7%
CHEHALIS	8	1.0%	27	1.1%	8	1.0%	27	1.1%
COLUMBIA RIVER	80	10.3%	245	9.8%	80	10.3%	245	9.8%
FORKS	5	0.6%	17	0.7%	6	0.8%	20	0.8%
KELSO	59	7.6%	164	6.6%	59	7.6%	164	6.6%
LAKEWOOD	17	2.2%	52	2.1%	19	2.5%	59	2.4%
LONG BEACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OLYMPIA	14	1.8%	46	1.8%	16	2.1%	53	2.1%
PIERCE NORTH	20	2.6%	71	2.8%	15	1.9%	50	2.0%
PIERCE SOUTH	11	1.4%	33	1.3%	14	1.8%	47	1.9%
PORT ANGELES	7	0.9%	15	0.6%	6	0.8%	12	0.5%
PORT TOWNSEND	1	0.1%	5	0.2%	1	0.1%	5	0.2%
PUYALLUP VALLEY	18	2.3%	53	2.1%	19	2.5%	56	2.2%
SHELTON	0	0.0%	0	0.0%	1	0.1%	3	0.1%
SOUTH BEND	1	0.1%	5	0.2%	1	0.1%	5	0.2%
STEVENSON	1	0.1%	3	0.1%	1	0.1%	3	0.1%
Region 3 Total	**297**	**38.4%**	**906**	**36.3%**	**300**	**38.8%**	**915**	**36.7%**

CEAP Caseload by County of Residence, SFY 2018 Annual Unduplicated

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	2	0.3%	4	0.2%	**Lewis**	8	1.0%	27	1.1%
Asotin	1	0.1%	4	0.2%	**Lincoln**	0	0.0%	0	0.0%
Benton	24	3.1%	85	3.4%	**Mason**	1	0.1%	3	0.1%
Chelan	2	0.3%	7	0.3%	**Okanogan**	7	0.9%	28	1.1%
Clallam	12	1.6%	32	1.3%	**Pacific**	1	0.1%	5	0.2%
Clark	80	10.3%	245	9.8%	**Pend Oreille**	1	0.1%	5	0.2%
Columbia	1	0.1%	5	0.2%	**Pierce**	67	8.7%	212	8.5%
Cowlitz	58	7.5%	161	6.5%	**San Juan**	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%	**Skagit**	4	0.5%	12	0.5%
Ferry	0	0.0%	0	0.0%	**Skamania**	1	0.1%	3	0.1%
Franklin	13	1.7%	71	2.8%	**Snohomish**	82	10.6%	252	10.1%
Garfield	0	0.0%	0	0.0%	**Spokane**	123	15.9%	403	16.1%
Grant	3	0.4%	7	0.3%	**Stevens**	3	0.4%	15	0.6%
Grays Harbor	16	2.1%	49	2.0%	**Thurston**	16	2.1%	53	2.1%
Island	3	0.4%	10	0.4%	**Wahkiakum**	1	0.1%	3	0.1%
Jefferson	1	0.1%	5	0.2%	**Walla Walla**	1	0.1%	6	0.2%
King	98	12.7%	282	11.3%	**Whatcom**	24	3.1%	66	2.6%
Kitsap	38	4.9%	117	4.7%	**Whitman**	0	0.0%	0	0.0%
Kittitas	1	0.1%	2	0.1%	**Yakima**	78	10.1%	308	12.3%
Klickitat	2	0.3%	9	0.4%	**Not Reported/ Unidentifiable**	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	**773**	**100.0%**	**2,496**	**100.0%**

CEAP Client Demographics, SFY 2018 Annual Unduplicated Total

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults
Total Clients	**2,496**	**100.0%**	**997**	**100.0%**

Gender	All Clients		All Adults	
Female	1,471	58.9%	744	74.6%
Male	1,025	41.1%	253	25.4%
Unknown	0	0%	0	0%

Ethnicity and Race	All Clients		All Adults	
Hispanic or Latino	**743**	**29.8%**	**247**	**24.8%**
Not Hispanic or Latino[8]	**1,753**	**70.2%**	**750**	**75.2%**
White	1,061	42.5%	507	50.9%
Black/African American	279	11.2%	115	11.5%
Asian/Pacific Islander	115	4.6%	51	5.1%
American Indian/Alaska Native	90	3.6%	32	3.2%
Two or More Races	65	2.6%	13	1.3%
Race Not Reported	143	5.7%	32	3.2%

Marital Status		All Adults
Separated	90	9.0%
Married	206	20.7%
Never Married	586	58.8%
Divorced	108	10.8%
Widowed	4	0.4%
Not Reported/Unidentifiable	3	0.3%

Citizenship Status	All Clients		All Adults	
U.S. Citizen	2,314	92.7%	848	85.1%
Resident Alien	77	3.1%	65	6.5%
U.S. National[9]	2	0.1%	1	0.1%
Not Reported/Unidentifiable	103	4.1%	83	8.3%

[8] Includes clients not reporting whether or not they are of Hispanic or Latino origin.

[9] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

CEAP Client Demographics, SFY 2018 Annual Unduplicated Total (continued)

Characteristic	All Clients Number	All Clients % of Total Clients	All Adults Number	All Adults % of Total Adults
Homeless Status	**All Clients**		**All Adults**	
Homeless[10]	464	18.6%	218	21.9%
Education Status	**All Clients**		**All Adults**	
Less than a High School Diploma	1,555	62.3%	359	36.0%
High School Graduate or GED	439	17.6%	427	42.8%
Some College or College Degree	203	8.1%	203	20.4%
Not Reported/Unidentifiable	299	12.0%	8	0.8%
Age	**All Clients**		**All Adults**	
< 1 Year Old	57	2.3%	N/A	
1 – 5 Years Old	473	19.0%		
6 – 10 Years Old	467	18.7%		
11 – 15 Years Old	386	15.5%		
16 – 17 Years Old	116	4.6%		
18 – 24 Years Old	149	6.0%	149	14.9%
25 – 34 Years Old	407	16.3%	407	40.8%
35 – 44 Years Old	346	13.9%	346	34.7%
45 – 54 Years Old	88	3.5%	88	8.8%
55 – 64 Years Old	7	0.3%	7	0.7%
65+ Years Old	0	0.0%	0	0.0%
Average Age of Children	8.1 Years			
Average Age of Adults	33.4 Years			
Length of Stay				
Average Length of Stay[11]	1.2 Months			

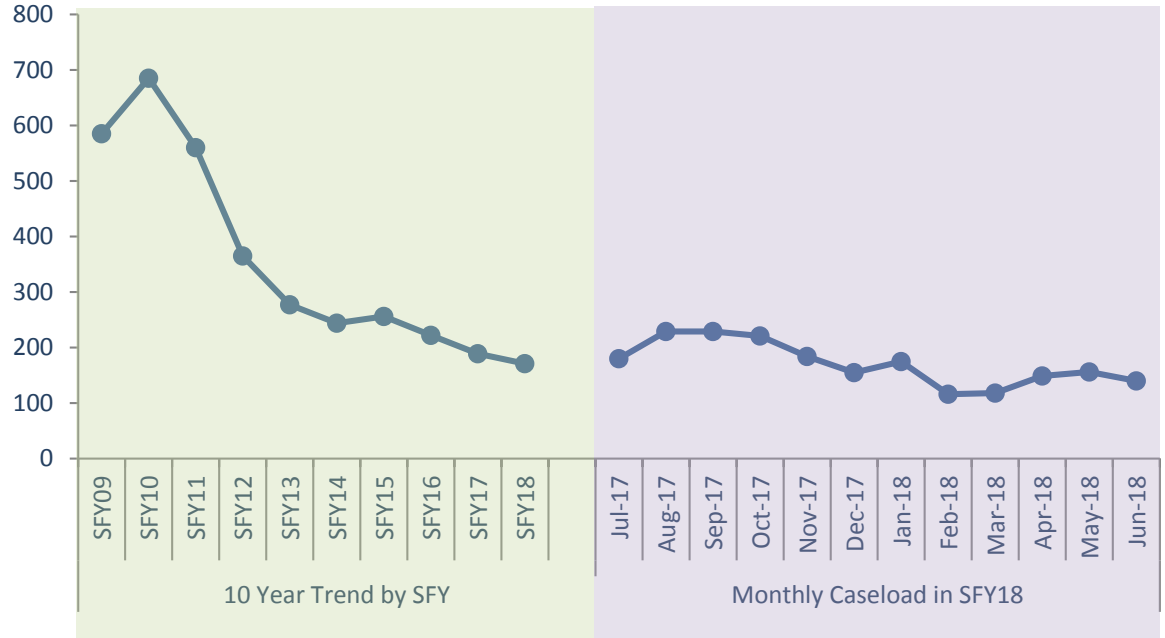
[10] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.
[11] Average Cumulative Months Adult Clients Received CEAP Since July 1997.

Selected Diversion Cash Assistance (DCA) Program Characteristics, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change
Average Number of Cases Per Month (Range)	189 (147 - 238)	171 (116 - 229)	*-9.5% (Decrease)*
Average Number of Persons Per Month (Range	599 (446 - 761)	544 (351 - 749)	*-9.2% (Decrease)*
Average Number of Adults Per Month (Range)	243 (195 - 301)	214 (150 - 288)	*-11.9% (Decrease)*
Average Number of Children Per Month (Range)	356 (245 - 460)	331 (201 - 461)	*-7.0% (Decrease)*
State Population	7,310,300	7,427,600	*1.6% (Increase)*
Recipients as a Percent of State's Total Population	<0.1%	<0.1%	*No Change*
Children as Percent of Recipients	59.4%	60.8%	*1.4% Point (Increase)*
Average Persons Per Case	3.2	3.2	*No Change*
Average Children Per Case	1.9	1.9	*No Change*
Average Children Per Adult	1.5	1.5	*No Change*
Average Monthly Payment Per Case (Range)[12]	$1,119.66 ($1,075.23 - $1,143.48)	$1,092.92 ($1,055.03 - $1,1134.49)	*-2.4% (Decrease)*

[12] Payments not adjusted for refunds

DCA Caseload, SFY 2009 – 2018



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY09	585	**SFY14**	244
SFY10	685	**SFY15**	256
SFY11	560	**SFY16**	222
SFY12	365	**SFY17**	189
SFY13	277	**SFY18**	171

SFY 2018	Total Caseload	Persons	Grant Expenditures	Average Payment Per Case
July	180	589	$189,906	$1,055.03
August	229	749	$248,589	$1,085.54
September	229	726	$246,147	$1,074.88
October	221	687	$236,791	$1,071.45
November	184	551	$203,584	$1,106.44
December	155	520	$167,179	$1,078.57
January	175	548	$190,098	$1,086.27
February	116	351	$128,250	$1,105.60
March	118	374	$131,676	$1,115.90
April	149	480	$169,039	$1,134.49
May	156	496	$176,642	$1,132.32
June	140	458	$154,764	$1,105.45
Mo. Avg.	**171**	**544**	**$186,889**	**$1,092.92**

DCA Caseload by DSHS Region of Issuance and Residence, June 2018 Snapshot

Overview	CSO of Issuance				CSO of Residence			
	Cases	% of State Total	Clients	% of State Total	Cases	% of State Total	Clients	% of State Total
Region 1 CSOs	37	26.4%	127	27.7%	37	26.4%	127	27.7%
Region 2 CSOs	42	30.0%	128	27.9%	42	30.0%	128	27.9%
Region 3 CSOs	61	43.6%	203	44.3%	61	43.6%	203	44.3%
CSCCs	0	0.0%	0	0.0%	N/A			
HCS	0	0.0%	0	0.0%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Total	**140**	**100.0%**	**458**	**100.0%**	**140**	**100.0%**	**458**	**100.0%**

DCA Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 1 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLFAX	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLVILLE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
ELLENSBURG	0	0.0%	0	0.0%	0	0.0%	0	0.0%
GOLDENDALE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KENNEWICK	5	3.6%	22	4.8%	5	3.6%	22	4.8%
MOSES LAKE	3	2.1%	9	2.0%	3	2.1%	9	2.0%
NEWPORT	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OKANOGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	10	7.1%	30	6.6%	12	8.6%	39	8.5%
SPOKANE TRENT	13	9.3%	49	10.7%	11	7.9%	40	8.7%
SUNNYSIDE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOPPENISH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WALLA WALLA	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WENATCHEE	1	0.7%	4	0.9%	1	0.7%	4	0.9%
WHITE SALMON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
YAKIMA	5	3.6%	13	2.8%	5	3.6%	13	2.8%
Region 1 Total	**37**	**26.4%**	**127**	**27.7%**	**37**	**26.4%**	**127**	**27.7%**

DCA Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 2 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	1	0.7%	4	0.9%	1	0.7%	4	0.9%
AUBURN	5	3.6%	18	3.9%	5	3.6%	18	3.9%
BELLINGHAM	8	5.7%	25	5.5%	8	5.7%	25	5.5%
BELLTOWN	1	0.7%	4	0.9%	1	0.7%	4	0.9%
CAPITOL HILL	4	2.9%	11	2.4%	4	2.9%	11	2.4%
EVERETT	5	3.6%	14	3.1%	5	3.6%	14	3.1%
FEDERAL WAY	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KING EASTSIDE	2	1.4%	6	1.3%	2	1.4%	6	1.3%
KING NORTH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KING SOUTH	3	2.1%	9	2.0%	3	2.1%	9	2.0%
MT VERNON	2	1.4%	5	1.1%	2	1.4%	5	1.1%
OAK HARBOR	2	1.4%	4	0.9%	2	1.4%	4	0.9%
RAINIER	4	2.9%	13	2.8%	4	2.9%	13	2.8%
RENTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SKY VALLEY	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SMOKEY POINT	2	1.4%	7	1.5%	2	1.4%	7	1.5%
WHITE CENTER	3	2.1%	8	1.7%	3	2.1%	8	1.7%
Region 2 Total	**42**	**30.0%**	**128**	**27.9%**	**42**	**30.0%**	**128**	**27.9%**

DCA Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 3 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	3	2.1%	13	2.8%	3	2.1%	13	2.8%
BREMERTON	4	2.9%	12	2.6%	4	2.9%	12	2.6%
CHEHALIS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA RIVER	9	6.4%	23	5.0%	9	6.4%	23	5.0%
FORKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KELSO	4	2.9%	16	3.5%	4	2.9%	16	3.5%
LAKEWOOD	10	7.1%	34	7.4%	9	6.4%	31	6.8%
LONG BEACH	1	0.7%	3	0.7%	1	0.7%	3	0.7%
OLYMPIA	7	5.0%	25	5.5%	7	5.0%	25	5.5%
PIERCE NORTH	4	2.9%	12	2.6%	5	3.6%	15	3.3%
PIERCE SOUTH	13	9.3%	45	9.8%	13	9.3%	45	9.8%
PORT ANGELES	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PORT TOWNSEND	1	0.7%	3	0.7%	1	0.7%	3	0.7%
PUYALLUP VALLEY	3	2.1%	9	2.0%	3	2.1%	9	2.0%
SHELTON	2	1.4%	8	1.7%	2	1.4%	8	1.7%
SOUTH BEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Region 3 Total	**61**	**43.6%**	**203**	**44.3%**	**61**	**43.6%**	**203**	**44.3%**

DCA Caseload by County of Residence, June 2018 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	1	0.7%	3	0.7%	**Lewis**	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%	**Lincoln**	0	0.0%	0	0.0%
Benton	5	3.6%	22	4.8%	**Mason**	2	1.4%	8	1.7%
Chelan	0	0.0%	0	0.0%	**Okanogan**	0	0.0%	0	0.0%
Clallam	0	0.0%	0	0.0%	**Pacific**	1	0.7%	3	0.7%
Clark	9	6.4%	23	5.0%	**Pend Oreille**	0	0.0%	0	0.0%
Columbia	0	0.0%	0	0.0%	**Pierce**	30	21.4%	100	21.8%
Cowlitz	4	2.9%	16	3.5%	**San Juan**	0	0.0%	0	0.0%
Douglas	1	0.7%	4	0.9%	**Skagit**	2	1.4%	5	1.1%
Ferry	0	0.0%	0	0.0%	**Skamania**	0	0.0%	0	0.0%
Franklin	0	0.0%	0	0.0%	**Snohomish**	8	5.7%	25	5.5%
Garfield	0	0.0%	0	0.0%	**Spokane**	23	16.4%	79	17.2%
Grant	2	1.4%	6	1.3%	**Stevens**	0	0.0%	0	0.0%
Grays Harbor	3	2.1%	13	2.8%	**Thurston**	7	5.0%	25	5.5%
Island	2	1.4%	4	0.9%	**Wahkiakum**	0	0.0%	0	0.0%
Jefferson	1	0.7%	3	0.7%	**Walla Walla**	0	0.0%	0	0.0%
King	22	15.7%	69	15.1%	**Whatcom**	8	5.7%	25	5.5%
Kitsap	4	2.9%	12	2.6%	**Whitman**	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%	**Yakima**	5	3.6%	13	2.8%
Klickitat	0	0.0%	0	0.0%	**Not Reported/ Unidentifiable**	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	**140**	**100.0%**	**458**	**100.0%**

DCA Client Demographics, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Adults
Total Clients	**458**	**100.0%**	**170**	**100.0%**

Gender	All Clients		All Adults	
Female	289	63.1%	132	77.6%
Male	169	36.9%	38	22.4%
Unknown	0	0.0%	0	0.0%

Ethnicity and Race	All Clients		All Adults	
Hispanic or Latino	**65**	**14.2%**	**25**	**14.7%**
Not Hispanic or Latino[13]	**393**	**85.8%**	**145**	**85.3%**
White	178	38.9%	79	46.5%
Black/African American	98	21.4%	36	21.2%
Asian/Pacific Islander	28	6.1%	11	6.5%
American Indian/Alaska Native	18	3.9%	7	4.1%
Two or More Races	21	4.6%	4	2.4%
Race Not Reported	50	10.9%	8	4.7%

Marital Status	All Adults	
Separated	23	13.5%
Married	28	16.5%
Never Married	95	55.9%
Divorced	21	12.4%
Widowed	3	1.8%
Not Reported/Unidentifiable	0	0.0%

Citizenship Status	All Clients		All Adults	
U.S. Citizen	438	95.6%	158	92.9%
Resident Alien	19	4.1%	11	6.5%
U.S. National[14]	1	0.2%	1	0.6%
Not Reported/Unidentifiable	0	0.0%	0	0.0%

[13] Includes clients not reporting whether or not they are of Hispanic or Latino origin.

[14] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

DCA Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients		All Adults	
	# of Clients	% of Total Clients	# of Clients	% of Total Adults
Homeless Status	**All Clients**		**All Adults**	
Homeless[15]	26	5.7%	13	7.6%
Education Status	**All Clients**		**All Adults**	
Less than a High School Diploma			31	18.2%
High School Graduate or GED			83	48.8%
Some College or College Degree			56	32.9%
Not Reported/Unidentifiable			0	0.0%
Age	**All Clients**		**All Adults**	
< 1 Year Old	33	7.2%	N/A	
1 – 5 Years Old	97	21.2%		
6 – 10 Years Old	89	19.4%		
11 – 15 Years Old	57	12.4%		
16 – 17 Years Old	11	2.4%		
18 – 24 Years Old	31	6.8%	30	17.6%
25 – 34 Years Old	84	18.3%	84	49.4%
35 – 44 Years Old	47	10.3%	47	27.6%
45 – 54 Years Old	7	1.5%	7	4.1%
55 – 64 Years Old	2	0.4%	2	1.2%
65+ Years Old	0	0.0%	0	0.0%
Average Age of Children	6.6 Years			
Average Age of Adults	31.9 Years			
Length of Stay				
Average Length of Stay[16]	1.8 Months			

[15] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.

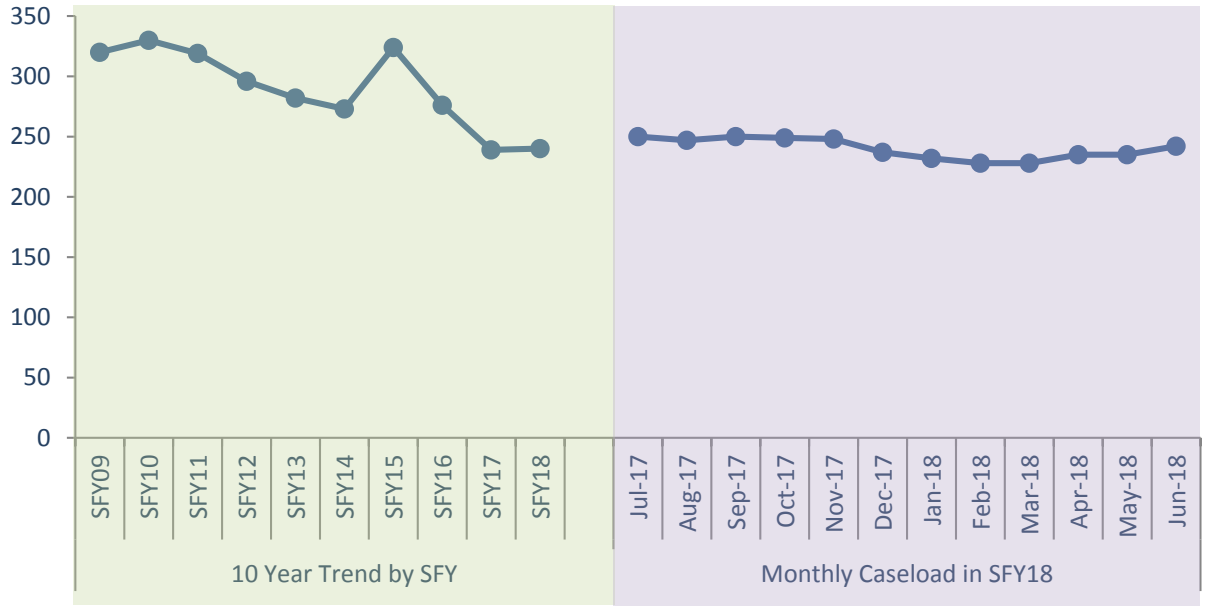
[16] Average Cumulative Number of Months Adult Clients Received DCA Since July 1997.

Selected Ongoing Additional Requirements (OAR) Program Characteristics, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change	
Average Number of Cases Per Month (Range)	239 (231 - 253)	240 (228 - 250)	*0.4% (Increase)*	↑
Average Number of Persons Per Month (Range)	247 (237 - 266)	252 (236 - 267)	*2.0% (Increase)*	↑
Average Number of Adults Per Month (Range)	236 (230 - 250)	238 (226 - 247)	*0.8% (Increase)*	↑
Average Number of Children Per Month (Range)	11 (6 - 20)	14 (9 - 21)	*27.3% (Increase)*	↑
State Population	7,310,300	7,427,600	*1.6% (Increase)*	↑
Recipients as a Percent of State's Total Population	<0.1%	<0.1%	No Change	=
Children as Percent of Recipients	4.5%	5.6%	*1.1% Point (Increase)*	↑
Average Persons Per Case	1.0	1.1	*0.1 Point (Increase)*	↑
Average Children Per Case	Trace	Trace	No Change	=
Average Children Per Adult	Trace	Trace	No Change	=
Average Monthly Payment Per Case (Range)[17]	$46.48 ($44.54 - $48.95)	$46.85 ($44.46 - $48.15)	*0.7% (Increase)*	↑

[17] Payments not adjusted for refunds.

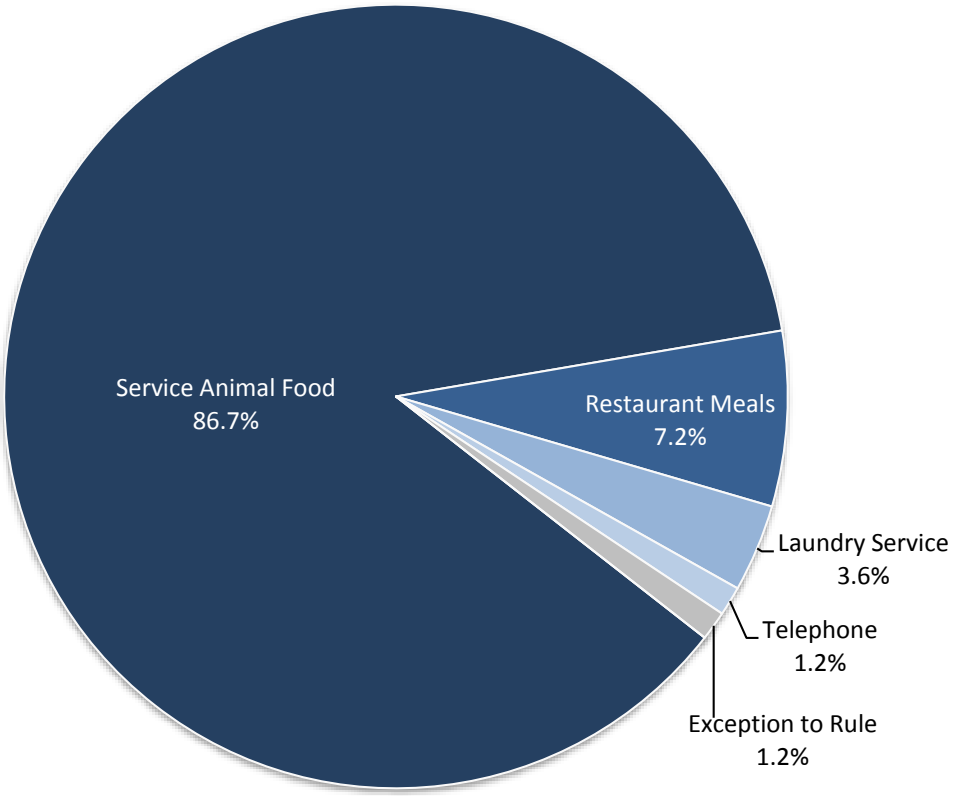
OAR Caseload, SFY 2009 – 2018



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY09	320	**SFY14**	273
SFY10	330	**SFY15**	324
SFY11	319	**SFY16**	276
SFY12	296	**SFY17**	239
SFY13	282	**SFY18**	240

SFY 2018	Total # of Cases	Persons	Grant Expenditures	Average Payment Per Case
July	250	267	$11,834	$47.33
August	247	264	$11,714	$47.43
September	250	265	$11,853	$47.41
October	249	258	$11,589	$46.54
November	248	258	$11,941	$48.15
December	237	248	$11,316	$47.75
January	232	246	$10,920	$47.07
February	228	241	$10,819	$47.45
March	228	236	$10,734	$47.08
April	235	242	$10,796	$45.94
May	235	242	$10,650	$45.32
June	242	257	$10,759	$44.46
Mo. Avg.	**240**	**252**	**$11,244**	**$46.85**

Average Monthly OAR Caseload by Service Type[18], SFY 2018



OAR Case Type	OAR Caseload # of Cases	OAR Caseload % of Total
Service Animal Food	216	86.7%
Restaurant Meals	18	7.2%
Laundry Service	9	3.6%
Telephone	3	1.2%
Exception to Rule	3	1.2%
Home Delivered Meals	0	0.0%
Total Cases	**249**	**100.0%**

[18] Numbers are based on the average monthly caseload by type. A case may receive more than one type of OAR assistance. As a result, the sum of OAR cases by type may exceed the monthly average cases that received OAR in the SFY.

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot

Overview	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	27	11.2%	30	11.7%	59	24.4%	62	24.1%
Region 2 CSOs	45	18.6%	48	18.7%	106	43.8%	109	42.4%
Region 3 CSOs	30	12.4%	39	15.2%	77	31.8%	86	33.5%
CSCCs	130	53.7%	130	50.6%	N/A			
HCS	10	4.1%	10	3.9%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Total	**242**	**100.0%**	**257**	**100.0%**	**242**	**100.0%**	**257**	**100.0%**

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 1 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLFAX	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLVILLE	1	0.4%	1	0.4%	1	0.4%	1	0.4%
ELLENSBURG	0	0.0%	0	0.0%	0	0.0%	0	0.0%
GOLDENDALE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KENNEWICK	2	0.8%	2	0.8%	4	1.7%	4	1.6%
MOSES LAKE	0	0.0%	0	0.0%	4	1.7%	4	1.6%
NEWPORT	1	0.4%	1	0.4%	1	0.4%	1	0.4%
OKANOGAN	2	0.8%	3	1.2%	5	2.1%	6	2.3%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	6	2.5%	6	2.3%	13	5.4%	13	5.1%
SPOKANE TRENT	12	5.0%	14	5.4%	23	9.5%	25	9.7%
SUNNYSIDE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOPPENISH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WALLA WALLA	0	0.0%	0	0.0%	3	1.2%	3	1.2%
WENATCHEE	1	0.4%	1	0.4%	1	0.4%	1	0.4%
WHITE SALMON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
YAKIMA	2	0.8%	2	0.8%	4	1.7%	4	1.6%
Region 1 Total	**27**	**11.2%**	**30**	**11.7%**	**59**	**24.4%**	**62**	**24.1%**

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 2 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	2	0.8%	2	0.8%	3	1.2%	3	1.2%
AUBURN	4	1.7%	4	1.6%	7	2.9%	7	2.7%
BELLINGHAM	7	2.9%	8	3.1%	23	9.5%	24	9.3%
BELLTOWN	1	0.4%	1	0.4%	6	2.5%	6	2.3%
CAPITOL HILL	1	0.4%	1	0.4%	1	0.4%	1	0.4%
EVERETT	6	2.5%	6	2.3%	16	6.6%	16	6.2%
FEDERAL WAY	0	0.0%	0	0.0%	1	0.4%	1	0.4%
KING EASTSIDE	1	0.4%	1	0.4%	3	1.2%	3	1.2%
KING NORTH	7	2.9%	7	2.7%	8	3.3%	8	3.1%
KING SOUTH	1	0.4%	1	0.4%	4	1.7%	4	1.6%
MT VERNON	2	0.8%	2	0.8%	6	2.5%	6	2.3%
OAK HARBOR	4	1.7%	6	2.3%	5	2.1%	7	2.7%
RAINIER	2	0.8%	2	0.8%	4	1.7%	4	1.6%
RENTON	0	0.0%	0	0.0%	2	0.8%	2	0.8%
SKY VALLEY	2	0.8%	2	0.8%	4	1.7%	4	1.6%
SMOKEY POINT	2	0.8%	2	0.8%	5	2.1%	5	1.9%
WHITE CENTER	3	1.2%	3	1.2%	8	3.3%	8	3.1%
Region 2 Total	**45**	**18.6%**	**48**	**18.7%**	**106**	**43.8%**	**109**	**42.4%**

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 3 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	1	0.4%	1	0.4%	12	5.0%	12	4.7%
BREMERTON	1	0.4%	1	0.4%	5	2.1%	5	1.9%
CHEHALIS	4	1.7%	4	1.6%	3	1.2%	3	1.2%
COLUMBIA RIVER	7	2.9%	7	2.7%	13	5.4%	13	5.1%
FORKS	1	0.4%	1	0.4%	1	0.4%	1	0.4%
KELSO	0	0.0%	0	0.0%	4	1.7%	4	1.6%
LAKEWOOD	1	0.4%	1	0.4%	2	0.8%	2	0.8%
LONG BEACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OLYMPIA	3	1.2%	3	1.2%	14	5.8%	16	6.2%
PIERCE NORTH	1	0.4%	1	0.4%	5	2.1%	5	1.9%
PIERCE SOUTH	3	1.2%	12	4.7%	3	1.2%	10	3.9%
PORT ANGELES	5	2.1%	5	1.9%	5	2.1%	5	1.9%
PORT TOWNSEND	0	0.0%	0	0.0%	4	1.7%	4	1.6%
PUYALLUP VALLEY	1	0.4%	1	0.4%	3	1.2%	3	1.2%
SHELTON	2	0.8%	2	0.8%	3	1.2%	3	1.2%
SOUTH BEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Region 3 Total	**30**	**12.4%**	**39**	**15.2%**	**77**	**31.8%**	**86**	**33.5%**

OAR Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

Customer Service Contact Centers (CSCC)	CSO of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CUSTOMER SVC CENTRAL	0	0.0%	0	0.0%
CUSTOMER SVC NE	0	0.0%	0	0.0%
CUSTOMER SVC NW	0	0.0%	0	0.0%
CUSTOMER SVC SW	0	0.0%	0	0.0%
CUSTOMER SVC SO SOUND	0	0.0%	0	0.0%
CUSTOMER SERV LTC	0	0.0%	0	0.0%
CUSTOMER SVC WASHCAP	130	51.6%	130	48.3%
CSCC Total	**130**	**51.6%**	**130**	**48.3%**

OAR Caseload by Home and Community Services Office (HCS), June 2018 Snapshot

Home and Community Service Offices (HCS) – Region 1	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON HCS OFFICE	0	0.0%	0	0.0%
COLVILLE HCS OFFICE	0	0.0%	0	0.0%
ELLENSBURG HCS	0	0.0%	0	0.0%
MOSES LK HCS OFFICE	0	0.0%	0	0.0%
OKANOGAN HCS OFFICE	0	0.0%	0	0.0%
SPOKANE HCS OFFICE	1	0.4%	1	0.4%
SUNNYSIDE HCS OFFICE	0	0.0%	0	0.0%
TRI-CITIES HCS OFC	0	0.0%	0	0.0%
WALLA WALLA HCS OFC	0	0.0%	0	0.0%
WAPATO HCS	0	0.0%	0	0.0%
WENATCHEE HCS OFFICE	0	0.0%	0	0.0%
YAKIMA HCS OFFICE	0	0.0%	0	0.0%
Region 1 Total	**1**	**0.4%**	**1**	**0.4%**

Home and Community Service Offices (HCS) – Region 2	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD HCS OFFICE	0	0.0%	0	0.0%
BELLINGHAM HCS OFC	1	0.4%	1	0.4%
EVERETT HCS OFFICE	5	2.1%	5	1.9%
HOLGATE HCS OFFICE	1	0.4%	1	0.4%
MT VERNON HCS OFFICE	0	0.0%	0	0.0%
OAK HARBOR HCS	0	0.0%	0	0.0%
SKYKOMISH HCS OFFICE	0	0.0%	0	0.0%
SMOKEY POINT HCS	0	0.0%	0	0.0%
Region 2 Total	**7**	**2.9%**	**7**	**2.7%**

OAR Caseload by Home and Community Services Office (HCS), June 2018 Snapshot (continued)

Home and Community Service Offices (HCS) – Region 3	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN HCS OFFICE	2	0.8%	2	0.8%
BREMERTON HCS OFFICE	0	0.0%	0	0.0%
CHEHALIS HCS OFFICE	0	0.0%	0	0.0%
KELSO HCS	0	0.0%	0	0.0%
OLYMPIA HCS OFFICE	0	0.0%	0	0.0%
PACIFIC COUNTY HCS	0	0.0%	0	0.0%
PORT ANGELES HCS	0	0.0%	0	0.0%
TACOMA HCS OFFICE	0	0.0%	0	0.0%
VANCOUVER HCS	0	0.0%	0	0.0%
LTC SPECIALTY UNIT	0	0.0%	0	0.0%
Region 3 Total	**2**	**0.8%**	**2**	**0.8%**

OAR Caseload by County of Residence, June 2018 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	0	0.0%	0	0.0%	**Lewis**	3	1.2%	3	1.2%
Asotin	0	0.0%	0	0.0%	**Lincoln**	0	0.0%	0	0.0%
Benton	3	1.2%	3	1.2%	**Mason**	3	1.2%	3	1.2%
Chelan	1	0.4%	1	0.4%	**Okanogan**	5	2.1%	6	2.3%
Clallam	6	2.5%	6	2.3%	**Pacific**	0	0.0%	0	0.0%
Clark	13	5.4%	13	5.1%	**Pend Oreille**	1	0.4%	1	0.4%
Columbia	0	0.0%	0	0.0%	**Pierce**	13	5.4%	20	7.8%
Cowlitz	4	1.7%	4	1.6%	**San Juan**	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%	**Skagit**	6	2.5%	6	2.3%
Ferry	0	0.0%	0	0.0%	**Skamania**	0	0.0%	0	0.0%
Franklin	1	0.4%	1	0.4%	**Snohomish**	28	11.6%	28	10.9%
Garfield	0	0.0%	0	0.0%	**Spokane**	37	15.3%	39	15.2%
Grant	3	1.2%	3	1.2%	**Stevens**	1	0.4%	1	0.4%
Grays Harbor	12	5.0%	12	4.7%	**Thurston**	14	5.8%	16	6.2%
Island	5	2.1%	7	2.7%	**Wahkiakum**	0	0.0%	0	0.0%
Jefferson	4	1.7%	4	1.6%	**Walla Walla**	3	1.2%	3	1.2%
King	44	18.2%	44	17.1%	**Whatcom**	23	9.5%	24	9.3%
Kitsap	5	2.1%	5	1.9%	**Whitman**	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%	**Yakima**	4	1.7%	4	1.6%
Klickitat	0	0.0%	0	0.0%	**Not Reported/ Unidentifiable**	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	**242**	**100.0%**	**257**	**100.0%**

OAR Client Demographics, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**257**	**100.0%**

Gender	All Clients	
Female	185	72.0%
Male	72	28.0%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**18**	**7.0%**
Not Hispanic or Latino[19]	**239**	**93.0%**
White	207	80.5%
Black/African American	10	3.9%
Asian/Pacific Islander	1	0.4%
American Indian/Alaska Native	3	1.2%
Two or More Races	4	1.6%
Race Not Reported	14	5.4%

Marital Status	All Clients	
Separated	19	7.4%
Married	11	4.3%
Never Married	120	46.7%
Divorced	86	33.5%
Widowed	9	3.5%
Not Reported/Unidentifiable	0	0.0%

Citizenship Status	All Clients	
U.S. Citizen	254	98.8%
Resident Alien	3	1.2%
U.S. National[20]	0	0.0%
Not Reported/Unidentifiable	0	0.0%

[19] Includes clients not reporting whether or not they are of Hispanic or Latino origin.
[20] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

OAR Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients

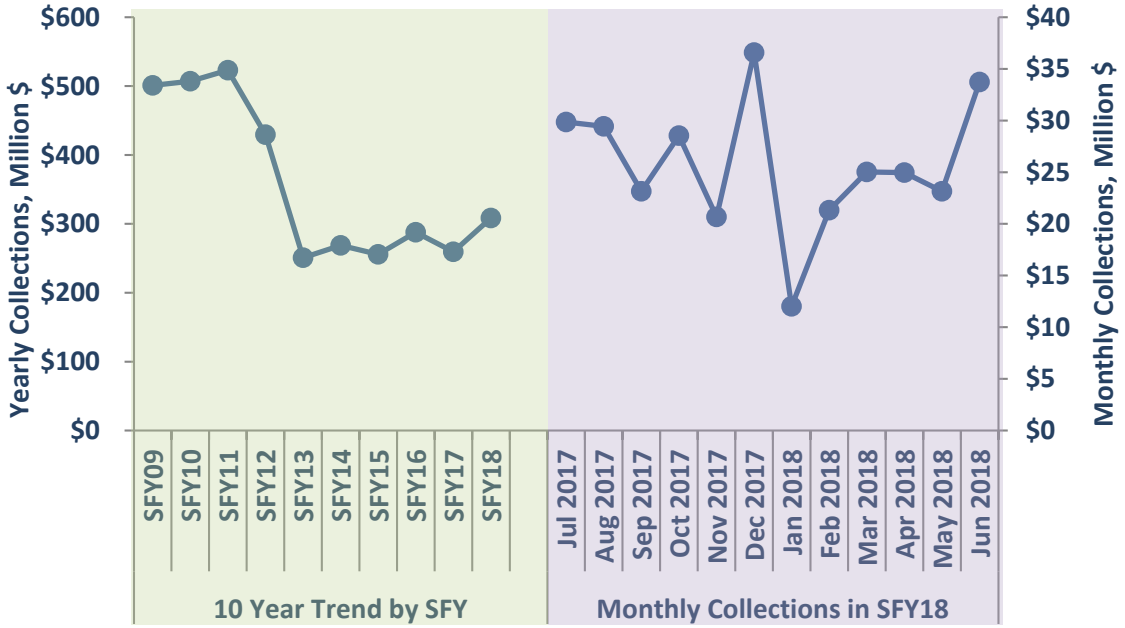
Homeless Status	All Clients	
Homeless[21]	40	15.6%

Education Status	All Clients	
Less than a High School Diploma	45	17.5%
High School Graduate or GED	128	49.8%
Some College or College Degree	68	26.5%
Not Reported/Unidentifiable	4	1.6%

Age	All Clients	
< 1 Year Old	0	0.0%
1 – 5 Years Old	3	1.2%
6 – 10 Years Old	4	1.6%
11 – 15 Years Old	4	1.6%
16 – 17 Years Old	1	0.4%
18 – 24 Years Old	10	3.9%
25 – 34 Years Old	30	11.7%
35 – 44 Years Old	36	14.0%
45 – 54 Years Old	66	25.7%
55 – 64 Years Old	67	26.1%
65+ Years Old	36	14.0%
Average Age of Clients	48.6 Years	

[21] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or or domestic violence shelter.

Office of Financial Recovery (OFR) Total Collections[22], SFY 2009 – 2018



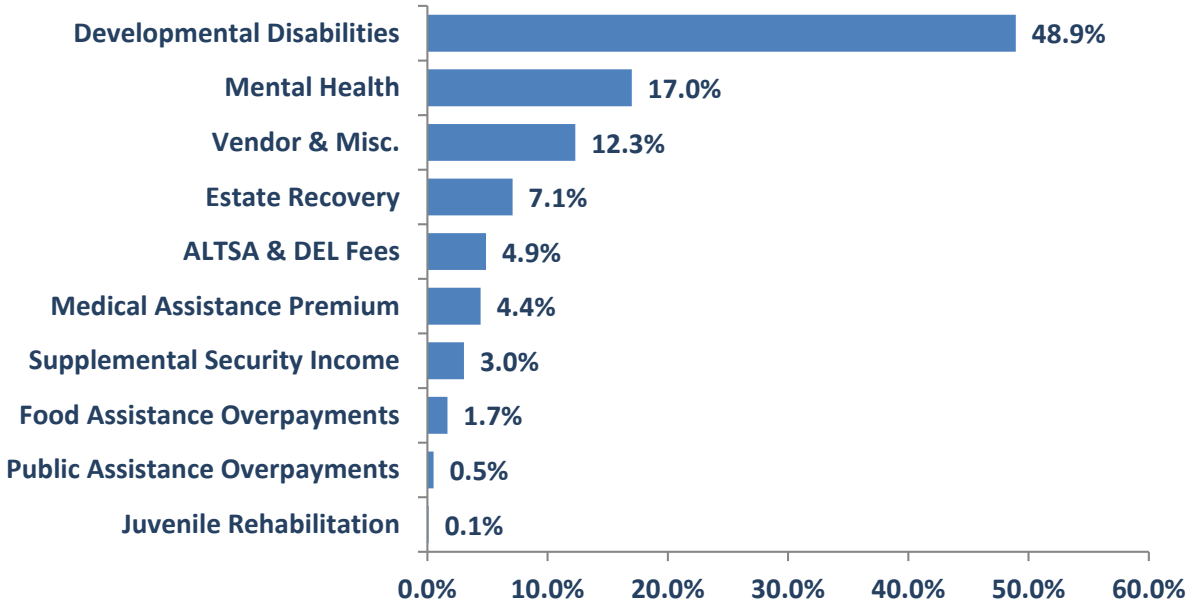
SFY[23]	Total Collections	SFY	Total Collections
SFY09	$501,094,673	**SFY14**	$268,679,562
SFY10	$507,122,495	**SFY15**	$255,810,362
SFY11	$523,043,246	**SFY16**	$287,849,305
SFY12	$429,598,175	**SFY17**	$259,427,207
SFY13	$250,758,274	**SFY18**	$308,421,278

SFY 2018	Total Collections
July	$29,853,447
August	$29,431,016
September	$23,150,045
October	$28,538,302
November	$20,674,253
December	$36,576,856
January	$12,013,436
February	$21,318,670
March	$25,027,294
April	$24,955,753
May	$23,148,949
June	$33,733,257
Mo. Avg.	**$25,701,773**

[22] Data source: ESA Office of Financial Recovery.

[23] In FY13 the Medicaid Drug Rebate Program (collections $178,156,779 in FY12) was returned to HCA. As a lean effort effective 12/2012, OFR returned a Regional Support Network (RSN) reconciliation process to the program reducing "collections" by about $50 million per year.

OFR Total Collections by Program[24], SFY 2018



Program	SFY 2018 Collections
Juvenile Rehabilitation	$327,382
Public Assistance Overpayments	$1,601,868
Food Assistance Overpayments	$5,180,548
Supplemental Security Income	$9,398,633
Medical Assistance Premium	$13,675,087
ALTSA & DEL Fees	$15,045,979
Estate Recovery	$21,857,844
Vendor & Misc.	$37,963,651
Mental Health	$52,436,589
Developmental Disabilities	$150,933,697
SFY 2018 Total Collections	$308,421,278

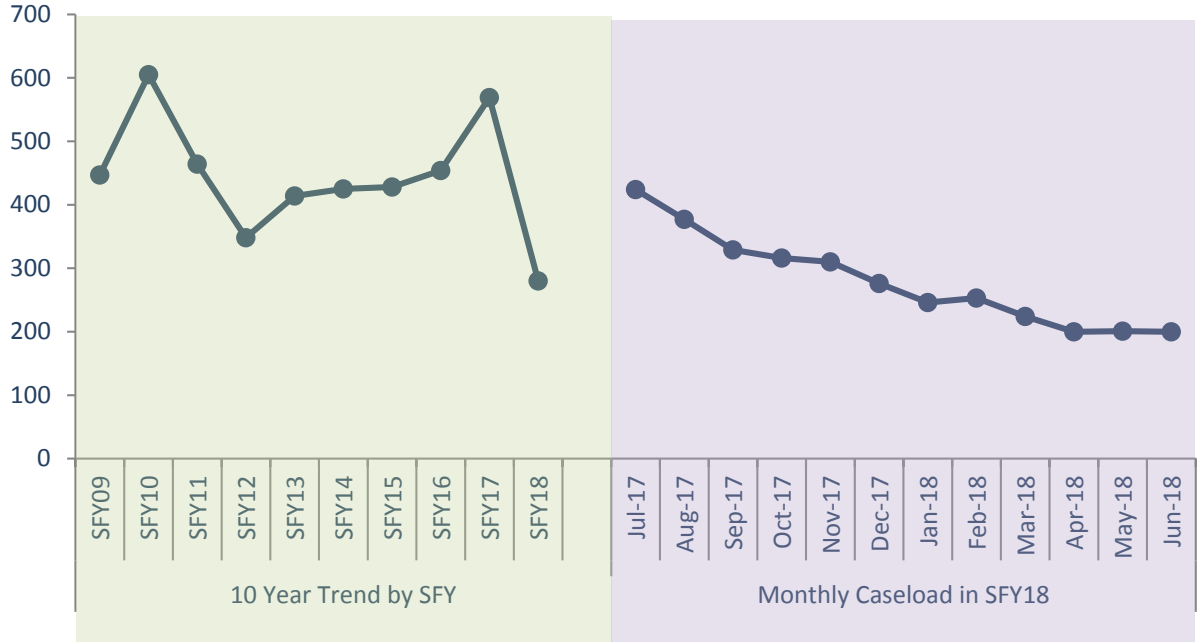
[24] In FY13 the Medicaid Drug Rebate Program (collections $178,156,779 in FY12) was returned to HCA. As a lean effort effective 12/2012, OFR returned a Regional Support Network (RSN) reconciliation process to the program reducing "collections" by about $50 million per year.

Selected Refugee Cash Assistance (RCA) Program Characteristics, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change	
Average Number of Cases Per Month (Range)	569 (432 - 653)	280 (200 - 424)	*-50.8% (Decrease)*	↓
Average Number of Persons Per Month (Range)	656 (486 - 751)	324 (227 - 489)	*-50.6% (Decrease)*	↓
State Population Age 18 and Over	5,660,730	5,760,666	*1.8% (Increase)*	↑
Recipients as a Percent of State's Population 18 and Over	<0.1%	<0.1%	*No Change*	=
Average Persons Per Case	1.2	1.2	*No Change*	=
Average Monthly Payment Per Case (Range)[25]	$305.3 ($284.4 - $316.4)	$305.77 ($300.11 - $309.58)	*0.2% (Increase)*	↑

[25] Payments not adjusted for refunds.

RCA Caseload, SFY 2009 – 2018



SFY	Monthly Average Cases	SFY	Monthly Average Cases
SFY09	447	**SFY14**	425
SFY10	605	**SFY15**	428
SFY11	464	**SFY16**	454
SFY12	348	**SFY17**	569
SFY13	414	**SFY18**	280

SFY 2018	Total Caseload	Persons	Grant Expenditures	Average Payment Per Case
July	424	489	$130,604	$308.03
August	377	440	$115,574	$306.56
September	329	380	$101,327	$307.98
October	316	364	$97,826	$309.58
November	310	355	$93,034	$300.11
December	276	318	$83,688	$303.22
January	246	298	$74,160	$301.47
February	253	304	$77,082	$304.67
March	224	260	$69,258	$309.19
April	200	229	$61,751	$308.76
May	201	227	$61,407	$305.51
June	200	229	$61,676	$308.38
Mo. Avg.	**280**	**324**	**$85,616**	**$305.77**

RCA Caseload by Country of Origin, June 2018 Snapshot

Country	Number of Persons	Percent of Statewide Cases
State Total	**229**	**100%**
Ukraine	94	41.0%
Afghanistan	31	13.5%
Eritrea	22	9.6%
Russia	19	8.3%
Ethiopia	12	5.2%
Moldova	10	4.4%
Countries with Less than 10 Clients	41	17.9%

RCA Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot

Overview	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	22	11.0%	23	10.0%	22	11.0%	23	10.0%
Region 2 CSOs	145	72.5%	162	70.7%	145	72.5%	162	70.7%
Region 3 CSOs	33	16.5%	44	19.2%	33	16.5%	44	19.2%
CSCCs	0	0.0%	0	0.0%	N/A			
HCS	0	0.0%	0	0.0%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Total	**200**	**100.0%**	**229**	**100.0%**	**200**	**100.0%**	**229**	**100.0%**

RCA Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 1 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLFAX	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLVILLE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
ELLENSBURG	0	0.0%	0	0.0%	0	0.0%	0	0.0%
GOLDENDALE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KENNEWICK	11	5.5%	12	5.2%	11	5.5%	11	4.8%
MOSES LAKE	1	0.5%	1	0.4%	1	0.5%	1	0.4%
NEWPORT	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OKANOGAN	0	0.0%	0	0.0%	0	0.0%	0	0.0%
REPUBLIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SPOKANE MAPLE	7	3.5%	7	3.1%	7	3.5%	7	3.1%
SPOKANE TRENT	3	1.5%	3	1.3%	3	1.5%	3	1.3%
SUNNYSIDE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOPPENISH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WALLA WALLA	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WENATCHEE	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHITE SALMON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
YAKIMA	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Region 1 Total	**22**	**11.0%**	**23**	**10.0%**	**22**	**11.0%**	**23**	**10.0%**

RCA Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 2 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	10	5.0%	11	4.8%	10	5.0%	11	4.8%
AUBURN	18	9.0%	22	9.6%	18	9.0%	22	9.6%
BELLINGHAM	4	2.0%	4	1.7%	4	2.0%	4	1.7%
BELLTOWN	2	1.0%	2	0.9%	2	1.0%	2	0.9%
CAPITOL HILL	0	0.0%	0	0.0%	0	0.0%	0	0.0%
EVERETT	8	4.0%	9	3.9%	8	4.0%	9	3.9%
FEDERAL WAY	7	3.5%	7	3.1%	7	3.5%	7	3.1%
KING EASTSIDE	5	2.5%	6	2.6%	5	2.5%	6	2.6%
KING NORTH	2	1.0%	2	0.9%	2	1.0%	2	0.9%
KING SOUTH	38	19.0%	41	17.9%	38	19.0%	41	17.9%
MT VERNON	7	3.5%	9	3.9%	7	3.5%	9	3.9%
OAK HARBOR	0	0.0%	0	0.0%	0	0.0%	0	0.0%
RAINIER	7	3.5%	7	3.1%	7	3.5%	7	3.1%
RENTON	16	8.0%	17	7.4%	16	8.0%	17	7.4%
SKY VALLEY	1	0.5%	1	0.4%	1	0.5%	1	0.4%
SMOKEY POINT	3	1.5%	3	1.3%	3	1.5%	3	1.3%
WHITE CENTER	17	8.5%	21	9.2%	17	8.5%	21	9.2%
Region 2 Total	**145**	**72.5%**	**162**	**70.7%**	**145**	**72.5%**	**162**	**70.7%**

RCA Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 3 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	0	0.0%	0	0.0%	0	0.0%	0	0.0%
BREMERTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHEHALIS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA RIVER	20	10.0%	27	11.8%	20	10.0%	27	11.8%
FORKS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
KELSO	0	0.0%	0	0.0%	0	0.0%	0	0.0%
LAKEWOOD	1	0.5%	1	0.4%	1	0.5%	1	0.4%
LONG BEACH	0	0.0%	0	0.0%	0	0.0%	0	0.0%
OLYMPIA	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PIERCE NORTH	5	2.5%	7	3.1%	5	2.5%	7	3.1%
PIERCE SOUTH	5	2.5%	6	2.6%	5	2.5%	6	2.6%
PORT ANGELES	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PORT TOWNSEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
PUYALLUP VALLEY	2	1.0%	3	1.3%	2	1.0%	3	1.3%
SHELTON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SOUTH BEND	0	0.0%	0	0.0%	0	0.0%	0	0.0%
STEVENSON	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Region 3 Total	**33**	**16.5%**	**44**	**19.2%**	**33**	**16.5%**	**44**	**19.2%**

RCA Caseload by County of Residence, June 2018 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	0	0.0%	0	0.0%	Lewis	0	0.0%	0	0.0%
Asotin	0	0.0%	0	0.0%	Lincoln	0	0.0%	0	0.0%
Benton	6	3.0%	6	2.6%	Mason	0	0.0%	0	0.0%
Chelan	0	0.0%	0	0.0%	Okanogan	0	0.0%	0	0.0%
Clallam	0	0.0%	0	0.0%	Pacific	0	0.0%	0	0.0%
Clark	20	10.0%	27	11.8%	Pend Oreille	0	0.0%	0	0.0%
Columbia	0	0.0%	0	0.0%	Pierce	13	6.5%	17	7.4%
Cowlitz	0	0.0%	0	0.0%	San Juan	0	0.0%	0	0.0%
Douglas	0	0.0%	0	0.0%	Skagit	7	3.5%	9	3.9%
Ferry	0	0.0%	0	0.0%	Skamania	0	0.0%	0	0.0%
Franklin	5	2.5%	6	2.6%	Snohomish	22	11.0%	24	10.5%
Garfield	0	0.0%	0	0.0%	Spokane	10	5.0%	10	4.4%
Grant	1	0.5%	1	0.4%	Stevens	0	0.0%	0	0.0%
Grays Harbor	0	0.0%	0	0.0%	Thurston	0	0.0%	0	0.0%
Island	0	0.0%	0	0.0%	Wahkiakum	0	0.0%	0	0.0%
Jefferson	0	0.0%	0	0.0%	Walla Walla	0	0.0%	0	0.0%
King	112	56.0%	125	54.6%	Whatcom	4	2.0%	4	1.7%
Kitsap	0	0.0%	0	0.0%	Whitman	0	0.0%	0	0.0%
Kittitas	0	0.0%	0	0.0%	Yakima	0	0.0%	0	0.0%
Klickitat	0	0.0%	0	0.0%	Not Reported/ Unidentifiable	0	0.0%	0	0.0%

	# of Cases	% of Total	# of Clients	% of Total
State Total	200	100.0%	229	100.0%

RCA Client Demographics, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**229**	**100.0%**

Gender	All Clients	
Female	106	46.3%
Male	123	53.7%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**10**	**4.4%**
Not Hispanic or Latino[26]	**219**	**95.6%**
White	116	50.7%
Black/African American	44	19.2%
Asian/Pacific Islander	14	6.1%
American Indian/Alaska Native	0	0.0%
Two or More Races	0	0.0%
Race Not Reported	45	19.7%

Marital Status	All Clients	
Separated	2	0.9%
Married	84	36.7%
Never Married	119	52.0%
Divorced	10	4.4%
Widowed	7	3.1%
Not Reported/Unidentifiable	7	3.1%

Immigration Status	All Clients	
Refugee	205	89.5%
Asylee	16	7.0%
Not Refugee	8	3.5%

[26] Includes clients not reporting whether or not they are of Hispanic or Latino origin.

RCA Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients

Homeless Status	All Clients	
Homeless[27]	24	10.5%

Education Status	All Clients	
Less than a High School Diploma	58	25.3%
High School Graduate or GED	97	42.4%
Some College or College Degree	61	26.6%
Not Reported/Unidentifiable	13	5.7%

Age	All Clients	
Under 18 Years Old	0	0.0%
18 – 24 Years Old	79	34.5%
25 – 34 Years Old	53	23.1%
35 – 44 Years Old	24	10.5%
45 – 54 Years Old	26	11.4%
55 – 64 Years Old	34	14.8%
65+ Years Old	13	5.7%
Average Age of Adults	36.7 Years	

Length of Stay	
Average Length of Stay[28]	4.2 Months

[27] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or or domestic violence shelter.
[28] Average Cumulative Number of Months Adult Clients Received RCA.

Selected State Supplemental Payment (SSP) Program Characteristics[29], SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change
Average Number of Cases Per Month (Range)	38,254 (37,964 - 38,428)	38,996 (38,508 - 39,311)	*1.9% (Increase)* ↑
Average Number of Persons Per Month (Range)	38,254 (37,964 - 38,428)	38,996 (38,508 - 39,311)	*1.9% (Increase)* ↑
State Population	7,310,300	7,427,600	*1.6% (Increase)* ↑
Recipients as a Percent of State's Total Population	0.5%	0.5%	*No Change* =
State Population Age 18 and Over	5,660,730	5,760,666	*1.8% (Increase)* ↑
Recipients as a Percent of State's Population Age 18 and Over	0.7%	0.7%	*No Change* =
Average Persons Per Case	1	1	*No Change* =
Average Monthly Payment Per Case (Range)[30]	$40.00 ($40.00 - $40.01)	$40.00 ($40.00 - $40.01)	*No Change* =

[29] The Social Security Act requires the State of Washington to maintain a State Supplemental Program (SSP) because Washington operated a state-funded assistance program prior to the implementation of the federal Supplemental Security Income (SSI) program in 1974. Washington State is required to inform the Social Security Administration (SSA) each year how the program will be managed through an annual State Plan agreement.

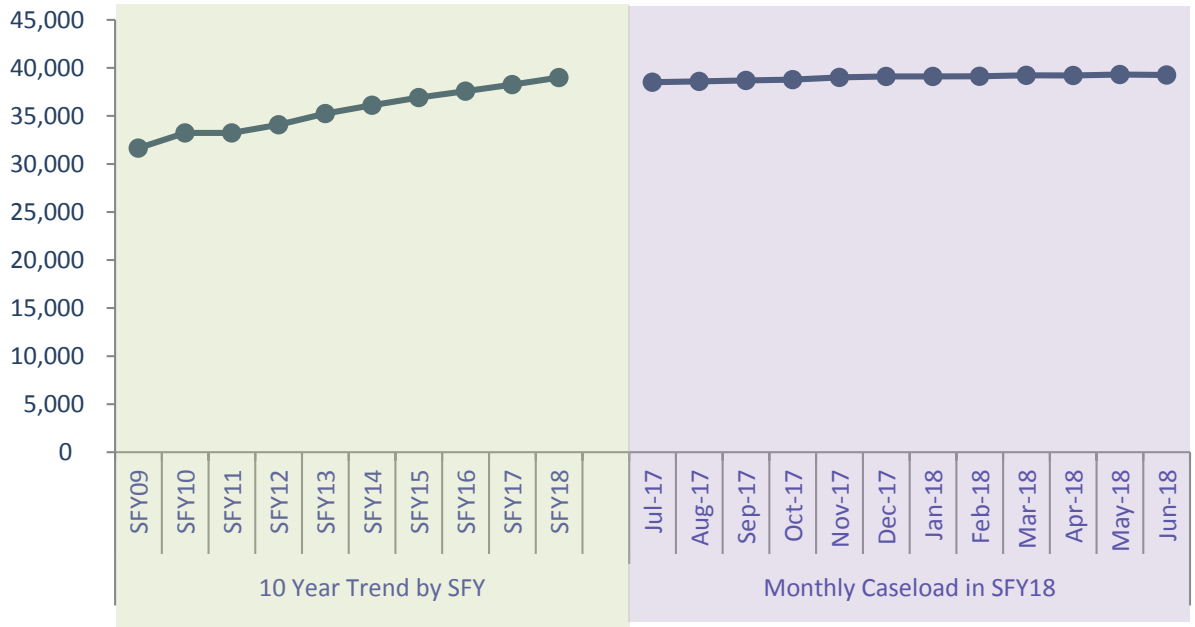
At the inception of the SSP program until 2002, Washington State has paid SSA to administer the program. The 2002 Washington State Legislature redirected the funding for SSP. It was divided between the Division of Developmental Disabilities (DDD), Children's Administration, and the Economic Services Administration (ESA). State administration of SSP began in October 2002.

Currently ESA is allotted maintenance of effort (MOE) money to spend on SSI recipients who meet one or more of these criteria: (1) are grandfathered-in SSI recipients (also called Mandatory Income Level clients by SSI); (2) have an SSI-ineligible spouse; (3) are age 65 or older; (4) are blind; (5) are determined eligible for SSP by the Developmental Disability Administration; or (6) are receiving SSI as a foster child who receives specific services through Children's Administration Behavior Rehabilitation Services (BRS) for part or all of a month and are not eligible for foster care reimbursement under Title IV-E of the Social Security Act.

Numbers reported here represent the number of cases managed by ESA.

[30] Payments not adjusted for refunds.

SSP Caseload, SFY 2009 – 2018



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY09	31,658	**SFY14**	36,110
SFY10	33,237	**SFY15**	36,908
SFY11	33,237	**SFY16**	37,577
SFY12	34,075	**SFY17**	38,254
SFY13	35,241	**SFY18**	38,996

SFY 2018	Total Caseload	Persons	Grant Expenditures	Average Payment Per Case
July	38,508	38,508	$1,540,471	$40.00
August	38,592	38,592	$1,543,980	$40.00
September	38,689	38,689	$1,547,740	$40.00
October	38,784	38,784	$1,551,700	$40.00
November	39,004	39,004	$1,560,221	$40.00
December	39,118	39,118	$1,564,837	$40.00
January	39,115	39,115	$1,564,797	$40.00
February	39,130	39,130	$1,565,357	$40.00
March	39,230	39,230	$1,569,157	$40.00
April	39,215	39,215	$1,568,637	$40.00
May	39,311	39,311	$1,572,602	$40.00
June	39,258	39,258	$1,570,562	$40.00
Mo. Avg.	**38,996**	**38,996**	**$1,560,005**	**$40.00**

SSP Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot

Overview	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	2,225	5.7%	2,225	5.7%	7,739	19.7%	7,739	19.7%
Region 2 CSOs	5,148	13.1%	5,148	13.1%	20,222	51.5%	20,222	51.5%
Region 3 CSOs	2,828	7.2%	2,828	7.2%	11,293	28.8%	11,293	28.8%
CSCCs	13,391	34.1%	13,391	34.1%	N/A			
HCS	15,666	39.9%	15,666	39.9%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	4	0.0%	4	0.0%
State Total	**39,258**	**100.0%**	**39,258**	**100.0%**	**39,258**	**100.0%**	**39,258**	**100.0%**

SSP Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 1 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	43	0.1%	43	0.1%	119	0.3%	119	0.3%
COLFAX	27	0.1%	27	0.1%	85	0.2%	85	0.2%
COLVILLE	84	0.2%	84	0.2%	278	0.7%	278	0.7%
ELLENSBURG	22	0.1%	22	0.1%	97	0.2%	97	0.2%
GOLDENDALE	40	0.1%	40	0.1%	84	0.2%	84	0.2%
KENNEWICK	320	0.8%	320	0.8%	1,137	2.9%	1,137	2.9%
MOSES LAKE	142	0.4%	142	0.4%	481	1.2%	481	1.2%
NEWPORT	35	0.1%	35	0.1%	106	0.3%	106	0.3%
OKANOGAN	85	0.2%	85	0.2%	271	0.7%	271	0.7%
REPUBLIC	11	<0.1%	11	<0.1%	53	0.1%	53	0.1%
SPOKANE MAPLE	254	0.6%	254	0.6%	1,104	2.8%	1,104	2.8%
SPOKANE TRENT	418	1.1%	418	1.1%	1,548	3.9%	1,548	3.9%
SUNNYSIDE	110	0.3%	110	0.3%	335	0.9%	335	0.9%
TOPPENISH	110	0.3%	110	0.3%	291	0.7%	291	0.7%
WALLA WALLA	98	0.2%	98	0.2%	346	0.9%	346	0.9%
WENATCHEE	142	0.4%	142	0.4%	418	1.1%	418	1.1%
WHITE SALMON	16	<0.1%	16	<0.1%	39	0.1%	39	0.1%
YAKIMA	268	0.7%	268	0.7%	947	2.4%	947	2.4%
Region 1 Total	**2,225**	**5.7%**	**2,225**	**5.7%**	**7,739**	**19.7%**	**7,739**	**19.7%**

SSP Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 2 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	467	1.2%	467	1.2%	1,530	3.9%	1,530	3.9%
AUBURN	209	0.5%	209	0.5%	929	2.4%	929	2.4%
BELLINGHAM	280	0.7%	280	0.7%	1,013	2.6%	1,013	2.6%
BELLTOWN	276	0.7%	276	0.7%	1,434	3.7%	1,434	3.7%
CAPITOL HILL	229	0.6%	229	0.6%	1,093	2.8%	1,093	2.8%
EVERETT	297	0.8%	297	0.8%	1,306	3.3%	1,306	3.3%
FEDERAL WAY	204	0.5%	204	0.5%	885	2.3%	885	2.3%
KING EASTSIDE	647	1.6%	647	1.6%	2,168	5.5%	2,168	5.5%
KING NORTH	373	1.0%	373	1.0%	1,597	4.1%	1,597	4.1%
KING SOUTH	375	1.0%	375	1.0%	1,560	4.0%	1,560	4.0%
MT VERNON	162	0.4%	162	0.4%	568	1.4%	568	1.4%
OAK HARBOR	68	0.2%	68	0.2%	197	0.5%	197	0.5%
RAINIER	446	1.1%	446	1.1%	1,720	4.4%	1,720	4.4%
RENTON	380	1.0%	380	1.0%	1,406	3.6%	1,406	3.6%
SKY VALLEY	105	0.3%	105	0.3%	298	0.8%	298	0.8%
SMOKEY POINT	143	0.4%	143	0.4%	563	1.4%	563	1.4%
WHITE CENTER	487	1.2%	487	1.2%	1,955	5.0%	1,955	5.0%
Region 2 Total	**5,148**	**13.1%**	**5,148**	**13.1%**	**20,222**	**51.5%**	**20,222**	**51.5%**

SSP Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 3 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	140	0.4%	140	0.4%	530	1.4%	530	1.4%
BREMERTON	224	0.6%	224	0.6%	836	2.1%	836	2.1%
CHEHALIS	118	0.3%	118	0.3%	431	1.1%	431	1.1%
COLUMBIA RIVER	542	1.4%	542	1.4%	2,396	6.1%	2,396	6.1%
FORKS	20	0.1%	20	0.1%	66	0.2%	66	0.2%
KELSO	192	0.5%	192	0.5%	620	1.6%	620	1.6%
LAKEWOOD	249	0.6%	249	0.6%	1,027	2.6%	1,027	2.6%
LONG BEACH	23	0.1%	23	0.1%	62	0.2%	62	0.2%
OLYMPIA	269	0.7%	269	0.7%	1,052	2.7%	1,052	2.7%
PIERCE NORTH	261	0.7%	261	0.7%	1,230	3.1%	1,230	3.1%
PIERCE SOUTH	361	0.9%	361	0.9%	1,446	3.7%	1,446	3.7%
PORT ANGELES	61	0.2%	61	0.2%	284	0.7%	284	0.7%
PORT TOWNSEND	20	0.1%	20	0.1%	160	0.4%	160	0.4%
PUYALLUP VALLEY	243	0.6%	243	0.6%	791	2.0%	791	2.0%
SHELTON	73	0.2%	73	0.2%	257	0.7%	257	0.7%
SOUTH BEND	23	0.1%	23	0.1%	78	0.2%	78	0.2%
STEVENSON	9	<0.1%	9	<0.1%	27	0.1%	27	0.1%
Region 3 Total	**2,828**	**7.2%**	**2,828**	**7.2%**	**11,293**	**28.8%**	**11,293**	**28.8%**

SSP Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

Customer Service Contact Centers (CSCC)	CSO of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CUSTOMER SVC CENTRAL	0	0.0%	0	0.0%
CUSTOMER SVC NE	0	0.0%	0	0.0%
CUSTOMER SVC NW	0	0.0%	0	0.0%
CUSTOMER SVC SW	0	0.0%	0	0.0%
CUSTOMER SVC SO SOUND	0	0.0%	0	0.0%
CUSTOMER SERV LTC	454	1.2%	454	1.2%
CUSTOMER SVC WASHCAP	12,936	33.0%	12,936	33.0%
MEDICAL ELIG DET SVC	1	<0.1%	1	<0.1%
PGST	0	0.0%	0	0.0%
CSCC Total	**13,391**	**34.1%**	**13,391**	**34.1%**

SSP Caseload by Home and Community Services Offices (HCS), June 2018 Snapshot

Home and Community Service Offices (HCS) – Region 1	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON HCS OFFICE	35	0.1%	35	0.1%
COLVILLE HCS OFFICE	92	0.2%	92	0.2%
ELLENSBURG HCS	25	0.1%	25	0.1%
MOSES LK HCS OFFICE	178	0.5%	178	0.5%
OKANOGAN HCS OFFICE	76	0.2%	76	0.2%
SPOKANE HCS OFFICE	1,117	2.8%	1,117	2.8%
SUNNYSIDE HCS OFFICE	253	0.6%	253	0.6%
TRI-CITIES HCS OFC	407	1.0%	407	1.0%
WALLA WALLA HCS OFC	112	0.3%	112	0.3%
WAPATO HCS	0	0.0%	0	0.0%
WENATCHEE HCS OFFICE	78	0.2%	78	0.2%
YAKIMA HCS OFFICE	253	0.6%	253	0.6%
Region Total	**2,626**	**6.7%**	**2,626**	**6.7%**

Home and Community Service Offices (HCS) – Region 2	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD HCS OFFICE	936	2.4%	936	2.4%
BELLINGHAM HCS OFC	278	0.7%	278	0.7%
EVERETT HCS OFFICE	761	1.9%	761	1.9%
HOLGATE HCS OFFICE	6,371	16.2%	6,371	16.2%
MT VERNON HCS OFFICE	202	0.5%	202	0.5%
SMOKEY POINT HCS	131	0.3%	131	0.3%
Region Total	**8,679**	**22.1%**	**8,679**	**22.1%**

SSP Caseload by Home and Community Services Offices (HCS), June 2018 Snapshot (continued)

Home and Community Service Offices (HCS) – Region 3	HCS of Issuance			
	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN HCS OFFICE	162	0.4%	162	0.4%
BREMERTON HCS OFFICE	263	0.7%	263	0.7%
CHEHALIS HCS OFFICE	92	0.2%	92	0.2%
KELSO HCS	162	0.4%	162	0.4%
OLYMPIA HCS OFFICE	368	0.9%	368	0.9%
PACIFIC COUNTY HCS	3	<0.1%	3	<0.1%
PORT ANGELES HCS	98	0.2%	98	0.2%
TACOMA HCS OFFICE	1,896	4.8%	1,896	4.8%
VANCOUVER HCS	1,317	3.4%	1,317	3.4%
Region Total	**4,361**	**11.1%**	**4,361**	**11.1%**

SSP Caseload by County of Residence, June 2018 Snapshot

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	76	0.2%	76	0.2%	**Lewis**	427	1.1%	427	1.1%
Asotin	111	0.3%	111	0.3%	**Lincoln**	47	0.1%	47	0.1%
Benton	704	1.8%	704	1.8%	**Mason**	261	0.7%	261	0.7%
Chelan	294	0.7%	294	0.7%	**Okanogan**	269	0.7%	269	0.7%
Clallam	347	0.9%	347	0.9%	**Pacific**	139	0.4%	139	0.4%
Clark	2,420	6.2%	2,420	6.2%	**Pend Oreille**	103	0.3%	103	0.3%
Columbia	23	0.1%	23	0.1%	**Pierce**	4,499	11.5%	4,499	11.5%
Cowlitz	596	1.5%	596	1.5%	**San Juan**	46	0.1%	46	0.1%
Douglas	121	0.3%	121	0.3%	**Skagit**	517	1.3%	517	1.3%
Ferry	55	0.1%	55	0.1%	**Skamania**	28	0.1%	28	0.1%
Franklin	434	1.1%	434	1.1%	**Snohomish**	3,693	9.4%	3,693	9.4%
Garfield	6	<0.1%	6	<0.1%	**Spokane**	2,607	6.6%	2,607	6.6%
Grant	406	1.0%	406	1.0%	**Stevens**	275	0.7%	275	0.7%
Grays Harbor	522	1.3%	522	1.3%	**Thurston**	1,052	2.7%	1,052	2.7%
Island	194	0.5%	194	0.5%	**Wahkiakum**	21	0.1%	21	0.1%
Jefferson	158	0.4%	158	0.4%	**Walla Walla**	321	0.8%	321	0.8%
King	14,746	37.6%	14,746	37.6%	**Whatcom**	1,019	2.6%	1,019	2.6%
Kitsap	830	2.1%	830	2.1%	**Whitman**	84	0.2%	84	0.2%
Kittitas	97	0.2%	97	0.2%	**Yakima**	1,566	4.0%	1,566	4.0%
Klickitat	122	0.3%	122	0.3%	**Not Reported/ Unidentifiable**	22	0.1%	22	0.1%

	# of Cases	% of Total	# of Clients	% of Total
State Total	**39,258**	**100.0%**	**39,258**	**100.0%**

SSP Client Demographics, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients
Total Clients	**39,258**	**100.0%**

Gender	All Clients	
Female	25,339	64.5%
Male	13,919	35.5%
Unknown	0	0.0%

Ethnicity and Race	All Clients	
Hispanic or Latino	**3,252**	**8.3%**
Not Hispanic or Latino[31]	**36,006**	**91.7%**
White	18,062	46.0%
Black/African American	2,262	5.8%
Asian/Pacific Islander	10,289	26.2%
American Indian/Alaska Native	736	1.9%
Two or More Races	163	0.4%
Race Not Reported	4,494	11.4%

Marital Status	All Clients	
Separated	3,153	8.0%
Married	11,644	29.7%
Never Married	8,007	20.4%
Divorced	8,001	20.4%
Widowed	7,825	19.9%
Not Reported/Unidentifiable	628	1.6%

Citizenship Status	All Clients	
U.S. Citizen	32,842	83.7%
Resident Alien	6,311	16.1%
U.S. National[32]	101	0.3%
Not Reported/Unidentifiable	4	<0.1%

[31] Includes clients not reporting whether or not they are of Hispanic or Latino origin.

[32] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

SSP Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients # of Clients	All Clients % of Total Clients

Homeless Status	All Clients	
Homeless[33]	**686**	**1.7%**

Education Status	All Clients	
Less than a High School Diploma	10,984	28.0%
High School Graduate or GED	19,617	50.0%
Some College or College Degree	4,411	11.2%
Not Reported/Unidentifiable	4,246	10.8%

Age	All Clients	
< 1 Year Old	0	0.0%
1 – 5 Years Old	18	0.0%
6 – 10 Years Old	34	0.1%
11 – 15 Years Old	27	0.1%
16 – 17 Years Old	15	0.0%
18 – 24 Years Old	153	0.4%
25 – 34 Years Old	425	1.1%
35 – 44 Years Old	542	1.4%
45 – 54 Years Old	723	1.8%
55 – 64 Years Old	1,239	3.2%
65+ Years Old	36,082	91.9%
Average Age of Recipients	72.8 Years	

Length of Stay	
Average Length of Stay[34]	85.5 Months

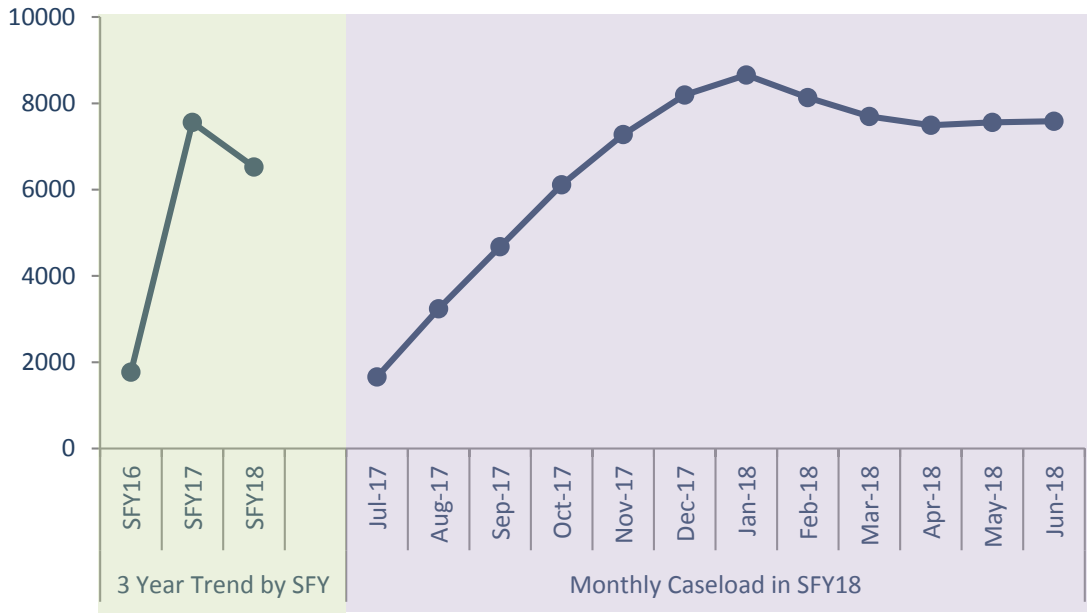
[33] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.
[34] Average Cumulative Number of Months Adult Clients Received SSP Since July 1997

Selected Working Family Support (WFS) Program Characteristics, SFY 2017 and SFY 2018

	SFY 2017 (July 2016-June 2017)	SFY 2018 (July 2017-June 2018)	Change
Average Number of Cases Per Month (Range)	7,559 (3,459 - 9,091)	6,524 (1,658 – 8,656)	*-13.7% (Decrease)* ↓
Average Number of Persons Per Month (Range)	25,537 (11,451 - 31,108)	22,298 (5,660 – 29,458)	*-12.7% (Decrease)* ↓
State Population	7,310,300	7,427,600	*1.6% (Increase)* ↑
Recipients as a Percent of State's Population	<0.1%	<0.1%	*No Change* =
Average Persons Per Case	3.4	3.4	*No Change* =
Average Monthly Payment Per Case (Range)[35]	$10.00 ($10.00)	$10.00 ($10.00)	*No Change* =

[35] Payments not adjusted for refunds.

WFS Caseload, SFY 2009 – 2018



SFY	Monthly Average Caseload	SFY	Monthly Average Caseload
SFY09	N/A	**SFY14**	N/A
SFY10	N/A	**SFY15**	N/A
SFY11	N/A	**SFY16**[36]	1,770
SFY12	N/A	**SFY17**	7,559
SFY13	N/A	**SFY18**	6,524

SFY 2018	Total Caseload	Persons	Grant Expenditures	Average Payment Per Case
July	1,658	5,660	$16,580	$10.00
August	3,241	11,047	$32,410	$10.00
September	4,678	16,005	$46,780	$10.00
October	6,113	20,840	$61,130	$10.00
November	7,278	24,721	$72,780	$10.00
December	8,193	27,880	$81,930	$10.00
January	8,656	29,458	$86,560	$10.00
February	8,136	27,752	$81,360	$10.00
March	7,697	26,342	$76,970	$10.00
April	7,494	25,692	$74,940	$10.00
May	7,560	25,997	$75,610	$10.00
June	7,587	26,182	$75,880	$10.00
Mo. Avg.	**6,524**	**22,298**	**$65,244**	**$10.00**

[36] The Working Family Support program began on May 1, 2016; therefore, data for SFY 2016 is for a partial year.

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot[37]

Overview	CSO of Issuance				CSO of Residence			
	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
Region 1 CSOs	2,175	28.7%	7,592	29.0%	2,176	28.7%	7,596	29.0%
Region 2 CSOs	2,218	29.2%	7,877	30.1%	2,220	29.3%	7,886	30.1%
Region 3 CSOs	3,191	42.1%	10,700	40.9%	3,190	42.0%	10,697	40.9%
CSCCs	1	<0.1%	4	<0.1%	N/A			
HCS	2	<0.1%	9	<0.1%	N/A			
Not Reported / Unidentifiable	0	0.0%	0	0.0%	1	<0.1%	3	<0.1%
State Total	**7,587**	**100.0%**	**26,182**	**100.0%**	**7,587**	**100.0%**	**26,182**	**100.0%**

[37] These are the annual unduplicated cases/clients in the state fiscal year.

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 1 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
CLARKSTON	58	0.8%	177	0.7%	58	0.8%	177	0.7%
COLFAX	25	0.3%	81	0.3%	25	0.3%	81	0.3%
COLVILLE	35	0.5%	133	0.5%	35	0.5%	133	0.5%
ELLENSBURG	14	0.2%	50	0.2%	14	0.2%	50	0.2%
GOLDENDALE	2	<0.1%	9	<0.1%	2	<0.1%	9	<0.1%
KENNEWICK	458	6.0%	1,675	6.4%	462	6.1%	1,687	6.4%
MOSES LAKE	141	1.9%	534	2.0%	141	1.9%	534	2.0%
NEWPORT	16	0.2%	61	0.2%	17	0.2%	63	0.2%
OKANOGAN	45	0.6%	164	0.6%	45	0.6%	164	0.6%
REPUBLIC	4	0.1%	10	<0.1%	4	0.1%	10	<0.1%
SPOKANE MAPLE	248	3.3%	828	3.2%	289	3.8%	959	3.7%
SPOKANE TRENT	505	6.7%	1,705	6.5%	463	6.1%	1,572	6.0%
SUNNYSIDE	63	0.8%	232	0.9%	59	0.8%	220	0.8%
TOPPENISH	74	1.0%	262	1.0%	75	1.0%	266	1.0%
WALLA WALLA	69	0.9%	232	0.9%	70	0.9%	236	0.9%
WENATCHEE	185	2.4%	642	2.5%	185	2.4%	642	2.5%
WHITE SALMON	2	<0.1%	6	<0.1%	2	<0.1%	6	<0.1%
YAKIMA	231	3.0%	791	3.0%	230	3.0%	787	3.0%
Region 1 Total	**2,175**	**28.7%**	**7,592**	**29.0%**	**2,176**	**28.7%**	**7,596**	**29.0%**

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 2 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ALDERWOOD	130	1.7%	442	1.7%	130	1.7%	442	1.7%
AUBURN	172	2.3%	628	2.4%	178	2.3%	651	2.5%
BELLINGHAM	166	2.2%	538	2.1%	165	2.2%	534	2.0%
BELLTOWN	16	0.2%	54	0.2%	16	0.2%	54	0.2%
CAPITOL HILL	24	0.3%	99	0.4%	26	0.3%	105	0.4%
EVERETT	259	3.4%	891	3.4%	259	3.4%	894	3.4%
FEDERAL WAY	177	2.3%	675	2.6%	176	2.3%	674	2.6%
KING EASTSIDE	98	1.3%	334	1.3%	96	1.3%	325	1.2%
KING NORTH	81	1.1%	298	1.1%	80	1.1%	296	1.1%
KING SOUTH	285	3.8%	1,069	4.1%	281	3.7%	1,050	4.0%
MT VERNON	154	2.0%	527	2.0%	156	2.1%	534	2.0%
OAK HARBOR	60	0.8%	203	0.8%	60	0.8%	203	0.8%
RAINIER	79	1.0%	294	1.1%	79	1.0%	294	1.1%
RENTON	136	1.8%	456	1.7%	136	1.8%	456	1.7%
SKY VALLEY	63	0.8%	217	0.8%	62	0.8%	208	0.8%
SMOKEY POINT	122	1.6%	421	1.6%	123	1.6%	429	1.6%
WHITE CENTER	196	2.6%	731	2.8%	197	2.6%	737	2.8%
Region 2 Total	**2,218**	**29.2%**	**7,877**	**30.1%**	**2,220**	**29.3%**	**7,886**	**30.1%**

WFS Caseload by DSHS Region and CSO of Issuance and Residence, June 2018 Snapshot (continued)

	CSO of Issuance				CSO of Residence			
Region 3 CSO	# of Cases	% of State Total	# of Clients	% of State Total	# of Cases	% of State Total	# of Clients	% of State Total
ABERDEEN	125	1.6%	393	1.5%	127	1.7%	400	1.5%
BREMERTON	230	3.0%	771	2.9%	230	3.0%	771	2.9%
CHEHALIS	125	1.6%	405	1.5%	122	1.6%	397	1.5%
COLUMBIA RIVER	665	8.8%	2,199	8.4%	665	8.8%	2,200	8.4%
FORKS	14	0.2%	44	0.2%	14	0.2%	44	0.2%
KELSO	208	2.7%	657	2.5%	208	2.7%	657	2.5%
LAKEWOOD	319	4.2%	1,139	4.4%	319	4.2%	1,138	4.3%
LONG BEACH	18	0.2%	48	0.2%	18	0.2%	48	0.2%
OLYMPIA	329	4.3%	1,064	4.1%	336	4.4%	1,086	4.1%
PIERCE NORTH	237	3.1%	795	3.0%	235	3.1%	788	3.0%
PIERCE SOUTH	337	4.4%	1,192	4.6%	335	4.4%	1,184	4.5%
PORT ANGELES	61	0.8%	206	0.8%	61	0.8%	206	0.8%
PORT TOWNSEND	29	0.4%	90	0.3%	29	0.4%	90	0.3%
PUYALLUP VALLEY	373	4.9%	1,286	4.9%	371	4.9%	1,280	4.9%
SHELTON	91	1.2%	305	1.2%	90	1.2%	302	1.2%
SOUTH BEND	20	0.3%	71	0.3%	20	0.3%	71	0.3%
STEVENSON	10	0.1%	35	0.1%	10	0.1%	35	0.1%
Region 3 Total	**3,191**	**42.1%**	**10,700**	**40.9%**	**3,190**	**42.0%**	**10,697**	**40.9%**

WFS Caseload by County of Residence, June 2018 Snapshot[38]

County	# of Cases	% of Total	# of Clients	% of Total	County	# of Cases	% of Total	# of Clients	% of Total
Adams	26	0.3%	102	0.4%	**Lewis**	123	1.6%	400	1.5%
Asotin	56	0.7%	169	0.6%	**Lincoln**	7	0.1%	24	0.1%
Benton	311	4.1%	1,116	4.3%	**Mason**	91	1.2%	304	1.2%
Chelan	121	1.6%	421	1.6%	**Okanogan**	44	0.6%	158	0.6%
Clallam	75	1.0%	250	1.0%	**Pacific**	38	0.5%	119	0.5%
Clark	665	8.8%	2,200	8.4%	**Pend Oreille**	17	0.2%	63	0.2%
Columbia	2	<0.1%	5	<0.1%	**Pierce**	1,260	16.6%	4,390	16.8%
Cowlitz	205	2.7%	649	2.5%	**San Juan**	7	0.1%	24	0.1%
Douglas	64	0.8%	221	0.8%	**Skagit**	149	2.0%	510	1.9%
Ferry	4	0.1%	10	<0.1%	**Skamania**	10	0.1%	35	0.1%
Franklin	150	2.0%	568	2.2%	**Snohomish**	575	7.6%	1,979	7.6%
Garfield	2	<0.1%	8	<0.1%	**Spokane**	744	9.8%	2,505	9.6%
Grant	116	1.5%	435	1.7%	**Stevens**	35	0.5%	133	0.5%
Grays Harbor	125	1.6%	395	1.5%	**Thurston**	336	4.4%	1,086	4.1%
Island	60	0.8%	203	0.8%	**Wahkiakum**	3	<0.1%	8	<0.1%
Jefferson	29	0.4%	90	0.3%	**Walla Walla**	68	0.9%	231	0.9%
King	1,265	16.7%	4,642	17.7%	**Whatcom**	165	2.2%	534	2.0%
Kitsap	230	3.0%	771	2.9%	**Whitman**	25	0.3%	81	0.3%
Kittitas	14	0.2%	50	0.2%	**Yakima**	364	4.8%	1,273	4.9%
Klickitat	4	0.1%	15	0.1%	**Not Reported/ Unidentifiable**	2	<0.1%	5	<0.1%

	Cases	% of Total	Clients	% of Total
State Total	**7,587**	**100.0%**	**26,182**	**100.0%**

[38] These are the annual unduplicated cases/clients in the state fiscal year.

WFS Client Demographics, June 2018 Snapshot

Characteristic	All Clients # of Clients	All Clients % of Total Clients	All Adults # of Clients	All Adults % of Total Clients	All Children # of Clients	All Children % of Total Clients
Total Clients	**26,182**	**100.0%**	**7,669**	**100.0%**	**18,513**	**100.0%**

Gender	All Clients		All Adults		All Children	
Female	13,164	50.3%	4,151	54.1%	9,013	48.7%
Male	13,018	49.7%	3,518	45.9%	9,500	51.3%
Unknown	0	0.0%	0	0.0%	0	0.0%

Ethnicity and Race	All Clients		All Adults		All Children	
Hispanic or Latino	**5,826**	**22.3%**	**1,535**	**20.0%**	**4,291**	**23.2%**
Not Hispanic or Latino[39]	**20,356**	**77.7%**	**6,134**	**80.0%**	**14,222**	**76.8%**
White	12,023	45.9%	4,028	52.5%	7,995	43.2%
Black/African American	2,594	9.9%	754	9.8%	1,840	9.9%
Asian/Pacific Islander	2,304	8.8%	720	9.4%	1,584	8.6%
American Indian/Alaska Native	462	1.8%	149	1.9%	313	1.7%
Two or More Races	758	2.9%	119	1.6%	639	3.5%
Race Not Reported	2,215	8.5%	364	4.7%	1,851	10.0%

Marital Status	All Clients	All Adults		All Children
Separated		590	7.7%	
Married		3,361	43.8%	
Never Married		2,752	35.9%	
Divorced		909	11.9%	
Widowed		34	0.4%	
Not Reported/Unidentifiable		23	0.3%	

Citizenship Status	All Clients		All Adults		All Children	
U.S. Citizen	23,624	90.2%	6,412	83.6%	17,212	93.0%
Resident Alien	2,460	9.4%	1,225	16.0%	1,235	6.7%
U.S. National[40]	98	0.4%	32	0.4%	66	0.4%
Not Reported/Unidentifiable	0	0.0%	0	0.0%	0	0.0%

[39] Includes clients not reporting whether or not they are of Hispanic or Latino origin.

[40] U.S. National: A national of the United States or a person who, though not a citizen of the United States, owes permanent allegiance to the United States (e.g., persons born in American Samoa or Swains Island).

WFS Client Demographics, June 2018 Snapshot (continued)

Characteristic	All Clients		All Adults		All Children	
	# of Clients	% of Total Clients	# of Clients	% of Total Clients	# of Clients	% of Total Clients

Homeless Status	All Clients		All Adults		All Children	
Homeless[41]	632	2.4%	204	2.7%	428	2.3%

Education Status	All Adults	
Less than a High School Diploma	1,212	15.8%
High School Graduate or GED	4,297	56.0%
Some College or College Degree	2,059	26.8%
Not Reported/Unidentifiable	101	1.3%

Age	All Clients		All Adults		All Children	
Under 1 Year Old	938	3.6%	N/A		938	5.1%
1 - 5 Years Old	6,389	24.4%			6,389	34.5%
6 - 10 Years Old	5,728	21.9%			5,728	30.9%
11 - 15 Years Old	4,248	16.2%			4,248	22.9%
16 - 17 Years Old	1,210	4.6%			1,210	6.5%
18 – 24 Years Old	636	2.4%	636	8.3%	N/A	
25 – 34 Years Old	3,589	13.7%	3,589	46.8%		
35 – 44 Years Old	2,601	9.9%	2,601	33.9%		
45 – 54 Years Old	716	2.7%	716	9.3%		
55 – 64 Years Old	125	0.5%	125	1.6%		
65+ Years Old	2	<0.1%	2	<0.1%		
Average Age of Adults	34.3 Years					
Average Age of Children	7.5 Years					

Length of Stay	
Average Length of Stay[42]	6.5 Months

[41] Homeless is defined as: homeless without housing, homeless with housing (staying temporarily with family or friends), emergency shelter, or domestic violence shelter.
[42] Average Cumulative Months an Adult Received WFS since May 2016.

Expenditures

SFY

2018

This chapter summarizes ESA expenditure data for the 2015-2017 Biennium and combination of expenditure and projection data for the 2017-2019 Biennium. This information is divided into three sub-sections: Cash Grant Assistance, WorkFirst, and Administrative.

ESA Briefing Book

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Expenditures Overview

DSHS Budget Overview

General Fund-State appropriations for DSHS were 16% of the total statewide General Fund-State appropriations as of the 2017-19 Biennial budget – 2018 Supplemental.

General Fund-State appropriations for the DSHS Economic Services Administration (ESA) were 12% of the total DSHS General Fund-State appropriations as of the 2017-19 Biennial budget 2018 Supplemental.

Expenditures

State expenditures for programs such as Temporary Assistance for Needy Families (TANF), and most child care assistance, are affected by block grants. Block grants place a "lid" on the amount of federal funding available.

Federal law requires states to maintain "historic levels of spending" for the programs consolidated in the TANF block grant. This state spending is known as Maintenance of Effort (MOE). Failure to spend state dollars at that level can result in a reduced federal block grant payment and require increases in state spending. States must spend at least 80% of what they spent historically on these programs, based on their 1994 spending levels.

This chapter summarizes ESA expenditure data for the 2015-17 Biennium and projections for the 2017-19 Biennium. The information is in three sub-sections:

- Cash Grant Assistance
- WorkFirst
- Administrative

Cash Grant Assistance

This sub-section shows actual and projected expenditures for cash grant assistance programs: TANF Assistance, Child Support Recoveries, Diversion Cash Assistance, Refugee Cash Assistance, Food Assistance Program for Legal Immigrants (FAP), Aged, Blind, Disabled (ABD)/Pregnant Women Assistance (PWA) Cash Assistance, Consolidated Emergency Assistance Program (CEAP), Social Security Income (SSI)/State Supplemental Payment (SSP), and SSI/Special Needs.

WorkFirst

This sub-section shows actual and projected expenditures for the WorkFirst program including:

- Child care expenditures,
- Direct services reflecting state service delivery by DSHS, Department of Commerce, State Board for Community and Technical Colleges, Employment Security Department, and non-state third-parties, and
- Client support service costs (i.e., costs for services provided directly to clients, such as transportation, tuition, and books).

Administrative

This sub-section shows actual and projected expenditures for the Administrative costs.

TECHNICAL NOTES

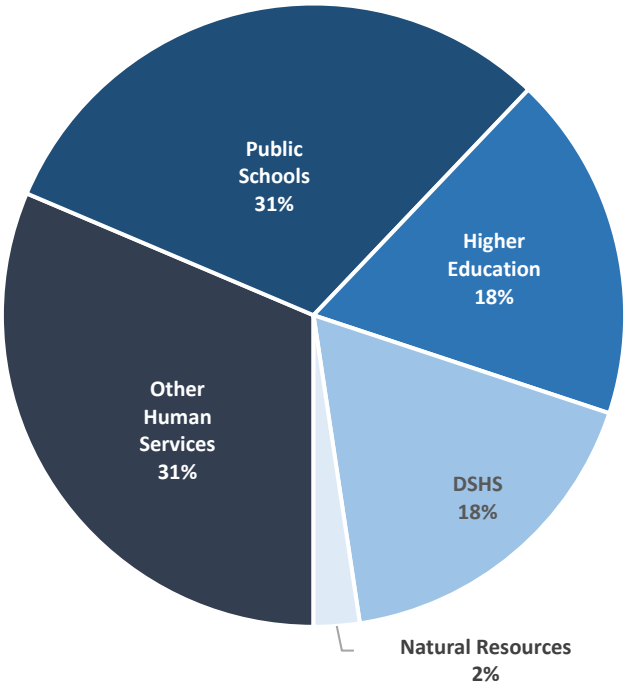
DATA SOURCE: Data for this chapter was provided by the ESA Division of Finance and Financial Recovery (DFFR)

DATA NOTES:

- 2015-17 Actuals reflect expenditure data for SFY 2016 and SFY 2017.
- 2017-19 Projections reflect expenditure data for SFY 2018 and projection data for SFY 2019.

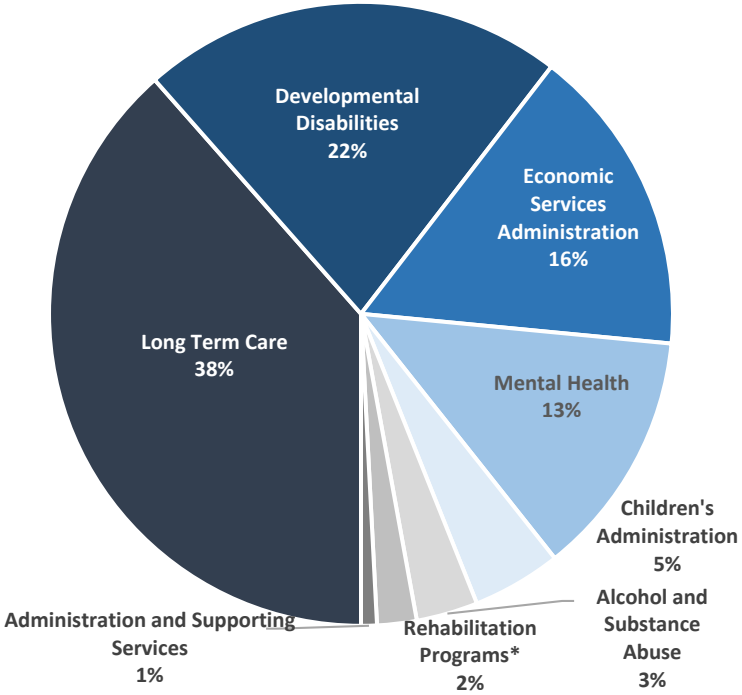
Expenditures Overview – All Funds, 2017-19 Biennial Budget

State Budget Overview – All Funds



Note: All Other includes Legislative, Judicial, Contributions to Retirement, and Other Appropriations.

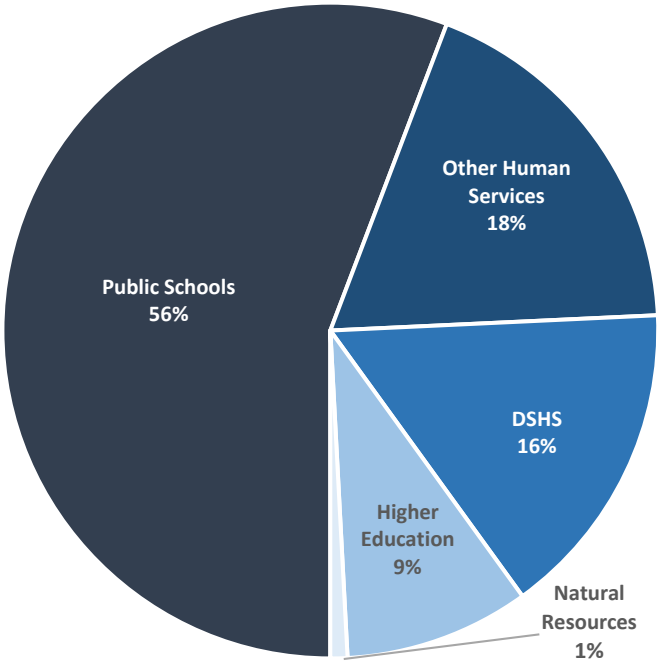
DSHS Budget Overview – All Funds



Notes: *Rehabilitation Programs includes Juvenile Rehabilitation Administration and Vocational Rehabilitation. **Other DSHS Programs includes Special Commitment Center and Payments to Other Agencies.

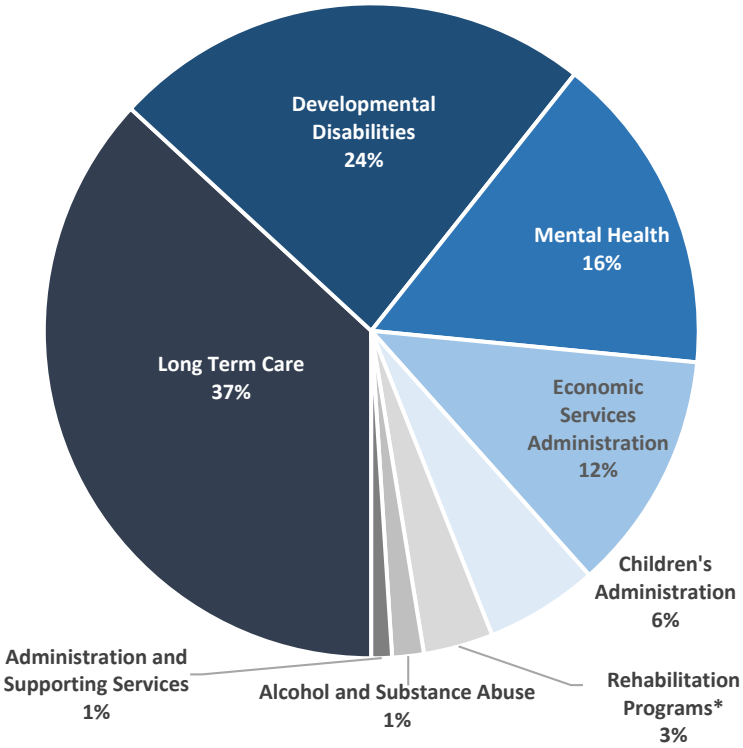
Expenditures Overview – General Fund, 2017-19 Biennial Budget

State General Fund Overview – All Funds



Note: *All Other includes: Legislative, Judicial, Contributions to Retirement, and Other Appropriations

DSHS General Fund Overview – All Funds



Notes: *Rehabilitation Programs includes Juvenile Rehabilitation Administration and Vocational Rehabilitation **Other DSHS Programs includes Special Commitment Center and Payments to Other Agencies.

Actual and Projected Program and Administrative Expenditures[1], for Selected Biennia (in thousands of dollars)

Program	Biennium		Change from 2015-17 to 2017-19	
	Actuals 15-17	Projections 17-19	Amount	Percent
Cash Grant Programs				
State	$112,917	$124,419	$11,502	10.2%
Total	$392,653	$358,808	($33,845)	-8.6%
Child Care				
State	$166,987	$97,624	($69,363)	-41.5%
Total	$486,756	$483,465	($3,291)	-0.7%
WorkFirst Services[2]				
State	$43,697	$36,640	($7,057)	-16.1%
Total	$153,410	$186,701	$33,291	21.7%
Refugee Contracted Services				
State	$8,046	$8,046	$-	0.0%
Total	$32,563	$37,927	$5,364	16.5%
Other Client Services[3]				
State	$17,722	$16,803	($919)	-5.2%
Total	$20,094	$19,975	($119)	-0.6%
Supplemental Nutrition Programs				
State	$105	$235	$130	123.7%
Total	$73,002	$79,784	$6,782	9.3%
Administrative				
State	$482,218	$507,258	$25,040	5.2%
Total	$1,042,760	$1,090,539	$47,779	4.6%
Total Expenditures				
State	**$831,692**	**$791,025**	**($40,667)**	**-4.9%**
Total	**$2,201,237**	**$2,257,199**	**$55,962**	**2.5%**

[1] Some data contained in the Cash Grant Programs, WorkFirst Spending Plan and Other Client Services may be duplicated. This affects the Total Expenditures line as well.
[2] WorkFirst Services represents only the ESA share, and does not include spending by partner agencies.
[3] Other Client Services includes DASA contract, CEAP, Incapacity Exams, and Interpreter Services.

Cash Grant Assistance

This sub-section shows actual and projected expenditures for cash grant assistance programs:

- Temporary Assistance for Needy Families (TANF)
- Child Support Recoveries
- Diversion Cash Assistance (DCA)
- Refugee Cash Assistance (RCA)
- Food Assistance Program (FAP)
- Aged, Blind, and Disabled Program (ABD)/Pregnant Women Assistance (PWA)
- Consolidated Emergency Assistance Program (CEAP)
- Social Security Income (SSI)/Social Supplemental Security Payment (SSP), and SSI/Special Needs.

Actual and Projected Grant Expenditures (in thousands of dollars)

Program	15-17 Biennium Actuals State	15-17 Biennium Actuals Total	15-17 Biennium Projections State	15-17 Biennium Projections Total
TANF Assistance				
First Year	$8,731	$153,208	$6,535	$127,340
Second Year	$8,214	$139,788	$18,642	$129,858
Biennium	**$16,945**	**$292,996**	**$25,177**	**$257,198**
Child Support Recoveries[4]				
First Year	($23,688)	($47,360)	($19,135)	($38,270)
Second Year	($22,878)	($45,756)	($21,799)	($43,598)
Biennium	**($46,566)**	**($93,116)**	**($40,934)**	**($81,868)**
Diversion Cash Assistance				
First Year	$3,230	$3,230	$2,498	$2,498
Second Year	$3,099	$3,099	$2,487	$2,487
Biennium	**$6,329**	**$6,329**	**$4,985**	**$4,985**
Refugee Cash Assistance				
First Year	N/A	$1,631	N/A	$1,167
Second Year	N/A	$2,054	N/A	$1,202
Biennium	**N/A**	**$3,685**	**N/A**	**$2,369**
Food Assistance Program for Legal Immigrants				
First Year	$20,891	$20,891	$20,085	$20,085
Second Year	$21,295	$21,295	$19,853	$19,853
Biennium	**$42,186**	**$42,186**	**$39,938**	**$39,938**
ABD & PWA Cash Assistance[5]				
First Year	$25,019	$25,019	$31,196	$31,196
Second Year	$27,362	$27,362	$24,963	$24,963
Biennium	**$52,381**	**$52,381**	**$56,159**	**$56,159**
CEAP				
First Year	$177	$177	$341	$341
Second Year	$317	$317	$298	$298
Biennium	**$494**	**$494**	**$639**	**$639**
SSI/SSP				
First Year	$18,334	$18,334	$18,993	$18,993
Second Year	$18,624	$18,624	$18,795	$18,795
Biennium	**$36,958**	**$36,958**	**$37,788**	**$37,788**
SSI/Special Needs				
First Year	$156	$156	$159	$159
Second Year	$147	$147	$150	$150
Biennium	**$303**	**$303**	**$309**	**$309**
Total				
First Year	$52,850	$175,286	$60,672	$163,509
Second Year	$56,180	$166,930	$63,389	$154,008
Biennium	**$109,030**	**$342,216**	**$124,061**	**$317,517**

[4] Child Support Recoveries are collections that offset State and Federal expenditures.
[5] ABD is net of ABD Recoveries (ABD and PWA programs began on November 1, 2011).

Total Grant Expenditures, for Selected Biennia (in thousands of dollars)

	Biennium		Change from 2015-17 to 2017-19	
	Actuals 15-17	Projections 17-19	Amount	Percent
TANF Assistance	$292,996	$257,198	($35,798)	-12.2%
Child Support Recoveries	($93,116)	($81,868)	$11,248	-12.1%
Diversion Cash Assistance	$6,329	$4,985	($1,344)	-21.2%
Refugee Cash Assistance	$3,685	$2,369	($1,316)	-35.7%
Food Assistance Program for Legal Immigrants (FAP)[6]	$42,186	$39,938	($2,248)	-5.3%
ABD & PWA Cash Assistance[7]	$52,381	$56,159	$3,778	7.2%
CEAP	$494	$639	$145	29.3%
SSI – SSP	$36,958	$37,788	$830	2.2%
SSI – Special Needs	$303	$309	$6	1.9%
Total	**$342,216**	**$317,517**	**($24,699)**	**-7.2%**

[6] State funding represent the portion of the Basic Food caseload that is in the Food Assistance Program for Legal Immigrants. The remaining caseload is funded through direct federal benefits.
[7] ABD/PWA is net of ABD Recoveries (programs began on 11/01/2011).

Budget Funding Streams for Grant Assistance Program Participation, for Selected Biennia (in thousands of dollars)

Program	Funding	Funding Stream	Biennium Actuals 15-17	Biennium Projections 17-19
TANF Assistance	TANF Block Grant Maintenance of Effort (MOE)	Total	$292,996	$257,198
		State	$16,945	$25,177
Refugee Cash Assistance	Office of Refugee Resettlement	Federal	$3,685	$2,369
Food Assistance Program for Legal Immigrants[8]	General Fund-State	State	$42,186	$39,938
ABD & PWA Cash Assistance[9]	General Fund-State	State	$52,381	$56,159
CEAP	General Fund-State	State	$494	$639
SSI/SSP	General Fund-State	State	$37,262	$38,097

[8] State funding represent the portion of the Basic Food caseload that is in the Food Assistance Program for Legal Immigrants. The remaining caseload is funded through direct federal benefits.
[9] ABD is net of ABD Recoveries (ABD and PWA programs began on November 1, 2011).

WorkFirst

This sub-section shows actual and projected expenditures for the WorkFirst program including:

1. Child care expenditures,
2. Direct services reflecting state service delivery by DSHS, Department of Commerce, State Board for Community and Technical Colleges, Employment Security Department, and non-state third-parties, and
3. Client support service costs (i.e., costs for services provided directly to clients, such as transportation, tuition, and books).

WorkFirst Expenditures, for Selected Biennia
(in thousands of dollars)

	15-17 Biennium Actual			17-19 Biennium Projected		
	FEDERAL	STATE	TOTAL	FEDERAL	STATE	TOTAL
First Year:						
Child Care[10]	$143,109	$63,212	$206,321	$141,819	$64,337	$206,156
ESD Contract[11]	$11,501	$448	$11,949	$13,672	$-	$13,672
SBCTC Contract[12]	$13,138	$748	$13,886	$13,679	$426	$14,105
Dept. of Commerce Contract	$18,873	$399	$19,273	$17,393	$2,020	$19,413
Tribal TANF (MOE)[13]	$-	$12,231	$12,231	$-	$12,318	$12,318
DSHS Local Contracts[14]	$11,534	$3,994	$15,528	$11,039	$3,495	$14,534
Total:	**$198,156**	**$81,032**	**$279,188**	**$197,602**	**$82,596**	**$280,198**
Second Year:						
Child Care	$154,194	$67,005	$221,199	$194,801	$38,060	$232,861
ESD Contract	$11,528	-	$11,528	$14,378	$-	$14,378
SBCTC Contract	$12,356	$2,584	$14,940	$12,065	$3,288	$15,353
Dept. of Commerce Contract	$10,191	$-	$10,191	$20,563	$-	$20,563
Tribal TANF (MOE)	$-	$10,184	$10,184	$-	$12,411	$12,411
DSHS Local Contracts	$18,727	$4,660	$23,387	$13,377	$3,344	$16,721
Total:	**$206,996**	**$84,432**	**$291,429**	**$255,184**	**$57,103**	**$312,287**
Biennium Total:						
Child Care	$297,304	$130,217	$427,520	$336,620	$102,397	$439,017
ESD Contract	$23,029	$448	$23,477	$28,050	$-	$28,050
SBCTC Contract	$25,494	$3,332	$28,826	$25,744	$3,714	$29,458
Dept. of Commerce Contract	$29,065	$399	$29,464	$37,956	$2,020	$39,976
Tribal TANF (MOE)	$-	$22,415	$22,415	$-	$24,729	$24,729
DSHS Local Contracts	$30,261	$8,654	$38,915	$24,416	$6,839	$31,255
Total:	**$405,152**	**$165,465**	**$570,617**	**$452,786**	**$139,699**	**$592,485**

[10] Child Care includes WCCC subsidies and collective bargaining agreement.
[11] ESD is the Employment Security Department.
[12] SBCTC is the State Board for Community & Technical Colleges.
[13] Tribal TANF represents the state maintenance of effort (MOE).
[14] DSHS Local Contracts include support services such as domestic violence service, drug & alcohol treatment, English as a Second Language (ESL), and transportation services.

Administrative

This sub-section shows actual and projected expenditures for the Administrative costs.

Actual and Projected Administrative Expenditures, for Selected Biennia (in thousands of dollars)

Program	15-17 Biennium Actual			17-19 Biennium Projected		
	State	Total	FTEs[15]	State	Total	FTEs[15]
Community Service Division[16]						
First Year	$146,939	$231,066	2,567.8	$148,476	$241,661	2,627.0
Second Year	$145,798	$242,141	2,721.8	$93,783	$250,632	2,589.0
Biennium	**$292,737**	**$473,208**	**2,644.8**	**$242,259**	**$492,293**	**2,608.0**
Information Technology[17]						
First Year	$27,332	$44,689	123.1	$26,746	$45,681	119.0
Second Year	$24,717	$42,254	125.3	$21,025	$45,681	142.0
Biennium	**$52,049**	**$86,944**	**248.4**	**$47,771**	**$91,362**	**130.5**
Statewide Program Support[18]						
First Year	$15,824	$22,749	156.3	$25,945	$39,079	161.0
Second Year	$14,349	$21,780	152.1	$13,286	$39,079	165.0
Biennium	**$30,173**	**$44,529**	**308.5**	**$39,231**	**$78,158**	**163.0**
Division of Child Support[19]						
First Year	$42,609	$146,318	1,063.7	$43,221	$147,912	1,052.0
Second Year	$42,597	$144,421	1,081.0	$104,020	$148,459	1,085.0
Biennium	**$85,205**	**$290,739**	**2,144.8**	**$147,241**	**$296,371**	**1,068.5**
Office of Financial Recovery[20]						
First Year	$4,093	$6,547	71.1	$1,030	$1,065	10.0
Second Year	$3,539	$6,920	70.0	$31,545	$505	7.0
Biennium	**$7,632**	**$13,467**	**141.1**	**$32,575**	**$1,570**	**8.5**
Division of Disability Determination[21]						
First Year	$505	$50,159	309.5	$500	$49,800	306.0
Second Year	$591	$50,099	313.5	$55,687	$57,250	314.0
Biennium	**$1,095**	**$100,259**	**623.0**	**$56,187**	**$107,050**	**310.0**
Special Projects[22]						
First Year	$6,913	$16,994	23.6	$3,371	$11,307	30.0
Second Year	$6,415	$16,621	28.4	$825	$2,144	13.0
Biennium	**$13,327**	**$33,615**	**52.0**	**$4,196**	**$13,451**	**21.5**
Total						
First Year	**$244,214**	**$518,522**	**$4,315**	**$249,289**	**$536,505**	**$4,305**
Second Year	**$238,004**	**$524,238**	**$4,492**	**$320,171**	**$543,750**	**$4,315**
Biennium	**$482,218**	**$1,042,760**	**$8,807**	**$569,460**	**$1,080,255**	**$8,620**

[15] FTE data in the biennium row is an average of the two years in the biennium.
[16] Community Service Division includes all regional and headquarter offices.
[17] Information Technology includes all IT staffing and contracts other than special projects.
[18] Statewide Program Support includes Office of Assistant Secretary, Finance, and Program Integrity.
[19] Division of Child Support includes headquarters and all district offices.
[20] Office of Financial Recovery includes all headquarters expenditures.
[21] Division of Disability Determination Services includes three statewide offices.
[22] Special Projects include Eligibility Service and ACES Remediation (ESAR) project.

Annual Unduplicated Clients

SFY

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This chapter provides the unduplicated number of clients served by ESA (all programs) as well as the unduplicated number of clients served by each ESA program in SFY 2018.

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Overview

In other sections of the ESA Briefing Book, we present data on the number of monthly clients and State Fiscal Year (SFY) monthly averages of clients served by each ESA program. Data in those sections do not address a question that is frequently asked by various stakeholders: "How many total clients are served by ESA and by each program?" Many ESA clients receive services from more than one program; furthermore, clients can receive services within a single program that span multiple months in the course of the State Fiscal Year (SFY). For example, a TANF family typically receives Basic Food assistance at the same time and also receives monthly benefits over multiple months in the same fiscal year.

This chapter presents data on the number of unduplicated clients served annually by ESA, both overall (for all programs) and by each program. The number of unduplicated clients served by ESA annually is obtained by counting the number of unique clients served by each ESA program covered in the Briefing Book so that an individual receiving services from more than one program (or services that span multiple months in the SFY) is counted only once. Similarly, annual total clients served by each program are calculated by counting the number of unique clients served by the program in the SFY.

In SFY 2018, ESA served over 1.8 million clients, or roughly one out of every four Washington State residents. When including clients served by ESA offices *and* Home and Community Services (HCS) offices, in partnership with DSHS's Aging and Long-Term Support Administration (ALTSA), this number comes to over 1.9 million clients, or about 26% of Washington State residents. These figures count each client once, regardless of the number of services received or the number of months those services were received.

TECHNICAL NOTES:

DATA SOURCES:

- The majority of the data in this chapter was based on the ESA – Automated Client Eligibility System (ACES) as of August 2018.
- Data for the Child Support program was based on the ESA - Support Enforcement Management System (SEMS) as of October 2018.
- Data for the Refugee and Immigrant Assistance program was based on the ESA MyRIA, ACES and eJAS databases as of November 2018.
- Child care data was based on the Social Service Payment System (SSPS) as of November 2018.

Annual Unduplicated Clients Served, SFY 2017 and SFY 2018

	SFY 2017		SFY 2018	
	ESA Only[1]	DSHS Offices (ESA & HCS)[2]	ESA Only[1]	DSHS Offices (ESA & HCS)[2]
All Programs	***1,907,304***	***1,972,486***	**1,839,478**	**1,925,040**
Aged, Blind or Disabled (ABD)	32,940	33,749	33,228	34,041
Additional Requirements-Emergent Needs (AREN)	7,152	7,152	6,536	6,536
Basic Food Employment and Training (BFET)	18,916	19,028	17,488	17,595
Basic Food (SNAP/FAP)	1,230,908	1,264,660	1,165,773	1,200,911
Consolidated Emergency Assistance (CEAP)	2,301	2,301	2,496	2,496
Diversion Cash Assistance (DCA)	7,177	7,177	6,524	6,524
Housing and Essential Needs (HEN) Referral[3]	14,295	14,298	12,878	12,881
Medical Assistance (Non-Cash Related)[4]	235,709	303,128	235,987	350,730
Ongoing Additional Requirements (OAR)	359	372	373	390
Pregnant Women Assistance (PWA)	252	252	202	202

[1] ESA Offices Only is based on CSO of issuance and includes all offices in Regions 1, 2, and 3, plus the following statewide call centers: 128, 130, 132,151, 153, 155, 156, and 157.
[2] DSHS Offices include all ESA offices plus Home and Community Services (HCS) offices.
[3] The HEN Referral Program was implemented on January 1, 2014.
[4] The Affordable Care Act was implemented on October 1, 2013, when the Washington Healthplanfinder web portal became available for Washingtonians to shop for and enroll in health care plans, for coverage to begin on January 1, 2014. Many clients that were served in the past by ESA are now directed to apply for medical care services via the Healthplanfinder administered by the Washington Health Benefit Exchange (HBE). These clients are not included in the SFY 2017 and SFY 2018 totals.

Annual Unduplicated Clients Served, SFY 2017 and SFY 2018 (continued)

	SFY 2017		SFY 2018	
	ESA Only[5]	DSHS Offices (ESA & HCS)[6]	ESA Only[5]	DSHS Offices (ESA & HCS)[6]
Refugee Cash Assistance (RCA)	1,379	1,379	958	960
Refugee and Immigrant Assistance (RIA)[7]	8,616	8,616	7,158	7,158
State Supplemental Payment (SSP)	27,453	42,013	27,304	42,997
Temporary Assistance for Needy Families / State Family Assistance (TANF/SFA)	137,435	137,443	113,946	113,946
Washington State Combined Application Project (WASHCAP)	74,044	88,687	70,304	86,268
Transitional Food Assistance (TFA)	104,848	104,968	84,765	84,842
Working Family Support (WFS)[8]	7,959	7,959	51,638	51,638
Child Care – Working Connections Child Care (WCCC) and Seasonal Child Care (SCC)[9]	131,875	131,875	125,867	125,867
Child Support	1,001,357	1,001,357	951,030	951,030

[5] ESA Offices Only is based on CSO of issuance and includes all offices in Regions 1, 2, and 3, plus the following statewide call centers: 128, 130, 132,151, 153, 155, 156, and 157.
[6] DSHS Offices include all ESA offices plus Home and Community Services (HCS) offices.
[7] This number includes clients served by these ORIA programs: LEP Pathway and Naturalization Services.
[8] The Working Family Support (WFS) program began on May 1, 2016; therefore, data for SFY 2016 is for a partial year.
[9] Child Care data comes from the Social Service Payment System and is provided by the DSHS Research and Data Analysis Division (RDA).

Annual Unduplicated Clients[10] Served, Adults and Children, by ESA Division[11], SFY 2018

	SFY 2018				
	DSHS Offices (All ESA & HCS)[12]	ESA Only	CSD & HCS	CSD Only	DCS Only
Total	1,925,040	1,839,478	1,313,430	1,244,035	951,030
Adults	1,308,526	1,241,888	848,357	779,876	646,467
Children	611,320	592,396	465,063	464,149	299,379
Age Unknown[13]	5,194	5,194	N/A	N/A	5,184

[10] Age of client is based on age as of July 1, 2018.
[11] Community Services Division (CSD) and the Division of Child Support (DCS).
[12] DSHS Offices include all ESA offices plus Home and Community Services (HCS) offices.
[13] These are DCS clients who don't have a birth date available.

Contacts

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DSHS/ESA Contacts	
DSHS Secretary	**Cheryl Strange** (360) 902-7800 cheryl.strange@dshs.wa.gov
ESA Assistant Secretary	**David Stillman** (360) 725-4350 david.stillman@dshs.wa.gov
ESA Divisions	
Child Support	**Sharon Redmond, Director** (360) 664-5440 redmosj@dshs.wa.gov
Community Services	**Babs Roberts, Director** (360) 725-4888 babette.roberts@dshs.wa.gov
Disability Determination Services	**Duane French, Director** (360) 664-7350 duane.french@ssa.gov
Division of Finance and Financial Recovery	**Anmarie Aylward, Director** (360) 725-4787 aylwaa@dshs.wa.gov
Information Technology Solutions	**Lonnie Paul, Acting Director** (360) 664-8067 paullr@dshs.wa.gov
Division of Program Integrity	**Deborah Doyle, Director** (206) 459-8743 deborah.doyle@dshs.wa.gov
ESA Programs	
Refugee and Immigrant Assistance	**Sarah Peterson, Chief** (206) 568-5568 sarah.peterson@dshs.wa.gov
ESA Data Resources	
ESA Management Accountability and Performance Statistics	**Shane Riddle, Senior Policy Advisor** (360) 725-4352 RiddlMS@dshs.wa.gov

Geographical Maps

SFY

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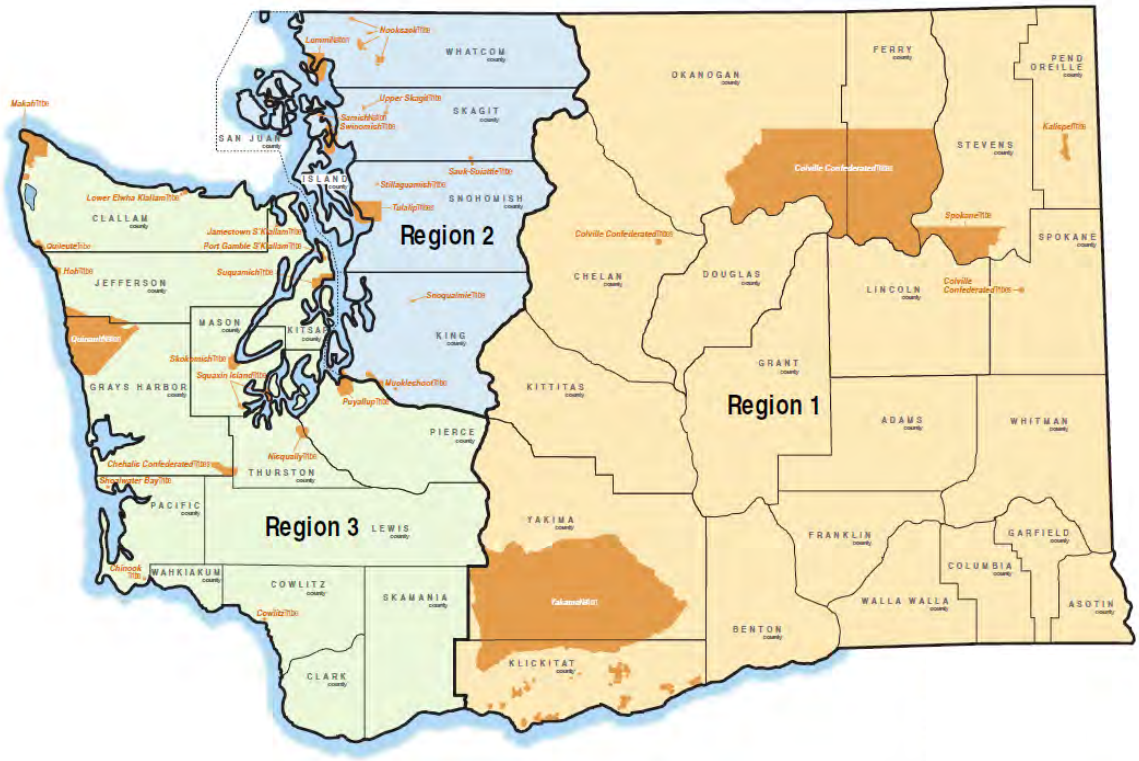
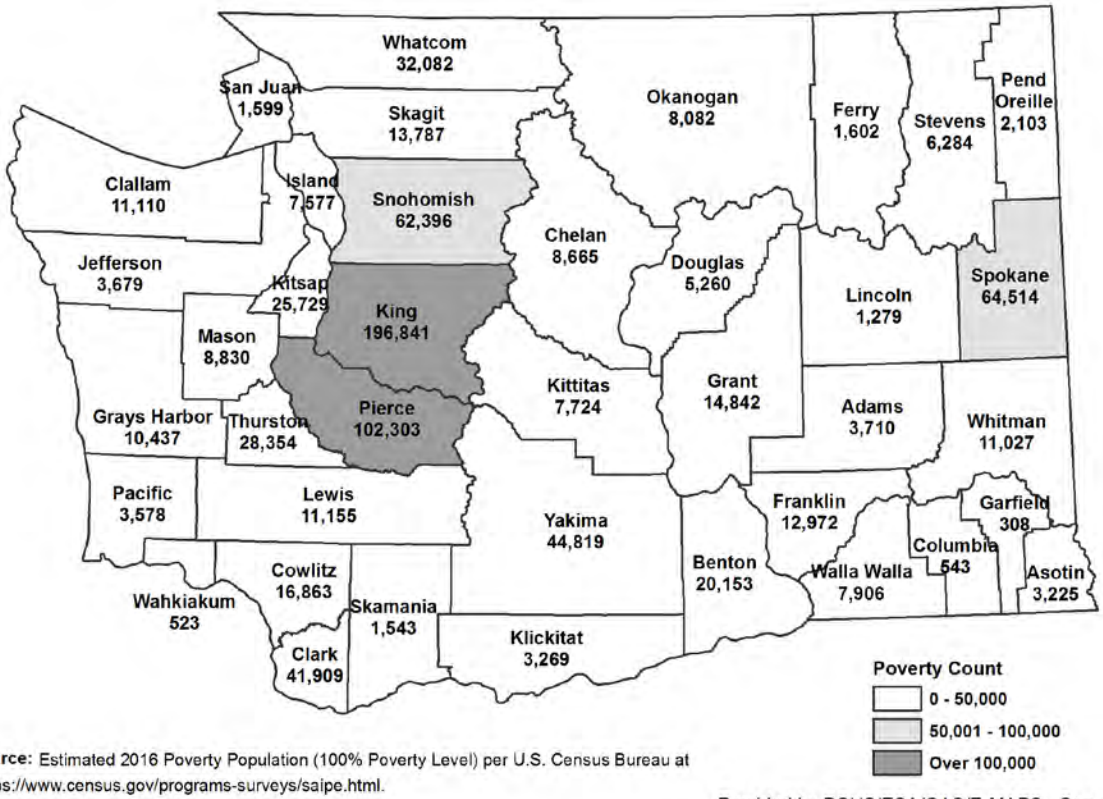
ESA provides services through its local Community Services Offices (CSOs) and local Division of Child Support Offices located in three regions. The counties within each DSHS region are as follows:



Region	Counties in Each DSHS Region
Region 1	Adams, Asotin, Benton, Chelan, Columbia, Douglas, Ferry, Franklin, Garfield, Grant, Kittitas, Klickitat, Lincoln, Okanogan, Pend Oreille, Spokane, Stevens, Walla Walla, Whitman, and Yakima
Region 2	King, Island, San Juan, Skagit, Snohomish, and Whatcom
Region 3	Clark, Clallam, Cowlitz, Grays Harbor, Jefferson, Kitsap, Lewis, Mason, Pacific, Pierce, Skamania, Thurston, and Wahkiakum

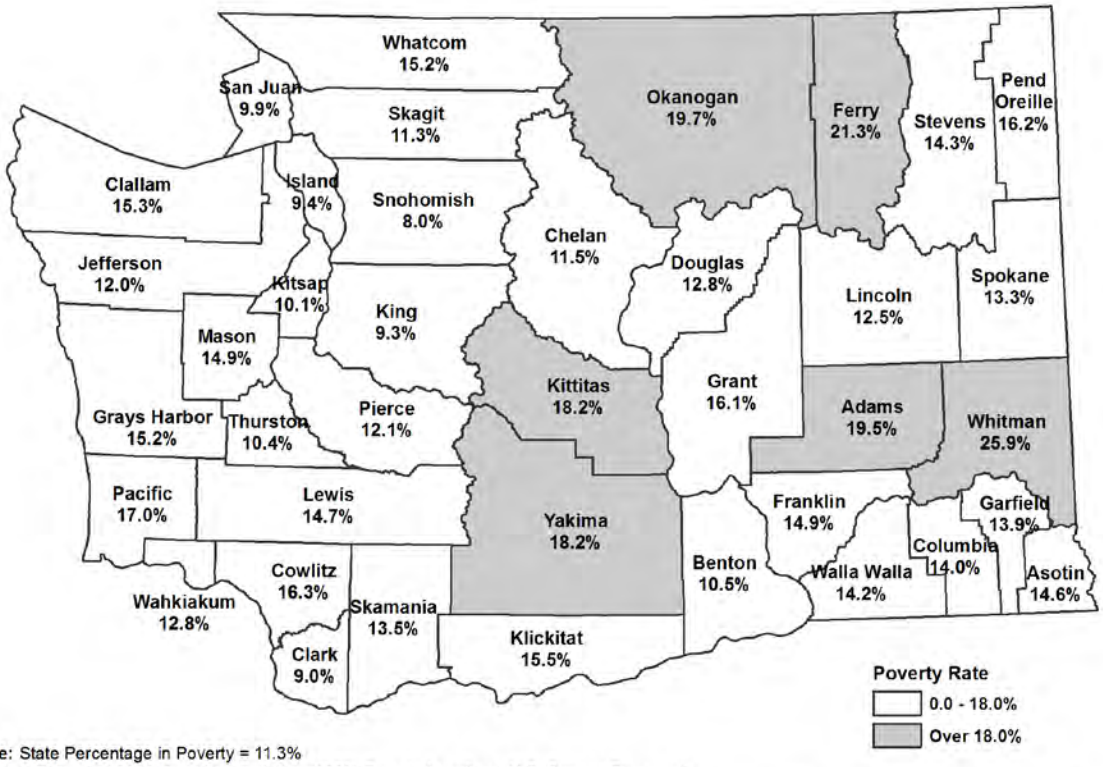
Number of Persons of All Ages Below the 100% Poverty Level by County in Washington State: 2016



Source: Estimated 2016 Poverty Population (100% Poverty Level) per U.S. Census Bureau at https://www.census.gov/programs-surveys/saipe.html.

Provided by DSHS/ESA/OAS/E-MAPS - Sep. 2018

Percentage of Persons of All Ages Below the 100% Poverty Level by County in Washington State: 2016



Note: State Percentage in Poverty = 11.3%
Source: Estimated 2016 Poverty Population (100% Poverty Level) per U.S. Census Bureau at https://www.census.gov/programs-surveys/saipe.html.

Provided by DSHS/ESA/OAS/E-MAPS - Sep. 2018

Abbreviations

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Abbreviation	Description
ABAWD	Able-Bodied Adults without Dependents
ABD	Aged, Blind or Disabled Cash Assistance Program
ACA	Affordable Care Act
ACES	Automated Client Eligibility System
AREN	Additional Requirements for Emergent Needs
AU	Assistance Unit *(i.e., group of people who live together and whose income or resources may be counted in determining eligibility and benefit amounts)*
BFET	Basic Food Employment and Training
BF or BFP	Basic Food Program
CARD	Caseload Analysis and Reporting Database
CE	Comprehensive Evaluation
CEAP	Consolidated Emergency Assistance Program
CN	Categorically Needy
CC	Contact Center
CSCC	Customer Service Contact Center
CSD	Community Services Division
CSO	Community Services Office
DEL	Department of Early Learning
DCA	Diversion Cash Assistance
DCAP	Disaster Cash Assistance Program
DCS	Division of Child Support
DDDS	Division of Disability Determination Services
DFFR	Division of Finance and Financial Recovery
DL-U	Disability Lifeline – Unemployable *(formerly General Assistance – Unemployable)*
DL-X	Disability Lifeline – Expedited Medicaid (*formerly General Assistance-Expedited Medicaid)*
DPI	Division of Program Integrity
DSHS	Department of Social and Health Services
ESA	Economic Services Administration
ESD	Employment Security Department
ESL	English as a Second Language
EBT	Electronic Benefits Transfer
EFT	Electronic Funds Transfer *(direct deposit)*
FAP	Food Assistance Program for Legal Immigrants
FCS	Food and Consumer Service, U.S. Department of Agriculture
FNS	Food and Nutrition Service, U.S. Department of Agriculture
FFY	Federal Fiscal Year *(October 1 through September 30)*
FOI	Frontiers of Innovation
FRS	Financial Reporting System
FSP	Federal Food Stamp Program *(formally renamed the Supplemental Nutrition Assistance Program)*
FTE	Full-time Equivalent *(the equivalent of one full-time staff)*

Abbreviation	Description
FY	Fiscal Year *(used in reference to state and federal fiscal years)*
GA-U	General Assistance-Unemployable *(replaced by Disability Lifeline)*
GA-X	General Assistance – Expedited Medicaid *(replaced by Disability Lifeline)*
HBE	Health Benefit Exchange
HCS	Home and Community Services
HEN	Housing and Essential Needs
eJAS	Electronic JOBS Automated System
LEP	Limited English Proficiency
LPA	Local Planning Areas
MAGI	Modified Adjusted Gross Income
MOE	Maintenance of Effort
MCS	Medical Care Services
OAR	Ongoing Additional Requirements
OBRA	Omnibus Budget Reconciliation Act of 1990
OFR	Office of Financial Recovery
ORIA	Office of Refugee and Immigrant Assistance
PRISM	Predictive Risk Intelligence System
PWA	Pregnant Women Assistance
RCA	Refugee Cash Assistance
RCW	Revised Code of Washington
RISE	Resources to Initiate Successful Employment
RRA	Refugee Resettlement Assistance
SBCTC	State Board for Community and Technical Colleges
SFY	State Fiscal Year *(July 1 through June 30)*
SNAP	Supplemental Nutrition Assistance Program
SSA	Social Security Administration
SSI/SSP	Supplemental Security Income/State Supplement Program
TANF	Temporary Assistance for Needy Families
TFA	Transitional Food Assistance
Title IV-A	Title of the Social Security Act, which contains regulations for the Temporary Assistance for Needy Families (TANF) program
Title IV-D	Title of the Social Security Act, which contains regulations regarding child support collection and enforcement
Title IV-E	Title of the Social Security Act, which contains regulations regarding children's services, including some foster care programs
TMA	Transitional Medical Assistance
TRO	Temporary Restraining Order
USDA	U. S. Department of Agriculture
WAC	Washington Administrative Code
WCAP	Working Connections Automated Program

Abbreviation	Description
WASHCAP	Washington State Combined Application Project
WCCC	Working Connections Child Care
WFS	Working Family Support
WDC	Workforce Development Councils *(formerly Private Investment Councils or PICs)*

Electronic Benefits & Funds Transfer

SFY

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	EBT – Electronic Benefits Transfer
What EBT does	• Delivers cash and food assistance benefits through a magnetic stripe debit card. • Enables clients to access food benefits through Point of Sale (POS) devices and cash benefits through Automated Teller Machines (ATM) and at retailers.
Who EBT serves	Clients who receive food assistance through the Basic Food program and/or cash assistance through Temporary Assistance to Needy Families (TANF), Aged, Blind or Disabled (ABD), Pregnant Women Assistance (PWA), State Supplemental Payment (SSP), Refugee Cash Assistance (RCA), Working Family Support (WFS), and the Consolidated Emergency Assistance Program (CEAP).
How EBT evolved	• In 1996, Washington joined the Western States Electronic Benefits Transfer Alliance (WSEA) comprised of Washington, Alaska, Arizona, Colorado, Hawaii, and Idaho to conduct a joint competitive procurement for EBT services. Nevada later joined the alliance. • In 1996, Citibank EBT Services was selected as the successful vendor for WSEA. • In 1997, Washington stakeholders participated in EBT workgroups to solicit their input. Stakeholders included food retailers, client advocates, tribal members, the disability community, financial institutions, federal agencies, and state staff representing the union, field operations, and headquarters. • In 1998, business and technical requirements for Washington's EBT system were developed in association with Citicorp, ACES and stakeholders.
EBT Time frames	• April 1998 – Washington signed an EBT contract with Citicorp, Inc. • March 1999 – EBT started pilot programs in Cowlitz, Grays Harbor, Clark, Klickitat, Pacific, Skamania, and Wahkiakum counties. • June 1999 – the first of six regional rollouts began in Region 1. • November 1999 – the statewide implementation of EBT was completed. • October 2002 – Federal Food Stamp rules required EBT in all states. • June 2004 – the nationwide implementation of EBT was completed. • March 2014 – an instructional memo was issued reminding staff of the changes to the Basic Food trafficking rules and excess EBT replacement policy.

	EBT – Electronic Benefits Transfer (continued)
Who Belongs to the Western States EBT Alliance (WSEA)	• In 1996, Washington joined the Western States Electronic Benefits Transfer Alliance (WSEA) comprised of six (6) states: Washington, Alaska, Arizona, Colorado, Hawaii, and Idaho to conduct a joint competitive procurement for EBT services. The Territory of Guam, Nevada, Wyoming, and Nebraska later joined the alliance. • In July 2013, Nevada officially withdrew from the WSEA Coalition, leaving eight (8) states and the Territory of Guam to begin procurement for EBT-4 service in 2014. • In August 2013, Utah officially joined the WSEA Coalition, increasing the number again to nine (9) states and the Territory of Guam. Utah procured for the EBT-4 services in 2014 with the Coalition. • In March 2014, Washington withdrew from WSEA.
Reprocurement of EBT Services	• In December 2001, the Western States EBT Alliance (WSEA) developed and published a second-tier Request for Proposal to ensure EBT services continued without interruption. The Territory of Guam, unable to attract a bidder due to its small caseload, joined the WSEA in this procurement. • In May 2002, Citicorp Electronic Financial Services (CEFS) was announced as the successful second-tier vendor. • On April 28, 2003, Washington's first tier contract expired. Washington exercised the two, one-year extension options under the initial contract. • In January 2004, CEFS was sold to J. P. Morgan Electronic Financial Services (EFS). • In April 2009, WSEA awarded the EBT Request for Proposal to the successful bidder, J. P. Morgan EFS. • In April 2014, Washington awarded the EBT Request for Proposal to the successful bidder, J. P. Morgan EFS. The contract provided for a two-year term through April 29, 2016 with options for two extensions, one six-month and one three-month. The short contract term was due to J. P. Morgan EFS' November 2013 announcement to exit the EBT and pre-paid card business. • In July 2015, Washington awarded the EBT Request for Proposal to the successful bidder, Fidelity Information Services. The contract provided for a five-year term with options for two one-year extensions. EBT services were successfully converted from J. P. Morgan EFS to Fidelity Information Services in July 2016.

	EBT – Electronic Benefits Transfer (continued)
Contract History with J.P. Morgan Electronic Financial Services (EFS)	• In March 2005, Washington signed a new seven-year contract with J. P. Morgan EFS through April 2012. An Internet Web Browser application was made available to clients for obtaining their own EBT account information at www.ebtaccount.jpmorgan.com. • In June 2006, New Mexico and Wyoming joined the WSEA. • In June 2007, New Mexico decided not to participate with WSEA as an alliance. • In October 2007, Nebraska joined the WSEA. • In June 2008, an amendment to the March 2005 contract was signed by J. P. Morgan EFS and the State of Washington for an additional two-year contract extension, from May 2012 through April 2014. • In April 2012, an amendment to the March 2005 contract was signed by J.P. Morgan EFS and the State of Washington to provide implementation and support for the Washington State Summer Electronic Benefits Transfer for Children (SEBTC) pilot program for the summer of 2012. • In August 2012, an amendment to the March 2005 contract was signed by J.P. Morgan EFS and the State of Washington to eliminate the $0.85 cent ATM withdrawal charge from client EBT accounts. • In December 2013, J.P.Morgan announced they would be exiting the business of EBT and other prepaid cards; Washington was in the middle of contract negotiations at the time of the announcement and J.P. Morgan agreed to a short-term contract. • In April 2014, Washington signed a new, limited two-year contract with J.P. Morgan.
Contract History with Fidelity Information Services (FIS)	• In July 2015, Washington awarded the EBT Request for Proposal to the successful bidder, Fidelity Information Services. The contract provided for a five-year term with options for two one-year extensions. EBT services were successfully converted from J. P. Morgan EFS to Fidelity Information Services. • In October 2015, Washington and Fidelity Information Services agreed to and signed a five-year contract. • In July 2016, EBT services were successfully converted from J. P. Morgan EFS to Fidelity Information Services. • In February 2017, Basic Food monthly distribution was expanded from the first ten days of the month to the first twenty days. • In April 2017, certain retailer MCC codes were blocked, preventing POS transactions at prohibited retailer locations.

	EFT – Electronic Funds Transfer
What EFT Does	At the client's request, cash benefits are deposited directly into their personal checking/savings account instead of being deposited into an EBT cash account.
Who EFT serves	Clients who receive federal or state-funded cash assistance, such as Temporary Assistance to Needy Families (TANF), Aged, Blind or Disabled (ABD), Refugee Cash Assistance (RCA), State Supplemental Payment (SSP), and those who have or are willing to open a savings or checking account. EFT is an optional method that clients may choose for receiving their cash benefits.
How EFT evolved	• EBT Steering Committee pursued EFT through the State Treasurer's Office as more cost effective than procuring the service from Citicorp, Inc. • In June 1999, a workgroup with staff from the EBT Unit, ACES, and State Treasurer's Office met to determine business and technical requirements.
EFT Time frames	• In January 2000, the EFT pilot program started in two Pierce County offices: Pierce West Community Services Office and Pierce North Community Services Office. • In May 2000, all EBT cash assistance clients statewide were given the option to use EFT.

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Year	Description
2017	**"BIG RULE"** On January 6, 2017, the Food and Nutrition Service (FNS) published the final rule, *Supplemental Nutrition Assistance Program: Eligibility, Certification, and Employment and Training Provisions of the Food, Conservation, and Energy Act of 2008*, referred to as the Big Rule, because of the many regulatory changes. Some of the provisions in this rule were enacted on October 1, 2008, while the items below were effective March 7, 2017. Mandatory provisions: • Program name change 7 CFR Parts 271 through 285 • Changes the program name from Food Stamp Program to Supplemental Nutrition Assistance Program (SNAP). • Minimum benefit increase for small households 7 CFR 271.2 and 273.10(e)(2)(ii)(C): Increases the minimum benefit for one and two person households and allows for annual increases. • Providing households a copy of completed non-paper applications 7 CFR 273.2(c)(1)(v). Requires State agencies to offer copies of SNAP applications completed by households regardless of the method by which the applicant submitted the application. Households will have the option to receive the copy of their complete application in electronic format. (*Effective January 8, 2018).* • Asset changes 7 CFR 273.8(b). Indexes SNAP asset limits to inflation, rounded down to the nearest $250, as of October 1, 2008. Excludes all tax-preferred retirement accounts, such as individual retirement accounts, from countable resources in determining SNAP eligibility. Also excludes funds in a qualified tuition program described in section 529 of the Internal Revenue Code (IRC) or in a Coverdell education savings account under section 530 of the IRC. The value of funeral arrangements is also excluded from SNAP resources altogether. • Military combat pay exclusion 7 CFR 273.9(c)(2). Excludes military combat pay from income of households that apply for or participate in SNAP. This exclusion applies only to additional pay resulting from deployment or service to a combat zone, and not to pay received prior to deployment. • Standard deduction increase for small households 7 CFR 273.9(d)(1)(iii). Raises the minimum standard deduction for one, two, or three person households and indexes the standard deduction to inflation beginning in Fiscal Year (FY) 2010. • Elimination of the cap on dependent care expenses 7 CFR 273.9(d)(4). Eliminates the cap on the deduction for dependent care expenses and provides State agencies the option to include dependent care-related transportation costs and activity fees. This final rule also clarifies longstanding policy that dependent care costs are deductible for children under the age of 18 and for people with disabilities of any age.

2017 (continued)	• Changes to client reporting requirements 7 CFR 273.12. Removes restrictions that prohibited State agencies from applying Simplified Reporting systems to households with certain members including elderly, disabled, homeless and migrant farm workers. The final rule also clarifies how States respond to unclear information received outside of a client report and provides procedures for following up with households in accordance with their reporting systems. Optional Provisions: • Transitional benefits option 7 CFR 272.2, 273.26, 273.27, 273.29, 273.32. Expands eligibility for transitional benefits to households with children when State and locally-funded cash assistance ends. Previously, transitional benefits were limited to families whose Temporary Assistance to Needy Families (TANF) benefits were ending. • Unwritten signatures option 7 CFR 273.2(c)(1), 273.2(c)(3), 273.2(c)(7). Allows SNAP applicants to sign an application over the telephone using a recorded verbal assent. Also specifies that State agencies may accept unwritten signatures, which include electronic signature techniques, handwritten signatures transmitted by fax or other electronic transmissions, and recorded gestured signatures. • Telephone interview at initial certification and recertification 7 CFR 273.2(e)(2) and 273.14(b)(3). Allows State agencies to use a telephone interview rather than a face-to-face interview without the need for the State to ascertain hardship. State agencies must provide a face-to-face interview if requested by the household or its authorized representative. • Average student work hours 7 CFR 273.5(b). Provides State agencies the option to determine compliance with the 20-hour minimum work requirement by averaging the number of hours worked over the month. Work hours performed during academic breaks greater than one month must not be averaged with other months. • Employment and Training (E&T) funding for job retention services option 7 CFR 273.7(d)(3)(ix). Includes job retention services of up to 90 days as an allowable E&T service State agencies may provide to clients.
2016	**The Able Bodied Adults Without Dependents (ABAWD) time limit policy exemption was lifted statewide**. The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) limits the receipt of SNAP benefits to 3 months in a 36-month period for able-bodied adults without dependents (ABAWDs) who are not working at least eighty hours per month, participating in qualifying education and training activities at least eighty hours per month, or complying with a workfare program. An ABAWD is a person between the ages of 18 and 49 who has no dependents and is able to work. Each year Washington can request waivers from Food and Nutrition Services (FNS) to exempt areas of our state from this rule. Areas which have an unemployment

2016 (continued)	rate 20% above the national average are eligible for such a waiver. During the Great Recession and until January 1st, 2016, all of Washington state was exempt. In calendar year 2016, two counties (King and Snohomish) and most of a third county (Pierce) were not waived from the ABAWD rules. In 2017, only one county will not be waived (King). Annual requests will continue to be submitted to Food and Nutrition Services (FNS) to exempt qualified counties from the ABAWD requirements. In non-exempt counties with Basic Food recipients that fall into the ABAWD category, those recipients must work, have a personal exemption (such as pregnancy or chronic homelessness), or participate in employment and training activities to remain eligible to receive food benefits. Each ABAWD is given three safety net months in a 36 month period during which they can continue to receive food benefits even if they fail to meet the ABAWD work requirements. Subsequent changes to the areas of the state covered by the ABAWD exemption are addressed in Appendix 8 – Major Changes in ESA Programs by Month.
2014	The Agricultural Act of 2014 (Public Law 113-79) was signed into law by President Obama on February 7, 2014 and is commonly known as the "Farm Bill." The Farm Bill sets national agricultural, nutrition, conservation, and forestry policy. The Supplemental Nutrition Assistance Program (SNAP) provisions of the bill were designed to improve oversight by the U.S. Department of Agriculture (USDA) and state program operations and administration. SNAP eligibility rules and benefit levels are, for the most part, set at the federal level and uniform across the nation, though states have flexibility to tailor aspects of the program. To address concerns regarding eligibility, benefits, and inappropriate shelter or medical expenses, the deductions have been tightened up under the Act. The Act specifies individuals who are not eligible for SNAP, such as lottery winners, affluent college students, permanently disqualified, and deceased individuals. Ex-felons convicted of particularly heinous crimes (such as murder, aggravated sexual abuse, sexual exploitation or abuse of children) who have served their sentence are also prohibited from participating in SNAP unless they comply with the terms of their parole. Further, the bill codifies existing USDA policy that households with an elderly or disabled member cannot deduct legalized medical marijuana expenses as a SNAP medical deduction. In addition, SNAP allows deductions from gross income for certain essential household expenses. Each state sets a Standard Utility Allowance (SUA) reflecting typical utility costs for low-income households that incur heating and cooling costs apart from their rent. No longer can a SNAP recipient qualify for SUA because they receive a minimal LIHEAP benefit in lieu of showing copies of their bills. The 2014 Farm Bill requires a household to receive a LIHEAP benefit of greater than $20 a year in order to qualify for the SUA. As of January 1, 2015, the Department of Social and Health Services (DSHS) issues a more substantial LIHEAP benefit

2014 (continued)	meeting the new requirement for households who are not eligible for the SUA without receiving the payment. The Farm Bill also has multiple provisions to strengthen program integrity by investing new resources in fraud detection and prevention, launching a new federal and state partnership on retailer fraud, and enhancing tools for fraud detection. The Farm Bill includes three major modifications to prioritize employment and training (E&T) services and program outcomes within SNAP E&T: (1) Pilot Projects to Test Innovative Strategies; (2) E&T Reporting and Monitoring; and (3) Additional Funds for E&T. **Public Law 113-183, the Preventing Sex Trafficking and Strengthening Families Act**, made changes to Title IV-D of the Social Security Act to require states to adopt the 2008 version of the Uniform Interstate Family Support Act (UIFSA), as well as other changes intended to improve international child support recovery. This law grants Indian tribes access to the Federal Parent Locator Service (FPLS). It also expresses the intent of Congress that establishing parenting time arrangements when obtaining child support orders is "an important goal which should be accompanied by strong family violence safeguards" and that states should use existing funding sources to support the establishment of parenting time arrangements. This law also made changes to Title IV-E (Foster Care and Adoption Assistance) regarding children or youth in state care or in kinship care, which may have child support impacts.
2010	**The Patient Protection and Affordable Care Act of 2010 and the Health Care and Reconciliation Act of 2010** is referred to collectively as the "Affordable Care Act" or "ACA." The ACA was enacted in 2010 under two separate provisions – Public Law 114-148 and Public Law 111-152. Different parts of the ACA took effect at different times. Of most significance to public assistance programs, the eligibility rules and eligibility processes for determining Medicaid changed significantly effective October 1, 2013. Under a federal option, Washington State opted to create a state-run Health Benefit Exchange portal called the Washington Healthplanfinder. In addition to providing access to health insurance to individuals and employers, Healthplanfinder provides real-time automated eligibility determinations for most Medicaid applicants. Beginning January 1, 2014, families and pregnant women with Modified Adjusted Gross Income (MAGI) below the required federal poverty level (FPL) became eligible for Medicaid. Washington also opted to participate in Medicaid Expansion, which allowed individuals with incomes below 138% of the Federal Poverty Level to qualify for Medicaid. Eligibility for most Medicaid programs under the ACA is determined using a new simplified automated system that is no longer tied to eligibility for Temporary Assistance for Needy Families (TANF), Supplemental Nutrition Assistance Program (SNAP), or other Economic Services Administration (ESA) programs; therefore, the

2010 (continued)	management of medical assistance eligibility and related IT system processes were moved to the Health Benefit Exchange (HBE) and Health Care Authority (HCA). The Economic Services Administration continues to determine eligibility for some medical assistance programs (called Classic Medical), including medical programs for persons who are elderly (age 65 or older), blind or disabled.
2009	**American Recovery and Reinvestment Act of 2009 (ARRA)**, Public Law 111-5, was enacted on February 17, 2009. An economic stimulus bill designed to address the nation's economic crisis, this Act provided funding under Title II, Assistance for Unemployed Workers and Struggling Families, in several key areas: (1) Supplemental Nutrition Assistance Program (SNAP) – provided a 13.6 percent increase in maximum benefits, which equated to a $24 increase for a one-person household; (2) Unemployment Benefits – provided an extension of the Emergency Unemployment Compensation program through December 31, 2009; (3) Medical Assistance – provided an extension for Transitional Medical Assistance (TMA) through December 31, 2010; (4) TANF – established a TANF Emergency Contingency Fund to provide additional funds to states that experienced an increase in their TANF caseload and expenditures, short-term non-recurring benefits, or subsidized employment programs. States were eligible to receive 80% of the increase in expenditures between FFY 2007 and FFY 2008 (whichever was less) and FFY 2009. Funding was made available for FFY 2009 and 2010 and was limited to 50% of the combined annual TANF awards for the two-year period. The Act modified the TANF carry-forward rules to allow states to carry forward unexpended TANF and emergency contingency funds to the next year without the requirement to spend the funds on assistance. It modified the caseload reduction credit calculation to use FFY 2007 or 2008, or the prior year (whichever would be most advantageous to the state); and (5) Social Security Act (SSA), State Supplemental Income (SSI), and Railroad Retirement (RR) Benefits – it allowed a one-time $250 payment to be made to recipients.
2008	**Food, Conservation, and Energy Act of 2008 (2008 Farm Bill)**, Public Law 110-234, was enacted on May 22, 2008. The Farm Bill renamed the Food Stamp Program as the "Supplemental Nutrition Assistance Program" (SNAP). The Food Stamp Act of 1977 was now to be called the "Food and Nutrition Act of 2008." Key changes to SNAP program eligibility and benefit levels included increases in the Standard Income Deduction (from $134 to $144) and a $16 increase in the minimum benefit for one-person and two-person households. It also removed the cap on the dependent care deduction, excluded combat pay as income, excluded retirement and educational accounts as a resource and instituted annual resource limit adjustments to keep pace with inflation. It established state options to expand simplified reporting (for migrant/seasonal farm workers, homeless and elderly disabled households) and to provide transitional benefits for state-funded assistance programs. In addition, it established new types of disqualifications for fraud. Key administrative changes included a State option to allow telephonic signature, a requirement for FNS to develop standards and establish state data collection and

2008 (continued)	reporting requirements related to a state's major changes in program design, and new federal match requirements for automated systems related to systemic errors, access and payment accuracy. The Act also made the following changes to the Food Stamp Employment & Training program: more time to expend allocations, added job retention services as an allowable employment and training activity, and eased participation restrictions for volunteers. In addition, states that had a nutrition education program were now required to notify food assistance applicants and participants of the availability of nutrition education "to the maximum extent practicable." DSHS currently contracts with Washington State University and the Washington State Department of Health to provide Nutrition Education services.
2006	**The Deficit Reduction Act (DRA)**, Public Law 109-171, was enacted on February 8, 2006. The TANF program was extended at the FY 2004 funding level through FY 2010. The Act made appropriations and extended the National Random Sample Study of Child Welfare through FY 2010. It revised the formula for the caseload reduction credit with respect to work participation rates and included families receiving assistance under separate state programs in the calculation of work participation rates. It directed the U.S. Department of Health and Human Services Secretary to publish regulations for determining whether activities may be counted as work activities, how to count and verify reported hours of work, and work-eligible individuals. It also provided a state penalty for failure to establish or comply with work participation verification procedures. The Act replaced incentive bonuses to states for a decrease in the illegitimacy rate with healthy marriage promotion and responsible fatherhood grants, and limited the use of funds for (1) demonstration projects designed to test the effectiveness of tribal governments or consortia in coordinating the provision of child welfare services to tribal families at risk of child abuse or neglect; and (2) activities promoting responsible fatherhood. It made appropriations for FY2006-FY2010. Child Care – The Act made appropriations for FY2006-FY2010 for Child Care Development Fund block grants to states for child care. Child Support – The Act modified the rule requiring assignment of support rights as a condition of receiving TANF, revised requirements for the distribution of arrearages with respect to families that formerly received TANF, declared that states shall not be required to pay the federal government the federal share of amounts collected on behalf of a family (1) that formerly received TANF, to the extent that the state pays (passes through) the amount to the family; or (2) that currently receives assistance, to the extent a certain portion passed through to the family. It revised requirements for use of the tax refund intercept program to collect past-due child support on behalf of children who are not minors, reduced from $5,000 to $2,500 the amount of a child support arrearage triggering referral for passport denial, and required that all child support orders include a provision for medical support for children to be provided by either or both parents, and to be enforced. It also provided for a mandatory annual fee of $25 for each case of

2006 (continued)	successful child support collection for a family that had never received TANF, if the state collected more than $500.
2004	**Social Security Protection Act of 2004**, Public Law 108-203, was enacted on March 2, 2004 providing for a temporary extension to Supplemental Security Income (SSI) claimants of the system under which the Social Security Administration withholds past-due benefits to pay claimants' attorney fees. This change affected how DSHS received and processed the reimbursement of interim assistance (i.e., General Assistance or other state funds-only benefits paid to or on behalf of SSI claimants).
2002	**Farm Security and Rural Investment Act of 2002**, Public Law 107-171, was enacted on May 13, 2002, making changes to the **Food Stamp Program** and providing program funding through fiscal year 2007. **Title IV: Nutrition Programs** – **Food Stamp Reauthorization Act of 2002** – **Subtitle A: Food Stamp Program** – The Act amended the **Food Stamp Act of 1977** to exclude the following income for food stamp program eligibility purposes: (1) Legally-obligated child support payments made by a household member on behalf of a person not a member of such household (Note: states could continue to provide a child support deduction, rather than this exclusion. The deduction must be determined before computing the excess shelter expense deduction); and (2) Income in the form of deferred educational and veterans' educational assistance, State complementary assistance payments, and certain medical assistance not included as income under specified provisions of Titles IV and XIX of the Social Security Act. The Act revised and increased the standard deduction by tying it to the Federal poverty income guideline, according to household size and indexed for inflation. It authorized states to give a homeless household with some shelter expenses a $143 monthly deduction rather than an excess shelter expense deduction. It also revised utility allowances, eligibility certification provisions, and quality control provisions. The Act required states with a program website to make on-line applications available in each language in which printed applications were available. It also reduced household reporting requirements and provided high performance bonus payments beginning in FY 2003 to the six states with the highest or most improved performance. States were now authorized to provide up to five months of transitional program benefits to households moving from the Temporary Assistance for Needy Families (TANF) program. Employment and training program funding allocations were extended through FY 2006 and additional FY 2002 through 2006 amounts were allocated to States that ensure availability of specified work opportunities. The Act repealed (1) the 80 percent set-aside for able-bodied adults without dependents; (2) the maintenance-of-effort requirement to access new unmatched funds; and (3) the limits on the amount States were reimbursed for each work slot offered. It increased the monthly cap on the amount States may reimburse

2002 (continued)	participants for transportation and other work expenses for FY 2002 through 2009 from $25 to $50. It amended the **Personal Responsibility and Work Opportunity Reconciliation Act of 1996** to make all legal immigrant children, regardless of U.S. entry date, eligible for the supplemental security income (SSI) and food stamp programs beginning in FY 2004. It also made the following individuals eligible for food stamps: (1) qualified aliens who have resided in the U.S. for 5 years and (2) blind or disabled aliens who lawfully reside in the U.S. and receive disability cash or medical benefits.
1997	**Balanced Budget Act (BBA) of 1997**, Public Law 105-33, was enacted on August 5, 1997 making changes and implementing numerous technical corrections to the **Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996**, Public Law 104-193. The BBA (1) established the Welfare-to-Work Block Grant, (2) limited the amount of TANF funds that can be transferred to Title XX – Social Services Block Grant (SSBG) to 10% of the TANF block grant and removed the requirement to transfer $2 to the Child Care & Development Block Grant (CCDBG) for every $1 transferred to the SSBG, (3) increased from 20% to 30% of individuals in all families (and in 2-parent families) the limitation on the number of persons who may be treated as engaged in work by reason of participation in a vocational education program, or — for teen heads of households — maintenance of satisfactory school attendance, and (4) extended the refugee/asylee eligibility period for SSI/Medicaid eligibility from 5 to 7 years, included Cuban and Haitian entrants in this category, and provided a 5-year food stamp eligibility for these aliens. The following technical corrections were also made: (1) revised the computation method for out-of-wedlock reduction bonuses, (2) modified the MOE requirements for the Contingency Fund, (3) revised work requirements so that a family with a disabled parent is not treated as a 2-parent family, allowed the minimum work requirement for a 2-parent family to be shared between both parents with a 55 hour per week minimum, allowed a caretaker of a child under age 6 to meet work requirements if working 20 hours per week, and allowed 12 weeks of job search to count as work during any period a state meets the contingency fund definition of "needy state," (4) TANF penalties were modified so that the penalty amount was now 5% in the first year, and increased by 2% per year up to 21% maximum, and (5) the drug felon disqualification rule was modified to apply to convictions for conduct that occurred after 8/22/96.
1996	**Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996**, Public Law 104-193, was signed into law on August 22, 1996 giving states choices in how to structure their welfare programs. Federal funding was provided in the form of the **Temporary Assistance to Needy Families (TANF)** block grant, and was fixed at the same level for five years. TANF replaced the Aid to Families with Dependent Children (AFDC) program and ended the entitlement status of welfare benefits. PRWORA provided new federal child care funds, reauthorized the Child Care and Development Block Grant (CCDBG), and required these combined funds to be administered as a unified program under the **Child Care and Development Fund (CCDF)**. PRWORA also allowed states to transfer up to 30% of

1996 (continued)	the TANF block grant into the CCDBG and the Title XX – Social Services Block Grant (SSBG), but limited the amount transferable to SSBG to 10% of the TANF block grant and required that $2 be transferred to the CCDBG for every $1 transferred to the SSBG. In this first major overhaul of welfare in 60 years, welfare receipt was limited to 5 years. The law contained strong work requirements and penalties for states that failed to meet them, i.e., 5% of the TANF grant for failure to meet work participation rates with the amount increasing in subsequent years by up to an additional 2% up to a limit of 21%. In addition, there was a performance bonus to reward states for moving welfare recipients into jobs, state maintenance of effort requirements, comprehensive child support enforcement requirements, and supports for families moving from welfare to work, including at least one year of transitional Medicaid when a family leaves welfare for work.
1990	**Omnibus Budget Reconciliation Act (OBRA) of 1990**, Public Law 101-508, was enacted on November 5, 1990. Children were not considered members of AFDC assistance units when determining eligibility for AFDC benefits. Their income and resources were not counted toward family income and resource limits when they were recipients of Title IV-E, state, or local foster care maintenance or adoption support payments or a combination of these types of payments and the inclusion of the adopted child in the assistance unit would result in lower benefits for the family. Earned Income Tax Credit (EITC) was considered an exempt resource during the month of receipt and the following month by the AFDC and GA-U Programs. Any EITC remaining in the second month following the month of receipt now applied towards the Resource Ceiling. States now had the option of specifying which categories of families must report monthly and which method of income budgeting to use (prospective or retrospective budgeting). The Act excluded the income and resources of a child receiving State or local foster care maintenance payments from eligibility or payment determinations for AFDC. It also amended the AFDC program to provide child care to low-income families not receiving AFDC benefits when the state determined there was a need for care in order to work and the family was at risk of becoming dependent upon the AFDC program.
1989	**Omnibus Budget Reconciliation Act (OBRA) of 1989**, Public Law 101-239, became law on December 19, 1989 and amended the **Child Support Enforcement Amendments of 1984**, Public Law 98-378, to permanently extend the provision to continue a family's Medicaid (Title XIX) eligibility when the family became ineligible for AFDC due to the collection or increased collection of child support under Part D of Title IV (Child Support and Establishment of Paternity) of the Social Security Act. The Act established a new AFDC quality control system which imposed penalties on states based upon a sliding scale which reflected the degree to which a state's AFDC error rate exceeds the national average. It also took into account overpayments and underpayments in determining error rates and established a Quality Control Review Panel for dispute resolution between states and the federal government.
1988	**Family Support Act (FSA) of 1988**, Public Law 100-485, was enacted on October 13, 1988 and targeted services to those most likely to become long-term welfare recipients. The Act created the **Job Opportunities and Basic Skills (JOBS)** program, which focused on education and training, and provided child care and medical

1988 (continued)	assistance to recipients for 12 months after they left AFDC with employment. It made changes to the 6-out-of-13 work quarter requirement for AFDC-Employable and to the "principal wage earner" criteria. It increased the child care disregard to $175 per child/per month ($200 for a child under age 2), the work expense disregard to $90, and disregarded EITC. The Act established the state option to require that unmarried minor parents must live with a parent, legal guardian or other adult relative, or in an adult-supervised living arrangement to be eligible for AFDC. With the enactment of FSA of 1988, states now had to revise their need and payment standards every 3 years and could create wage supplementation and community work experience programs. The Act strengthened child support enforcement collection activities, including changes to the $50 pass-through payment rules and mandatory wage-withholding. It also established paternity establishment performance standards for states and mandated annual reports to Congress.
1986	**Consolidated Omnibus Budget Reconciliation Act (COBRA) of 1985**, Public Law 99-272, enacted on April 7, 1986, formally established the two-parent AFDC-Employable (AFDC-E) program, which was previously known as the AFDC-Unemployed Father program. The Act provided that certain education or training programs might qualify as quarters of work for AFDC eligibility purposes.
1984	**Deficit Reduction Act (DEFRA) of 1984**, Public Law 98-369, enacted on July 18, 1984 instituted significant changes to the AFDC program. The 185% of Need eligibility test was created, the $75 work expense deduction was applied to both full- and part-time employment, the $30 and 1/3 earned income disregard was limited to 4 months followed by a $30 disregard for 8 months, and the term "earned income" was defined to mean gross income before deductions. Burial plots, funeral arrangements, and real property that a family was making a good faith effort to sell, were excluded as resources. Retrospective budgeting was made mandatory for monthly reporting households, but optional for other cases; monthly reporting was made mandatory for families with a recent work history or earned income, EITC was declared to be an excluded income, and women in the third trimester of pregnancy were excluded from participation in the Work Incentive (WIN) program. Lump sum income eligibility rules were changed to allow recalculation of the period of ineligibility when an event occurs that would have changed the family's need for that month, the money became unavailable, or the family incurred medical expenses, which offset the lump sum. Overpayment recovery was waived when the cost of recovery exceeded the debt, aliens became ineligible for 3 years when their sponsor was a public or private agency, and information disclosure to law enforcement was permitted when the AFDC recipient was a fugitive felon. The Act established the $50 child support pass-through payment and the exclusion of the earned income of a full-time child for 6 months for purposes of the AFDC gross income test. **Child Support Enforcement Amendments of 1984**, Public Law 98-378, signed into law on August 16, 1984 provided 4 months of continued Medicaid eligibility for families that lost AFDC eligibility because of the collection or increased collection of child support.

1983	**Social Security Amendments of 1983**, Public Law 98-21, became law on April 20, 1983 and amended Title IV to exclude from the definition of "income" any support or maintenance assistance furnished to a family based on need, including home energy assistance. **Supplemental Appropriations Act, 1984**, Public Law 98-181, became law on November 30, 1983 and declared that utility payments made by persons living in federally-assisted low-income housing projects were to be considered rental payments for purposes of determining eligibility and payment amounts under the AFDC program.
1982	**Job Training Partnership Act (JTPA)**, Public Law 97-300, enacted on October 13, 1982 established participation targets for AFDC recipients, aged 16 and older, in Adult and Youth programs, and provided earnings disregards for child participants. **Tax Equity and Fiscal Responsibility Act (TEFRA) of 1982**, Public Law 97-248, was enacted on September 3, 1982 and amended AFDC eligibility to allow rounding of benefits down to the next lower whole dollar, eliminated payment of benefits for a whole month when eligibility was determined later in the month, and required states to not consider a parent absent from the home due to active duty in a uniformed service. With this Act, states were now allowed to require employment search as an eligibility criteria and could prorate need and payment standards for children living with other non-applying individuals.
1981	**Omnibus Budget Reconciliation Act (OBRA) of 1981**, Public Law 97-35, was signed into law on August 13, 1981 and allowed welfare-to-work demonstration projects to begin in many states. States could now require welfare recipients to go into training, job search, or unpaid work experience in exchange for their AFDC grants. It revised the method for determining earned income by changing the order in which the work expense, child care, and $30 and 1/3 earned income disregards were applied in order to maximize the amount of countable income to be deducted from the grant. It eliminated payments for work-related child care expenses and implemented a new child care expense deduction to be deducted from earned income. The $30 and 1/3 earned income disregard was restricted to 4 months and the recipient was required to be off AFDC for 12 months before being eligible to receive the disregard again. The Act prohibited grant payments below $10, instituted the "principal wage earner" concept for eligibility determinations, thereby replacing references to "mother" and "father" in compliance with *Westcott v. Califano*. It permitted AFDC payments to a pregnant woman (with no other eligible child) during her last month of pregnancy or within the following three-month period if the child would be eligible for AFDC. With this Act, OBRA began determining monthly eligibility based upon the resources at hand during the month and the monthly benefit amount based upon the income and resources of the prior month.
1979	**U.S. Supreme Court Decision *Westcott v. Califano*** ruled in June 1979 that Section 407 of the Social Security Act regarding unemployed fathers was unconstitutional because of the discriminatory nature of the gender distinction. The court extended

1979 (continued)	benefits of the AFDC-Unemployed Father program to similarly situated unemployed mothers, thereby removing the gender distinction.
1970	**Federal regulations** required states to guard against payments to ineligible welfare applicants. States were now required to monitor their active AFDC caseloads, compute errors made in determining eligibility, and pay penalties for high error rates.
1967	**Amendments to the Social Security Act** established the **Work Incentive Program (WIN)**, which added employment services to AFDC, and directed states to emphasize work rather than welfare.
1963	**Medicaid** and **Food Stamp** programs were created; AFDC recipients were automatically eligible for both programs.
1961	**Amendments to the Social Security Act** led to a new emphasis on social services. Families with two parents were now able to receive AFDC based upon the unemployment of the father (AFDC-Unemployed Father). Welfare caseloads began to grow, for both one- and two-parent families.
1935	**The Aid to Dependent Children (ADC)** program (later known as **Aid to Families with Dependent Children or AFDC**) was created as part of the Social Security Act. AFDC supported poor children whose parents were dead, absent, or incapacitated.

Washington State Legislative History, 1987 - 2018

Year	Description
2018	**Engrossed Substitute Senate Bill (Chapter 299, Laws of 2018), 2018 Supplemental Operating Budget,** was signed into law on March 27, 2018. A number of policy changes were funded in the operating budget, including: • A 6.8 percent cash grant increase (in addition to the 2.5 percent increase in the 2017-19 enacted budget) for Temporary Assistance for Needy Families (TANF), State Family Assistance (SFA), and Refugee Cash Assistance (RCA). The cumulative cash grant increase effective July 1, 2018 is 9.3 percent. • A reduction in funding for TANF/WorkFirst partner contracts; $886,000 in SFY17 and $1.1 million in SFY19. • Funding to increase the public assistance program vehicle exemption to a value of no more than $10,000 (from $5,000) and all other assets to $6,000 (from $1,000) (see ESSHB 1831). • Funding to provide for staff and incapacity exam costs as a result of the increased Housing and Essential Needs (HEN) referrals (see SHB 2667). • An increased Personal Needs Allowance (PNA) for recipients of the State Supplemental Payment who are in an institutional setting to $70 (from $58.43) per month effective January 1, 2019. Effective January 1, 2020, the PNA for these recipients will be adjusted annually by the percentage cost-of-living-adjustment for federal Social Security benefits (see SHB 2651). **Substitute House Bill 2651 (Chapter 137, Laws of 2018), increasing the personal needs allowance for people in residential and institutional care settings,** took effect on January 1, 2019. This bill increases the Personal Needs Allowance (PNA) to $70 (from $58.43) per month for clients in medical institutions and certain community residential settings. Beginning January 1, 2020, the PNA for these recipients will be adjusted by the percentage of the cost-of-living-Adjustment (COLA) for federal benefits as published by the Social Security Administration. **House Bill 2816 (Chapter 52, Laws of 2018), transferring all aspects of working connections child care and seasonal child care service delivery to the department of children, youth, and families,** takes effect July 1, 2019. This bill transfers all aspects of Working Connections Child Care (WCCC) and Seasonal Child Care (SCC) service delivery to the Department of Children, Youth and Families (DCYF) and follows the recommendations of a report submitted to the Legislature on December 1, 2017, in accordance with HB 1661, Section 103. The transfer includes all tangible property used in carrying out the program functions, including office equipment, reports, records, and files; any appropriations made to DSHS for the programs' administration; employees engaged in performing program functions; and all rules and pending business before DSHS pertaining to the programs are continued and to be acted upon by DCYF. DCYF assumes all program responsibilities for the WCCC and SCC programs, including determinations of program eligibility, providing services to parents applying for or receiving benefits,

2018 (continued)	making payments to providers, and establishing and monitoring program outcome measures. **Engrossed Third Substitute House Bill 1482 (Chapter 126, Laws of 2018), establishing the legislative-executive WorkFirst poverty reduction oversight task force,** took effect on June 7, 2018. This bill modifies the current WorkFirst Legislative Executive Task Force to create the Legislative-Executive WorkFirst Poverty Reduction Oversight Task Force and an Intergenerational Poverty Advisory Committee to lay the groundwork in Washington for advancing intergenerational prosperity and reducing poverty. The task force must make recommendations to the Governor and the Legislature. DSHS is required to develop a five-year plan to address intergenerational poverty, subject to oversight and approval by the task force. Upon approval by the task force, the Department must submit these plans to the Governor and the appropriate committees of the Legislature by December 1, 2019. The task force must review the five-year plan by December 1, 2024, and direct DSHS to update the plan as needed. **Engrossed Second Substitute House Bill 1831 (Chapter 40, Laws of 2018), Revising resource limitations for public assistance,** takes effect on February 1, 2019. This bill increases the resource limits for public assistance program eligibility to $6,000 (from $1,000) and exempts the value of one vehicle up to $10,000 (from $5,000). **Engrossed Substitute House Bill (ESHB) 2667, Improving housing stability for people with disabilities and seniors,** was signed into law and became effective due to an emergency clause on March 13, 2018. The bill expanded eligibility for the Housing and Essential Needs (HEN) program to include recipients of the Aged, Blind, or Disabled (ABD) program and expanded eligibility for the HEN Referral program by removing the restriction that disqualified individuals who are primarily incapacitated due to a substance use disorder (Sections 1 and 2). The bill also required the Department to share demographic data of those persons determined eligible for a referral to the HEN program with Commerce on a monthly basis (Section 3 took effect on June 7, 2018).
2017	**Substitute House Bill 1543 (SHB 1543, Chapter 234, Laws of 2017), Parental Rights and Responsibilities of Sexual Assault Perpetrators and Survivors,** took effect on July 23, 2017. This bill established a process under the Uniform Parentage Act (UPA, Chapter 26.26 RCW) to adjudicate parental rights and obligations in cases in which the person seeking parental rights or presumed to be a legal parent is alleged to have committed a sexual assault against the child's parent and the child was conceived as the result of the sexual assault. "Sexual assault" means nonconsensual sexual penetration that results in pregnancy. If an allegation of sexual assault resulting in pregnancy is raised in the context of a parentage action, the court must conduct a fact-finding hearing on the allegation. If the court finds the person seeking parental rights or the presumed parent committed sexual assault of the child's parent, and that the child was born within 320 days, the court must either: (1) enter an order that the person seeking parental rights or presumed to be the parent is not a parent of the child, if requested by the child's

2017 (continued)

legal parent or guardian; or (2) enter an order consistent with the relief requested by the child's parent or legal guardian if it is in the best interests of the child. The order must include a requirement for payment of child support, birth-related costs, or both, if sought by the legal parent or guardian. If the legal parent or guardian declines an order for child support, even if the child currently or in the future receives public assistance, the order must provide that support enforcement agencies may not file administrative or court proceedings to establish or collect child support from the person who was found by the court to have committed the sexual assault.

Substitute House Bill 1624 (SHB 1624, Chapter 9, Laws of 2017), Concerning Working Connections Child Care Eligibility for Vulnerable Children, took effect on December 1, 2018. This bill makes certain populations of vulnerable children eligible for the Working Connections Child Care (WCCC) subsidy program for a minimum of twelve months. Effective December 1, 2018, a child will be eligible for WCCC if: (a) the child received child protective services (CPS), child welfare services (CWS) or services through a family assessment response (FAR) within the prior six months; (b) has been referred for child care as part of the family's case management; and (c) is residing with a biological parent or guardian.

Second Engrossed Second Substitute House Bill 1661 (2E2SHB 1661, Chapter 6, Laws of 2017), Creating the Department of Children, Youth and Families, took effect on October 19, 2017. This bill allows for the creation of the Department of Children, Youth, and Families (DCYF) by merging Department of Early Learning (DEL) with the Department of Social and Health Services' (DSHS) Children's Administration (CA) effective July 1, 2018, and DSHS Juvenile Rehabilitation (JRA) effective July 1, 2019. The bill requires DSHS, DEL, and DCYF to prepare a plan for transferring Working Connections Child Care eligibility to DCYF effective July 1, 2019. This bill recodifies RCWs pertaining to the current departments and transfers control to the new department.

Engrossed Substitute House Bill 1814 (ESHB 1814, Chapter 269, Laws of 2017), DSHS Notification and Service, took effect on July 23, 2017. This bill allows the Department to serve certain notices by certified mail. Section 6 of the bill allows the Division of Child Support to serve a *Notice of Noncompliance and Intent to Suspend Licenses* by regular mail when the underlying support order contains statutorily-required language warning of the possibility of license suspension for noncompliance with a child support order.

Substitute House Bill 1815 (SHB 1815, Chapter 276, Laws of 2017), Rights of an Alleged Parent in Dependency Proceedings, took effect on July 23, 2017. This bill intends to harmonize the definition of "parent" used in the Uniform Parentage Act (Chapter 26.26 RCW) and the Dependency statutes (Title 13 RCW). It defines "parent" as the biological or adoptive parent of a child, or an individual who has established a parent-child relationship under RCW 26.26.101, unless the legal rights of that person have been terminated by a judicial proceeding pursuant to

2017 (continued)

Washington law, or under the equivalent laws of another state or a federally recognized Indian tribe.

Senate Bill 5118 (SB 5118, Chapter 270 , Laws of 2017), Increasing the Personal Needs Allowance for Persons Receiving State-Financed Care, took effect on July 1, 2017. This bill allows for a personal needs allowance (PNA) increase to reflect the cost-of-living adjustments (COLA) made to federal Social Security benefits for Medicaid-eligible residents in institutions and community-based residential settings receiving long-term care, developmental disabilities, or mental health services.

Second Substitute Senate Bill 5347 (2SSB 5347, Chapter 156, Laws of 2017), Concerning the Definition of Work Activity for the Purposes of the WorkFirst Program, took effect on July 23, 2017. This bill amends RCW 74.08A.250 to allow for expansion of vocational education as an approvable work activity from 12 months to 24 months.

Substitute Senate Bill 5883, the 2017-2019 Operating Biennium Budget was signed into law on June 30, 2017. A number of policy changes were funded in the operating budget, including:

- Temporary Assistance for Needy Families (TANF), State Family Assistance (SFA) and Refugee Cash Assistance program grants will increase by 2.5 percent beginning in SFY 2019;
- Means tests for kinship caregivers will be repealed (see 2ESSB 5890);
- Working Family Support received funding to continue the program through the biennium, and;
- Infant exemptions from work, for TANF parents, was extended for children up to 24 months

Second Engrossed Substitute Senate Bill 5890 (2ESSB 5890, Chapter 20, Laws of 2017), Concerning Foster Care and Adoption Support, took effect on October 19, 2017. This bill facilitates and supports permanency for children in the foster care system, including through promoting adoption. Section 16, as of July 1, 2018, repeals income means testing for nonparent caregivers applying for or receiving Child-Only TANF grants on behalf of the children in their care.

Engrossed Second Substitute Bill 5898 (ESSB 5898, Chapter 21, Laws of 2017), Concerning Eligibility for Public Assistance Programs, took effect on October 19, 2017. This bill removes outdated WorkFirst suspension dates and amends RCW 74.08a.260 to suspend WorkFirst participation for TANF recipients with a child under age two. It modifies the good cause reasons for failure to participate by adding in the recipients with a child under age two. It adds language that parents with a child under age two and claiming good cause exemption may still be required to participate in the activities noted in subsections (2a-d) and (3). Subsection (5) limits a good cause exemption under subsection (1)(b) to a maximum of twenty-four months in a parent's lifetime. Subsection (3) notes the

2017 (continued)	department shall work with a parent claiming good cause exemption to participate in programs and services regarding parenting skills and promote child well-being, including but not limited to home visitation programs.
2016	**Second Substitute House Bill (2SHB) 2877, Supplemental Nutrition Assistance Program – Benefit Distribution Dates,** was signed into law on March 29, 2016. It requires the Department to expand distribution dates for Supplemental Nutrition Assistance Program (SNAP) benefits from the 1st to the 10th of every month to the 1st through the 20th of every month, beginning February 1, 2017. **Substitute Senate Bill (SSB) 6430, Medical Assistance Programs – Continuity of Care,** was signed into law on March 31, 2016. It requires the Health Care Authority (HCA) and the Community Services Division (CSD) of the DSHS Economic Services Administration to suspend, rather than terminate, medical assistance benefits for persons who are incarcerated or committed to a state hospital, beginning July 1, 2017. HCA must allow a person to apply for medical assistance during incarceration, whether or not the release date of the person is known; eligibility is suspended until the individual is released.
2015	**Second Engrossed Second Substitute House Bill (2E2SHB) 1491, the Early Start Act,** was signed into law on July 6, 2015. The Act requires the Department of Early Learning (DEL) to establish and implement Working Connections Child Care (WCCC) policies that promote stability and quality of care for children from low-income households, focus on school readiness for young learners, and use outcome measures that promote stability, quality and continuity of the early care and education program. It promotes stability by maintaining authorizations for WCCC subsidies for 12 months regardless of most changes in family employment, other approved activities, schedule, or income, beginning July 1, 2016. To receive subsidy payment for care of children below school age, existing licensed child care providers must enroll (August 2016), progress (August 2017) and meet standards (December 2019) set under Early Achievers, the state quality rating and improvement system for child care. New providers must follow a similar timeline for meeting standards. The Early Childhood Education and Assistance Program, the state's comprehensive pre-kindergarten program for three and four year old children from low income families, is to expand to serve all eligible children by the 2020-2021 school year. **ESSB 6052, the 2015-2017 Operating Biennium Budget** was signed into law on June 30, 2015. A number of policy changes were funded in the operating budget, including: (1) Elimination of the Washington Telephone Assistance Program (WTAP) funding; (2) Increase in TANF grant standards by 9%; and (3) Increase in the Food Assistance Program for Legal Immigrants (FAP) benefit amount to 100% of the Supplemental Nutrition Assistance Program (SNAP) benefit amount.

2015 (continued)	**Engrossed Substitute Senate Bill (ESSB) 5498 (Chapter 214, Laws of 2015), Revising the Uniform Interstate Family Support Act,** adopted the 2008 version of UIFSA pursuant to the requirements of Public Law 113-183, the Preventing Sex Trafficking and Strengthening Families Act (pg. 4, *supra*), with an effective date of July 1, 2015. **Senate Bill (SB) 5793 (Chapter 124, Laws of 2015), Providing Credit Towards Child Support Obligations for Veterans Benefits** took effect on July 24, 2015. This bill amended RCW 26.18.190 to provide that when "the veterans' administration apportions a veteran's benefits to pay child support on behalf of or on account of the child or children of the veteran, the amount paid for the child or children shall be treated for all purposes as if the veteran paid the benefits toward the satisfaction of that person's child support obligation for that period for which benefits are paid."
2014	**House Bill (HB) 2585, Temporary Assistance for Needy Families (TANF) – Benefits for a Child** was signed into law on March 27, 2014. The bill created greater parity for non-parental caregivers by amending RCW 74.12.037 to allow a 50% unearned income disregard for TANF child-only cases involving non-parental caregivers, many of whom are kinship caregivers (such as a grandparent, aunt, uncle or other relative). This change was intended to ease the financial burden for these families, as many non-parental caregivers live on fixed incomes. The effective date for implementation of the 50% unearned income disregard for non-parental caregivers was November 1, 2014. **Senate Bill (SB) 6573, Changing the Effective Date of Modifications to the Aged, Blind, or Disabled (ABD) and the Housing and Essential Needs (HEN) Programs** was signed into law on April 3, 2014. A statutory change in 2013 directed DSHS to determine program eligibility for the ABD program using less restrictive standards for the duration of a person's disabling condition (from 12 months to 9 months) and consideration of past work (from 15 years to 10 years) during the period of January 2014 through June 2015. Enacting SB 6573 into law changed the date for reverting to the more restrictive standards for program eligibility from July 1, 2015 to July 1, 2014. **Engrossed Substitute Senate Bill (ESSB) 6002, the 2014 Supplemental Operating Budget,** was signed into law on April 4, 2014. A number of WorkFirst policy changes were funded through the supplemental operating budget: 1) Implementation of a 15% incentive payment, beginning April 15, 2015, to WorkFirst households that participate in their Individual Responsibility Plan (IRP) for 20 hours or more a week; 2) Implementation of a TANF home visiting service for at-risk expectant parents, families with newborns and young children under age 5, and families receiving Rapid Rehousing services. These home visits promote healthy child development and address issues such as maternal and child health, positive parenting, and safe home environments.

2014 (continued)	3) Increased funding for work study through the community and technical colleges for WorkFirst clients; 4) Modified the Additional Requirements for Emergent Needs (AREN) program to a maximum of $750 per household in a 12-month period rather than in a lifetime; 5) Modified the WorkFirst sanction policy from a four-month period to a two-month period and implemented a home visit program for clients who do not attend an in-person meeting regarding their IRP prior to termination for non-compliance; 6) Adjusted funding for the Diversion Cash Assistance (DCA), Tribal TANF Maintenance of Effort (MOE), and WorkFirst contracts; 7) Gave one-time funding to complete Lean process projects and technical assistance visits to local Community Service Offices (CSOs); and 8) Implemented a mandatory Orientation for WorkFirst clients.
2013	**Substitute House Bill (SHB) 2069, Continuation of Safety Net Benefits for Persons Determined to Have a Physical or Mental Disability,** was signed into law on June 30. The bill redefined eligibility for the Aged, Blind or Disabled (ABD) program by making it less restrictive than SSI disability criteria, reducing the minimum incapacity duration from 12 to 9 months, and reducing consideration of an individual's ability to perform past work from 15 to 10 years. The less restrictive disability standard will be in place for 18 months only, from January 1, 2014 through June 30, 2015. After that, the program will revert back to the more restrictive standards now in place. The bill also replaced the current mechanism for determining potential eligibility for Housing and Essential Needs (HEN). To be potentially eligible for HEN currently, an individual must receive Medical Care Services (MCS). SHB 2069 replaced the MCS requirement for HEN with an incapacity determination by DSHS intended to identify individuals who are "eligible for referral" to HEN services. MCS eligibility was also narrowed to only ABD and HEN recipients who are ineligible for Medicaid expansion. The effective dates for these changes range from January 1, 2014 to July 1, 2015 (Section 2 only). **Second Engrossed Substitute House Bill (2ESSHB) 1971, Concerning Communications Services Reform,** was signed into law on June 30. The bill repealed the excise tax that funds the Washington Telephone Assistance Program (WTAP) and required the program to be funded by a biennial State General Fund appropriation. It prohibited WTAP enrollment from exceeding appropriated funds for the program and required DSHS to close WTAP if there was a danger of overspending. The effective date for the legislation is August 1, 2013. **Second Engrossed Substitute Senate Bill (2ESSB) 5595, New Customer Service Standards for Working Connections Child Care,** was signed into law on May 23. The bill required the Department to provide training on professionalism to employees working with parents who apply for or are receiving WCCC; return WCCC-related telephone calls to parents within two business days; develop an electronic process by which WCCC parents can submit required forms and information; provide 10 day advance notice to providers and parents of loss of WCCC benefits; and provide parents with easy to understand information on the

2013 (continued)	services they are eligible for, hearing rights, and the parent's responsibilities in obtaining and maintaining eligibility for WCCC. The effective date for the bill is July 28, 2013. **Engrossed Second Substitute House Bill (E2SHB) 1723, Expanding and Streamlining Early Learning Services and Programs,** was signed into law on May 21. The bill put into statute the 200% FPL income eligibility threshold for the Working Connections Child Care (WCCC) program. It also required an increase in the base rate for WCCC providers, provided tiered rate enhancements to providers who meet specific requirements, and increased the subsidy rate for WCCC providers who enrolled in Level 2 of the Early Achievers program. The effective date for the rate changes is September 1, 2013.
2012	**Third Engrossed Substitute House Bill (3ESHB) 2127, the supplemental budget,** was enacted and made the following changes: (1) TANF Payment Standard – the maximum TANF cash grant increased from $726 to $941 for families of 6 or more; (2) Food Assistance Program (FAP) for Legal Immigrants – funding was provided at 50% of the benefit level for the federal Supplemental Nutrition Assistance Program (SNAP); (3) Child Care Subsidy Program eligibility increased from 175% to 200% FPL and certifications increased from 6-month to 12-month periods; (4) WorkFirst Services – funding was reduced by about $821,000 (1.1%); (5) Division of Child Support – funding was provided for 16 additional FTEs in SFY 2013 (effective July 1, 2012) to increase the amount of child support collected and retained by the state; and (7) Department of Early Learning – provided $100,000 for contracts with independent consultants to evaluate and recommend the optimum system for the eligibility determination process for child care, with a report due to the Office of Financial Management and Legislature by December 31, 2012.
2011	**Engrossed Substitute Senate Bill (ESSB) 5921** was enacted to make fundamental reforms to the WorkFirst program. This legislation: (1) suspended work participation for parents of one child under age two or two children under age six from July 1, 2011 through June 30, 2012; (2) created a Legislative-Executive WorkFirst Oversight Task Force to oversee implementation of the WorkFirst TANF redesign; (3) established an income eligibility of 300% FPL for non-parental Child-Only TANF cases and established a sliding scale benefit standard for a child when the caregiver's income is above 200% but below 300% FPL; (4) prohibited DSHS from counting SSI income when determining TANF eligibility; (5) imposed the 60-month time limit on all parents of children who receive Child-Only TANF, provided this was "consistent with federal funding requirements and makes hardship extensions available to these parents effective September 1, 2011;" (6) allowed DSHS to implement a permanent disqualification for adults who had been terminated due to a WorkFirst noncompliance sanction three or more times since March 1, 2007; (7) added voluntary service at a licensed child care, preschool or elementary school where the parent's child is enrolled as an allowable work activity and allowed parenting or life skills education; (8) made it a condition of eligibility for child care subsidy programs that the applicant or recipient must seek child support enforcement services from the DSHS Division of Child Support, unless DSHS finds that the applicant or recipient has good cause not to cooperate; (9)

2011 (continued)	required DSHS and the Department of Early Learning to develop a plan for monitoring WCCC attendance, to be implemented by January 2013, and conduct an assessment of current subsidized child care eligibility, reporting on both to the Legislature by December 31, 2011; (10) required DSHS, in consultation with its Electronic Benefits Transfer (EBT) contractor and others, to strategize how to help recipients maintain bank accounts, increase their financial literacy and financial management skills, and minimize their ATM fee costs with a report due to Legislature by December 1, 2011; (11) required DSHS, in its EBT contracts, to require that any surcharge or transaction fee be disclosed to clients at the point of transaction; (12) expanded prohibitions on use of EBT cards, limited use of card to recipients, forbade sale of cards, and made violators subject to a possible civil penalty; (13) required certain businesses to disable ATMs and point-of-sale machines by January 1, 2012; (14) established an Office of Fraud and Accountability (OFA) in the Secretary's office, with responsibility to: conduct independent investigations; refer to law enforcement when appropriate; maximize overpayment collections; recommend new policies and procedures to mitigate the risk of fraud and abuse; analyze alternatives to the cash benefit delivery system; determine appropriate deployment of investigative resources; and report to the Legislature by December 31, 2011; and (15) DSHS was directed to establish an incentive pilot that would give staff who work directly with clients an additional eight hours of paid leave for helping clients reach outcomes to be determined by DSHS. While the Governor vetoed Section 3 of the bill regarding competitive performance-based contracting, the Governor directed the Department of Social and Health Services and the WorkFirst Subcabinet to act on the Legislature's direction in 2ESHB 1087 to competitively contract all work activities under the 1997 law. **Engrossed Substitute House Bill (ESHB) 2082** was enacted to make fundamental reforms to the Disability Lifeline program. The key provisions included: (1) all components of the Disability Lifeline program were terminated effective October 31, 2011; (2) the Aged, Blind, or Disabled (ABD), Pregnant Women Assistance (PWA), and Essential Needs and Housing Support programs were created effective November 1, 2011 (to be eligible for the ABD program, a person must be aged 65 or older, blind by SSA standards, or determined likely to meet the SSI disability standard); (3) individuals who were eligible for Medical Care Services (MCS) would be referred to the Essential Needs and Housing Support program (no cash grant was provided under this program); (4) the Department of Commerce was required to provide services under the Essential Needs and Housing Support program; (5) individuals who were eligible for the ABD and PWA programs would now be eligible for cash assistance and medical benefits; (6) ESHB 2082 allowed the Health Care Authority (HCA) to freeze new MCS enrollments and establish a waiting list if it appeared that continued enrollment would result in MCS expenditures exceeding the appropriated level for a particular fiscal year; and (7) DSHS was now required to review the cases of all persons who received MCS benefits for 12 months and annually thereafter to determine whether they would meet the standards for the ABD program.

2011 (continued)	**Engrossed Second Substitute House Bill (E2SHB) 1267** amended the state version of the Uniform Parentage Act and clarified and expanded the rights and obligations of state registered domestic partners and other couples related to parentage. The bill used non-gender-specific terminology and referred to a "parent" instead of "mother" or "father," and "person" instead of "woman" or "man." An exception, based on the child support program's state plan under Title IV-D of the Social Security Act, was made for the paternity acknowledgment process, which provided that the mother of a child and a man claiming to be the genetic father of a child could sign an acknowledgment of paternity with intent to establish the man's paternity. This bill became effective July 22, 2011.
2010	**Substitute House Bill (SHB) 2684** was enacted to establish an Opportunity Employment and Education Center (OCEE) within the Seattle Community College District, which would house various educational and social services providers in order to integrate access to benefit programs and services. The bill also required the State Board for Community and Technical Colleges (SBCTC) to make recommendations on the location of an additional center by December 1, 2010. The center is required to provide services including Basic Food, TANF and WorkFirst, general assistance, and SSI facilitation. This bill became effective June 10, 2010. The OCEE is located on the campus of the North Seattle Community College. **Engrossed Second Substitute House Bill (E2SHB) 2782** was enacted containing three distinct provisions: (1) It required the creation of an "Opportunity Portal," a web-based universal application/benefit portal that would make it easier for low-income families and individuals to apply for and access a broad array of services and benefits. Creation of the "Opportunity Portal" was contingent upon the state securing private funding by December 2010; (2) It required the expansion of the Basic Food Employment and Training program to three additional community colleges or community-based locations and increased capacity at existing locations, subject to federal approval. Recipients of Basic Food, unless exempt, were required to participate in the program, which included job search workshops and assistance with job placement; (3) It required DSHS to end the General Assistance program and create the Disability Lifeline program. Major changes to the program included a new name; implementing time limits of 24 months out of 60 months, effective September 1, 2010 through June 13, 2013; creating a housing voucher program that will be administered by the Department of Commerce; requiring the development and use of a new assessment tool, which must be used to determine whether Division of Vocational Rehabilitation programs could assist Disability Lifeline recipients in returning to work; requiring DSHS as part of the application process to ask the applicant if they ever served in the US military and if so, DSHS was required to confer with the state or federal Department of Veterans Affairs to determine whether the applicant was eligible for any benefits or programs offered to veterans; and requiring DSHS to contract with a managed health care system or other qualified entity to operate a project aimed at screening and quickly transitioning individuals with a disability who are likely to qualify for federal disability benefits into the Disability Lifeline Expedited Program, previously known as GA-X. The pilot began in King, Pierce, and Spokane counties

2010 (continued)	on July 1, 2010 and was to be expanded statewide by October 1, 2011. This bill became effective March 29, 2010. **Engrossed Second Substitute House Bill (E2SHB) 3141** was enacted requiring a 12 month child care authorization period for children in the Working Connections Child Care program who were enrolled in the Early Childhood Education and Assistance Program (ECEAP), Head Start, and Early Head Start. The change was effective July 1, 2010. The Governor vetoed other sections of the bill, including the section requiring a proposal for implementing three pathways for WorkFirst, Washington's TANF program, which focused on employment, education and training and disability support. With the signing of the bill, the Governor directed the WorkFirst Subcabinet to develop a redesign plan for WorkFirst that meets the needs of WorkFirst families to obtain employment and achieve family self-sufficiency. The target date for completing the TANF Redesign plan was December 2010. This bill became effective June 10, 2010. **Substitute House Bill (SHB) 3016** was enacted to clarify certain sections of the Revised Code of Washington (RCW) dealing with modification of child support orders to provide that DSHS was required by federal law to review and modify child support orders, regardless of whether the family received public assistance and was already authorized to do so in other sections of the RCW, but was now specifically authorized to take such actions in these sections. In addition, the bill allowed for telephonic appearances by parties to an action to modify or adjust a child support order. This bill became effective June 10, 2010. **Second Substitute House Bill (2SHB) 2603** was enacted requiring a state agency to furnish a small business with a copy of any state statute or rule that it has failed to follow before the agency can impose a fine, civil penalty, or administrative penalty for noncompliance. This bill required DSHS to revise its forms used for noncompliance actions in order to provide small businesses with copies of the state statutes for which it may impose penalties for noncompliance. This bill became effective June 10, 2010. **Substitute Senate Bill (SSB) 6893** suspended the child support pass-through effective May 1, 2011.
2009	**House Bill (HB) 1270** was enacted allowing DSHS and HCA to adopt electronic signatures for online applications for benefits. This provision became effective July 26, 2009. **Substitute Senate Bill (SSB) 6024** eliminated the 45-day processing timeframe for General Assistance applications filed by a person confined in a correctional facility or institution. The provision became effective November 1, 2009. **Substitute House Bill (SHB) 2071** allowed DSHS to continue to decide whether education and training (including higher education) for a WorkFirst recipient was appropriate. SHBS 2071 encouraged DSHS to make more use of education and training opportunities, but referred to moving the recipient into full-time

2009 (continued)	WorkFirst activities as quickly as possible; giving DSHS the latitude to make the decision on what would be the best activity for the recipient. The Bill required DSHS to describe services available to the recipient either during or after WorkFirst to enable the recipient to not only obtain and keep employment, but advance in the workplace and increase wage earning potential over time. This bill became effective July 26, 2009. **Engrossed Substitute House Bill (ESHB) 1244, the operating budget,** required DSHS to make the following changes: (1) in regions with high numbers of GA-U clients, coordination with local workforce development councils to expedite access to worker retraining programs; (2) identify GA-U clients who would be eligible for federal disability benefits if they became a naturalized citizen, and give them priority to naturalization services funded through DSHS; (3) work with the Washington State Department of Veterans' Affairs (DVA) to develop a process for referring GA-U clients who may be eligible for veteran's services; (4) outstation DVA staff in selected Community Services Offices in King and Pierce counties to facilitate applications for veteran's services; (5) intensively evaluate persons who have received GA-U for more than 12 months. For those with an impairment that would not qualify for federal disability benefits, the Bill allowed expedited referrals to services that can eliminate or minimize barriers to employment, like mental health treatment, substance abuse treatment, and vocational rehabilitation services that are available through the Division of Vocational Rehabilitation; (6) implement 50% earned income disregard for GA – the same as TANF; and (7) provide ten additional SSI Facilitators. **Substitute House Bill (SHB) 1845** implemented federal regulations concerning medical child support obligations. All child support orders had to require both parents to provide medical support for any child named in the order. Medical support consisted of health insurance coverage and cash medical support, which consisted of a parent's proportionate share of uninsured medical expenses and, if the obligated parent did not provide health insurance coverage, could include a monthly payment toward the premium paid by the other parent or the state for coverage for the child. The court could waive the coverage requirement for one parent under appropriate circumstances. The requirement to contribute a parent's proportionate share of uninsured medical expenses could not be waived for either parent. This bill became effective October 1, 2009.
2008	**Engrossed Substitute House Bill (ESHB) 2687, the operating budget,** was enacted effective July 1, 2008. Section 207 of the budget: (1) provided a 3% grant increase to TANF/CEAP households for increased housing costs; (2) increased the gross income limit for Basic Food eligibility to 200% FPL; and (3) provided five additional SSI Facilitators for the General Assistance program. **Senate Bill (SB) 6950** provided a limited waiver or suspension of statutory obligations during officially declared emergencies. Section 201 expanded eligibility for Consolidated Emergency Assistance Program (CEAP) benefits to individuals without children during a Governor-declared state of emergency. The Bill provided the foundation for the Disaster Cash Assistance Program.

2007	**Substitute Senate Bill (SSB) 5244** was enacted authorizing statutory changes needed to implement child support provisions of the federal Deficit Reduction Act of 2005. These included limiting child support assignment to the months that the family received TANF and "pass through" to the family of up to $100 per month for one child and $200 per month for two or more children. "Pass through" must be disregarded as income for the TANF program. Both these provisions become effective October 1, 2008. The bill also required DSHS to pursue enforcement of medical support against either or both parents. **Second Substitute Senate Bill (2SSB) 6016** was enacted allowing a parent to be exempt from WorkFirst participation requirements while a child was under 12 months old, but limiting the exemption to 12 months in the parent's lifetime (the federal limit). The bill allowed DSHS to require the parent to participate in part-time mental health, alcohol or drug treatment, domestic violence services, or parenting education or skills training during the exemption period if indicated by an assessment. Parenting skills training could now include voluntary home visitation services, if available. **Substitute Senate Bill (SSB) 5830** directed DSHS to work with the Washington Council for the Prevention of Child Abuse and Neglect (WCPCAN), Department of Health, Department of Early Learning, and Family Policy Council to coordinate or consolidate home visitation services for children and families. These services were now required to address risk factors for child abuse and neglect and poor education outcomes for children, including family poverty and lack of parental education and job skills. **Second Substitute House Bill (2SHB) 1088** required DSHS to collaborate with county juvenile court administrators and the Juvenile Rehabilitation Administration to conduct expedited medical determinations and restore medical assistance upon release for youth confined in a JRA or county-run juvenile detention facility. Youth to be served were any who received medical assistance prior to entering the institution or detention facility or who were "likely to be eligible upon release." **Second Substitute House Bill (2SHB) 1201** provided Medicaid coverage to individuals between the ages of 18 and 21 who aged out of foster care or an out-of-home placement at age 18. It required DSHS to help youth approaching age 21 to apply for the Basic Health Plan. **Substitute Senate Bill (SSB) 5093** was enacted as part of the Governor's plan for all children in Washington State to have health care coverage by 2010 and to improve access. It required DSHS to simplify and streamline applications and review processes to avoid breaks in coverage, expand coverage to include children in families at higher income levels and to cover children not eligible for Medicaid, charge premiums or make unsubsidized coverage available to children in higher income families, participate with the Department of Early Learning, Department of Health, local public schools and others, in education and outreach efforts, and develop a feasibility study and implementation plan for an online medical

2007 (continued)	assistance application integrated with the Automated Client Eligibility System (ACES). It allowed DSHS to freeze enrollment for non-Medicaid-eligible children and for children in higher income families. The SFY 2008 budget provided ESA with funding for increased workload and to out-station eligibility workers in support of outreach efforts. **Pathway to Engagement Budget Proviso** required DSHS to collaborate with community partners and represented staff to identify additional services for WorkFirst parents in sanction status and families whose WorkFirst cash benefits had ended as a result of a non-compliance sanction. Services were required to be complementary to services already provided by DSHS, voluntary for parents, and delivered through performance-based contracts with community-based organizations. **WorkFirst Career Services Budget Proviso** authorized DSHS to establish a post-TANF work transition program.
2006	**Engrossed Second Substitute House Bill (E2SHB) 1290** was enacted requiring expedited eligibility determinations and timely access to medical assistance for persons with mental disorders being released from confinement. Additionally, it required collaboration with the Washington Association of Sheriffs and Police Chiefs (WASPC), the Department of Corrections (DOC), and the Social Security Administration (SSA) to develop processes and procedures for coordination. DSHS was directed to phase in the new procedures on a statewide basis and continue to evaluate funding needs as the program was implemented. **Substitute House Bill (SHB) 2394** required the Department of Social and Health Services to start assessing WorkFirst parents for financial literacy during the comprehensive evaluation effective January 1, 2007. The Bill directed DSHS to offer referrals to financial literacy services available in the local communities to all WorkFirst parents to assist them in becoming self-sufficient and financially stable. **Medicaid Treatment Child Care (MTCC) Budget Proviso** required DSHS to contract for MTCC services and authorize care for eligible children referred by TANF caseworkers and public health nurses.
2005	**Engrossed Second Substitute Senate Bill (E2SSB) 5213** exercises the state option to exempt individuals convicted of a drug-related felony from the Temporary Assistance for Needy Families (TANF) ban on receipt of benefits. The statutorily mandated effective date was September 1, 2005.
2004	**Senate Bill (SB) 6411** required DSHS to implement simplified reporting for the Basic Food program beginning October 2004. In addition, Basic Food eligibility restrictions for persons convicted of a drug-related felony were removed effective July 2004. The restriction prohibiting fleeing felons from receiving Basic Food is still applicable.
2003	**Substitute House Bill (SHB) 1624** was signed into law on May 7, 2003 permanently Authorizing the Washington Telephone Assistance Program (WTAP), which was scheduled to expire on June 30, 2003. In addition to permanently authorizing the

2003 (continued)	WTAP program, effective July 1, 2003, the program was expanded to include Community Service Voice Mail (CSVM) as a component. DSHS was directed to enter into an agreement with the Department of Community, Trade and Economic Development to provide a portion of the WTAP budget for operation of CSVM, which will provide homeless individuals with a community service voice mail box.
1997	**Engrossed House Bill (EHB) 3901**, the **Washington WorkFirst Temporary Assistance for Needy Families Act (TANF)**, was signed into law on April 17, 1997. It established the **WorkFirst** program in Washington State and replaced the Aid to Families with Dependent Children (AFDC) program. The Success Through Employment Program (STEP) Waiver 48 of 60-Month Time Limit was repealed and replaced with a five-year lifetime limit for cash assistance. The earned income exemption was increased to 50% of gross wages, overpayments due to retrospective budgeting were eliminated, and the 100% of Need test was eliminated. The vehicle equity limit was raised to $5,000, a vehicle used to transport a disabled individual is totally exempt, and savings accounts up to $3,000 are allowed. Pregnant teen and teen parent requirements for education went into effect. Diversion services were implemented as an alternative to cash assistance. The Division of Child Support (DCS) non-cooperation sanction was replaced with a 25% grant reduction and eligibility review cycles were extended from six to twelve months. Various child support enforcement remedies required by PRWORA were adopted. The bill created the DCS license suspension program for delinquent child support obligors, and provided for license suspension as a sanction for a person who, or entity which, fails to comply with a DCS withholding notice, lien or subpoena.
1995	As required by E2SHB 2798, the **Success Through Employment Program (STEP)** waiver application was submitted to U.S. Department of Health and Human Services (DHHS) on January 30. The proposed project start date was July 1, 1995, end date June 30, 2005, and project area was statewide. The waiver requested permission to establish length of stay grant reductions and elimination of the 100-hour rule.
1994	**Engrossed Second Substitute House Bill (E2SHB) 2798, Welfare System Reform,** was enacted on April 2, 1994, and addressed the issues of lengthy stays on welfare, lack of access to vocational education and training, inadequate emphasis on employment by the social welfare system and teen pregnancy as obstacles to achieving economic independence. DSHS was instructed to (1) reduce AFDC grants by 10 percent per year for some families that received welfare for 48 out of 60 months, (2) waive the 100-hour rule for AFDC recipients, (3) train staff to emphasize the expectation that recipients will enter employment, and (4) determine the most appropriate living situation for unmarried pregnant teens who receive public assistance. Target populations included applicants and recipients who received AFDC for 36 of the preceding 60 months, custodial parents under the age of 24 who have not completed high school or who had little or no work experience, and families in which the youngest child was within 2 years of being ineligible for AFDC because of age. DSHS was directed to seek approval from the U.S. Department of Health and Human Services (DHHS) for implementation of the time limit provisions, waiver of the 100-hour rule for recipients, and statewide

1994 (continued)	implementation (known as the STEP Waiver). The Employment Partnership Program (EPP) was modified to allow contracting out to public or private nonprofit organizations. In addition, authority to establish wage subsidy projects to enable AFDC grants to be paid as wage subsidies was moved from the Employment Security Department to DSHS. It established authority for a child's irrevocable trust account, with a limit of $4,000, for future educational use. DSHS was directed to actively develop mechanisms to refer disabled persons currently receiving AFDC to the federal Supplemental Security Income (SSI) program.
1993	**House Bill (HB) 1197** instructed DSHS to (1) "segment" the AFDC population, (2) match services to the needs of each segment, (3) focus AFDC on employment, and (4) seek federal waivers that allowed families to keep more of their earnings from employment while receiving AFDC.
1990	Washington implemented the federal Family Support Act of 1988, Public Law 100-485, establishing the Job Opportunities and Basic Skills (JOBS) program. Participation was voluntary for welfare recipients.
1987	The Family Independence Program (FIP), a 5-year welfare reform demonstration, began in 1987. FIP provided (1) financial incentives to obtain education, training, and employment, (2) cash rather than Food Stamps, (3) social services during FIP participation, and (4) childcare and medical coupons for 12 months after exiting, if the recipient left FIP with employment.

Changes in Cash Grant Assistance Programs

SFY

2018

Overview

On August 22, 1996, President Bill Clinton signed into law the *Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996* that created the Temporary Assistance for Needy Families (TANF) program, thereby replacing the Aid to Families with Dependent Children (AFDC) and the Job Opportunities and Basic Skills (JOBS) programs. Under PRWORA, each state is required to operate a Title IV-D Child Support program in order to be eligible for TANF funds. On April 17, 1997, Governor Gary Locke signed into law the *Washington WorkFirst Temporary Assistance for Needy Families Act*, creating the WorkFirst program, Washington State's TANF program. The WorkFirst program went into effect in August 1997. These two federal and state laws resulted in major program and funding changes.

On August 5, 1997, President Clinton signed into law the *Balanced Budget Act (BBA) of 1997*, which made numerous technical corrections to PRWORA. Funding and spending requirements included: (1) limiting the amount of TANF funds that can be transferred to Title XX – Social Services Block Grant (SSBG) to 10% of the TANF block grant, and removing the requirement to transfer $2 to the Child Care & Development Block Grant (CCDBG) for every $1 transferred to the SSBG; (2) modification of the MOE requirements for the Contingency Fund; and (3) modification of TANF work participation penalties so that the penalty amount is 5% in the first year, and increasing by 2% per year up to 21% maximum.

On February 8, 2006, President George Bush signed into law the *Deficit Reduction Act of 2005* reauthorizing the Temporary Assistance for Needy Families (TANF) program with a renewed focus on work, program integrity and strengthening families through healthy marriage promotion and responsible fatherhood. Work activities were defined along with procedures for counting and verifying reported hours. The reauthorization was scheduled to expire on September 30, 2010.

On February 17, 2009, President Barack Obama signed into law the *American Recovery and Reinvestment Act (ARRA)* of 2009, which provided funding in several key areas: (1) Supplemental Nutrition Assistance Program (SNAP) - providing a 13.6 percent increase in the maximum benefits (Basic Food); (2) TANF – making numerous changes to the TANF program by establishing a TANF Emergency Contingency Fund to provide additional funds to states that experience an increase in (a) their TANF caseload and expenditures, (b) short-term non-recurring benefits, or (c) subsidized employment programs. States were eligible to receive 80% of the increase in expenditures between FFY 2007 and FFY 2008 (whichever is less) and FFY 2009. Funding was available for FFY 2009 and 2010 and was limited to 50% of the combined annual TANF awards for the 2 year period; and (3) modifying the TANF carry-forward rules to allow states to carry forward unexpended TANF and emergency contingency funds to the next year without the requirement to spend them on assistance.

Key Changes as a Result of Federal Law

Program and Policy Changes[1]

1. Welfare ceased to be an entitlement (as it was under AFDC and JOBS); instead, participation in TANF required a five-year limit. The five-year limit affected the first clients in Washington in August 2002.
2. The Economic Services Administration of DSHS works with three partner agencies to provide services to WorkFirst clients.
3. Native American Tribes were granted an option in the federal law to operate their own TANF program, including cash grants and employment and training. The tribes are required to apply to the federal government and, if certified, receive federal funds. The state identifies and negotiates Maintenance of Effort funding for each tribe.
4. Federal assistance to some legal immigrants was barred or restricted. The State Family Assistance (SFA) and Food Assistance Program (FAP) were created by the Legislature to help legal immigrants.
5. Child care subsidy programs for welfare and low-income families were consolidated into the Working Connections Child Care (WCCC) program. Child care requires a co-payment.

Funding Changes

1. The TANF block grant replaced Title IV-A (AFDC and CEAP) and IV-F (JOBS) entitlement-based federal funding.
2. The Child Care Development Fund (CCDF) consolidated child care funding that was previously provided to the State through the Child Care and Development Block Grant (CCDBG) and Title IV-A of the Social Security Act.
3. A requirement to spend an amount of state dollars, known as the Maintenance of Effort (MOE), replaced previous federal requirements to match a percentage of program costs with state funds. There is a MOE requirement for TANF and the CCDF block grant. Federal matching funds still exist in Food Stamps, Medicaid and one CCDF child care funding stream.

[1] See Appendix 8 for a chronological listing of the detailed changes.

Funding Details

Washington's TANF block grant was initially $404,331,754 per year. The amount of the block grant is based on the amount of the Title IV-A and Title IV-F funds, AFDC Assistance, Emergency Assistance (EA), JOBS, and AFDC administration claimed by Washington State in FFY 1994, plus a portion of the increase of FFY 1995 EA over FFY 1994 EA.

The block grant amount was lowered by penalties or awards to Tribes electing to operate a Tribal TANF program. Since the initial grant award of $404,331,754, Washington's TANF grant amount was reduced by $23,932,442 in Tribal TANF awards to $379,064,017.

The TANF program has a cost-sharing requirement referred to as Maintenance of Effort (MOE). States must expend state funds equal to a specific percentage of the State's 1994 expenditures for the AFDC, EA, AFDC-related child care, transitional child care, At-Risk Child Care, and JOBS programs. The Department of Health and Human Services (HHS) has set the amount at $362,747,765. In FFY 2014, the base MOE level was reduced by $21,340,405, for Tribal TANF programs operating in the state, to $341,407,360.

In general, states must spend state funds in an amount equal to at least 80% of the amount spent on these programs in FFY 1994, as adjusted for Tribal TANF programs; however, if a state meets the required work participation rates, then it only needs to expend 75% of the amount spent in FFY 1994, as adjusted for Tribal TANF programs.

For FFY 2017, Washington's MOE requirement was 80% of the adjusted FFY 1994 spending level, or $273,125,888.

Similar to the TANF block grant, the TANF Contingency Fund has a MOE requirement based on the State's 1994 expenditures, except these expenditures cannot include those made for child care and separate state programs. This MOE level, equal to 100% of the historic amount, was initially set by HHS at $312,193,104. Beginning with FFY 2011, the Administration for Children and Families (ACF) reduced this amount to $310,648,321.

HHS also set the MOE requirement for the CCDF block grant, based on state expenditures in FFY 1994. The CCDF MOE amount was $40,262,428 for FFY 2017.

Child Support Federal Legislative History

SFY

2018

Child Support Federal Legislative History, 1950 – 2018

Year	Description
2018	In early 2018, Congress passed another continuing resolution to fund the federal government [PL 115-123, the Bipartisan Budget Act of 2018; Section 53117], which included a policy requirement that all state child support agencies increase the annual user fee. This is part of the 2019 ESA/DCS request legislation proposal.
2016/2017	The Final Rule entitled Flexibility, Efficiency, and Modernization in Child Support Enforcement Programs ("Flexibility Rule") was published on December 20, 2016 in the Federal Register, Volume 81, Number 244, on page 93492; the rule was effective January 19, 2017. There are various implementation dates for different sections in the Flexibility Rule: the amendment to 45 CFR 303.31, was to be implemented by July 1, 2018. The Washington Legislature implemented this section in Part I of SSB 6334 (Chapter 150, Laws of 2018); Part I took effect on June 7, 2018.
2014	Public Law (PL) 113-183, the **Preventing Sex Trafficking and Strengthening Families Act**, made changes to Title IV-D of the Social Security Act to require states to adopt the 2008 version of the Uniform Interstate Family Support Act (UIFSA), as well as other changes intended to improve interstate and international child support recovery. This law grants Indian tribes access to the Federal Parent Locator Service (FPLS), and expresses the sense of Congress that establishing parenting plans (child custody arrangements) when obtaining child support orders is "an important goal which should be accompanied by strong family violence safeguards," and that states should use existing funding sources to support the establishment of parenting time arrangements. This law also made changes to Title IV-E (Foster Care and Adoption Assistance) regarding children or youth in state care or in kinship care, which may have child support impacts.
2011	Public Law (PL) 111-291, the **Claims Resolution Act of 2010**, made changes to employer reporting requirements. Under this new provision, employers were now required to report, among other elements, the date that an employee first performs services for pay. PL 112-40, the **Trade Adjustment Assistance Extension Act of 2011**, amended 42 U.S.C. 653a(a)(2) to provide a definition of the term "newly-hired employee," a term which was not previously defined in the federal laws concerning employer reporting.
2010	Public Law (PL) 111-148, the **Patient Protection and Affordable Care Act**, enacted health insurance coverage requirements for parents without making corresponding amendments in the medical support requirements under Title IV-D of the Social Security Act.
2009	Public Law (PL) 111-5, the **American Recovery and Reinvestment Act of 2009 (ARRA),** temporarily restored states' ability to claim federal matching funds for federal performance incentives earned. States could request matching funds from October 1, 2008 to September 30, 2010.
2006	Public Law (PL) 109-171, the **Deficit Reduction Act of 2005 (DRA)**, made major funding and program changes to the child support and TANF programs. Significant provisions of the DRA included the elimination of pre-assistance assignment no longer requiring families to assign all of their past-due support rights to the state

2006 (continued)	when they receive TANF, requirements that all child support orders include a provision that either or both parents must provide medical support, and that states may enforce medical support obligations against the custodial parent. Additionally, states were also required to provide services to collect co-pays, deductibles, and un-reimbursed medical expenses collected on behalf of a child. IV-D agencies were also required to impose an annual fee of $25 on cases where the custodial parent has never received TANF and at least $500 has been collected. States were also allowed to choose to pass-through support to families on public assistance, eliminate pre-1997 and post-1997 assignments, and eliminate the distribution exception to intercepted IRS collections, in order for more money to go directly to families. The DRA also eliminated states' ability to claim federal matching funds for performance incentives earned. In addition, the DRA also created a new federal grants program available for fatherhood and marriage initiatives.
2005	PL 109-8, the **Abuse Prevention and Consumer Protection Act of 2005** (effective October 17, 2005), contained several provisions which allowed child support to continue to be enforced even if a debtor had filed bankruptcy. Child support claims were given priority. Proceedings related to child support for income withholding, license suspension, credit bureau reporting, tax refund intercepts, and enforcement of medical obligations were made exempt from automatic stay provisions. Bankruptcy trustees were required to notify the claim holder and the child support agency of the debtor's last known address.
1999	PL 106-113, the **Consolidated Appropriations Act of 2000**, contained several provisions affecting child support. Section 454A of the Social Security Act was amended requiring State child support automated data processing and information retrieval systems to disclose to Private Industry Councils (PICs) certain information on noncustodial parents for the purpose of contacting them regarding their participation in the welfare-to-work program. The Act also provided that if a State plan would be disapproved for failure to establish a disbursement unit for child support payments, but the State had submitted, by April 1, 2000, a corrective compliance plan acceptable to the Secretary, then the Secretary would not disapprove the State plan for spousal and child support, but the amount otherwise payable to the State would be reduced as a penalty. The Act also required the Secretary of State, in consultation with the Secretary of Health and Human Services, to submit a report to Congress on the feasibility of lowering the threshold amount of an individual's support arrearage from $5,000 to $2,500 before the Secretary of State would refuse to issue a passport to such an individual. PL 106-169, the **Foster Care Independence Act of 1999**, narrowed the hold harmless provision for State share distribution of collected child support.
1998	PL 105-200, the **Child Support Performance and Incentive Act of 1998** (CSPIA), generally provided for an alternative penalty procedure for States that failed to meet Federal child support data processing requirements, and it reformed Federal incentive payments for effective child support performance. The law also required the creation of a Medical Support Working Group to identify any impediments to

1998 (continued)	effective enforcement of medical support and to recommend appropriate remedies. (The Medical Support Working Group's report was issued in August of 2000.) PL 105-306 included technical amendments to CSPIA that reduced by 20% the penalty for State failure to meet the deadline for compliance with child support data processing and information retrieval requirements. This law also amended the effective date for State enactment of certain medical support requirements. PL 105-200, the **Child Support Performance and Incentive Act of 1998**, provided penalties for failure to meet data processing requirements, reformed incentive payments and provided penalties for violating inter-jurisdictional adoption requirements. Incentive payments were based on paternity establishment, order establishment, current support collected, cases paying past due support, and cost effectiveness and on a percentage of collections. Incentive payments had to be reinvested in the state's child support program. PL 105-187, the **Deadbeat Parents Punishment Act of 1998**, established felony violations for the willful failure to pay legal child support obligations in interstate cases.
1997	PL 105-33, the **Balanced Budget Act of 1997,** made a number of amendments to the Social Security Act, including creating the Children's Health Insurance Program in Title XXI to help provide medical coverage to children of working poor families, who were not eligible for private health insurance and who were earning too much to receive Medicaid. The Balanced Budget Act also amended section 454 of the Social Security Act regarding cooperation/good cause, and the FPLS language in section 453 to clarify the authority permitting certain re-disclosures of wage and claim information. Also, this Act authorized for the first time the direct funding of Tribal support programs, with Congress giving the Office of Child Support Enforcement (OCSE) greater flexibility in providing direct funding for such programs and requiring OCSE to make known regulations before issuing grants directly to Tribes. PL 105-34, the **Taxpayer Relief Act of 1997**, amended the Social Security Act by requiring, beginning October 1, 1999, the Federal Case Registry of Child Support Orders to include the names and Social Security Numbers of children on whose behalf child support is owed, and that such information also be included in State case registries. Furthermore, the Secretary of the Treasury would have access to the Federal Case Registry of Child Support Orders for the purpose of administering the tax provisions that grant tax benefits based on support or residence of a child. PL 105-89, the **Adoption and Safe Families Act of 1997**, made the Federal Parent Locator Service available to child welfare services for enforcement of custody and support orders.

1996	Title III of the **Personal Responsibility and Work Opportunity Reconciliation Act** (PRWORA) of 1996 (PL 104-193) abolished Aid to Families with Dependent Children (AFDC) and established Temporary Assistance for Needy Families (TANF). Each state was required to operate a **Title IV-D child support program** to be eligible for TANF funds. States had to comply with numerous changes in child support services. Many of those changes included enhanced child support enforcement tools, such as license suspension for non-payment of support; the financial institution data match; requiring states to adopt the Uniform Interstate Family Support Act (UIFSA) of 1996; and the adoption of federal withholding forms.
1995	PL 104-35 extended the deadline two years for states to have an automated data processing and information retrieval system. The 90 percent match was not extended.
1994	PL 103-432, the **Social Security Act Amendments of 1994**, required states to periodically report debtor parents to consumer reporting agencies. PL 103-403, the **Small Business Administration Amendments of 1994**, rendered delinquent child support payers ineligible for small business loans. PL 103-394, the **Bankruptcy Reform Act of 1994**, did not stay a paternity, child support or alimony proceeding. Child support and alimony were made priority claims. PL 103-383, the **Full Faith and Credit for Child Support Orders Act**, required states to enforce other states' administrative and court orders.
1993	PL 103-66, the **Omnibus Budget Reconciliation Act of 1993**, required states to establish paternity on 75 percent of the children on their caseload instead of 50 percent. States had to adopt civil procedures for voluntary acknowledgement of paternity. The law also required states to adopt laws to ensure the medical compliance in orders.
1992	PL 102-537, the **Ted Weiss Child Support Enforcement Act of 1992**, amended the Fair Credit Reporting Act to include child support delinquencies in credit reporting. PL 102-521, the **Child Support Recovery Act of 1992**, imposed a federal criminal penalty for the willful failure to pay child support in interstate cases.
1990	PL 101-508, the **Omnibus Budget Reconciliation Act of 1990**, permanently extended the federal provision for IRS tax refund offsets for child and spousal support.
1989	PL 101-239, the **Omnibus Budget Reconciliation Act of 1989**, made permanent the requirement that Medicaid continue for four months after termination from AFDC.
1988	PL 100-485, the **Family Support Act of 1988**, emphasized the duties of parents to work and support their children, underscoring the importance of child support as the first line of defense against welfare dependence. States were required to: 1) develop mandatory support guidelines; 2) meet paternity standards; 3) respond to requests for services within specified time periods; 4) develop an automated tracking system; 5) provide immediate wage withholding; 6) have parents furnish Social Security numbers when a birth certificate is issued; and 7) notify AFDC recipients of monthly collections.

1987	PL 100-203, the **Omnibus Budget Reconciliation Act of 1987**, required states to provide services to families with an absent parent who receives Medicaid and have them assign their support rights to the state.
1986	PL 99-509, the **Omnibus Budget Reconciliation Act of 1986**, included an amendment that prohibited retroactive modification of child support awards.
1984	PL 98-378, the **Child Support Amendments of 1984**, expanded federal oversight to increase uniformity among states. States were required to enact statutes to improve enforcement. Federal Financial Participation (FFP) rates were adjusted to encourage reliance on performance-based incentives. Audit provisions were altered to evaluate a state's effectiveness. States were required to improve their interstate enforcement. States were mandated to provide equal services for AFDC and non-AFDC families alike. PL 98-369, the **Tax Reform Act of 1984**, included two tax provisions for alimony and child support.
1982	PL 97-253, the **Omnibus Budget Reconciliation Act of 1982**, allowed access to information obtained under the Food Stamp Act of 1977. PL 97-252, the **Uniformed Services Former Spouses' Protection Act**, authorized military retirement or retainer pay to be treated as property. PL 97-248, the **Tax Equity and Fiscal Responsibility Act of 1982**, included several provisions affecting IV-D, including reducing the Federal Financial Participation (FFP) and incentives. In addition, Congress repealed the mandatory non-AFDC collection fee retroactive to 1981, making it an option. States were allowed to collect spousal support for non-AFDC cases. Military personnel were required to make allotments from their pay, if delinquent in their child support.
1981	PL 97-35, the **Omnibus Reconciliation Act of 1981**, amended IV-D in five ways: 1) IRS was authorized to withhold tax refunds for delinquent child support; 2) IV-D agencies were required to collect spousal support for AFDC families; 3) IV-D agencies were required to collect fees from parents delinquent in child support; 4) obligations assigned to the state were no longer dischargeable in bankruptcy proceedings and 5) states were required to withhold a portion of unemployment for delinquent support.
1980	PL 96-272, the **Adoption Assistance and Child Welfare Act of 1980**, amended the Social Security Act as follows: 1) Federal Financial Participation (FFP) for non-AFDC was made permanent; 2) states could receive incentives on interstate AFDC collections; and 3) states had to claim expenditures within two years. PL 96-265, the **Social Security Disability Amendments of 1980**, increased federal matching funds to 90 percent for automated systems. Matching funds were made available for court staff. IRS was authorized to collect arrearages for non-AFDC families. IV-D agencies were allowed access to wage data.
1978	PL 95-598, the **Bankruptcy Reform Act of 1978**, repealed section 456(b) of the Social Security Act (42 USC §656(b)), which had barred the discharge in bankruptcy of assigned child support arrears. (PL 97-35 in 1981 restored this section.)
1977	PL 95-142, the **Medicare-Medicaid Antifraud and Abuse Amendments of 1977**, enabled states to require Medicaid applicants to assign the state their rights to

1977 (continued)	medical support. Incentives were made for states securing collections on behalf of other states. PL 95-30 amended section 454 of the Social Security Act, including garnishment of federal employees, bonding employees who handled cash and changing incentive rates.
1976	PL 94-566 required state employment agencies to provide addresses of obligated parents to state child support agencies.
1974	PL 93-647, the **Social Security Amendments of 1974**, created Title IV-D of the Social Security Act, the child support program. The program was designed for cost recovery of state and federal outlays on public assistance and for cost avoidance to help families leave welfare and to help families avoid turning to public assistance.
1967	PL 90-248, the **Social Security Amendments of 1967**, allowed states access to IRS for addresses of obligated parents. Each state was required to establish a single child support unit for AFDC children. States were required to work cooperatively.
1965	PL 89-97, the **Social Security Amendments of 1965**, allowed welfare agencies to obtain addresses and employers of obligated parents from the U.S. Department of Health, Education and Welfare.
1950	PL 81-734, the **Social Security Act Amendments of 1950**, added section 402(a)(11) to the Social Security Act (42 USC 602(a)(11)). The law required state welfare agencies to notify law enforcement officials when providing AFDC to a child. The Uniform Reciprocal Enforcement of Support Act (URESA) was approved.

Major Changes in ESA Programs by Month

SFY

2018

Major Changes in ESA Programs by Month, July 1995 – June 2018

June 2018	**Staying Connected –** Effective June 1, 2018, recipients of CSD programs could access additional cell phone minutes if they were also customers of the federal Lifeline program through participating wireless carriers.
March 2018	**ABD/HEN Referral** – Effective March 13, 2018, recipients of the ABD program became eligible to receive a referral to the Commerce administered Housing and Essential Needs (HEN) program. Eligibility for the HEN Referral program was also expanded to include individuals who are primarily incapacitated due to a substance use disorder. **Child Care –** Effective March 1, 2018, there were new household composition requirements for single parent households when status could not be verified through DSHS systems. **Getting Connected –** Effective March 2018, Employment Security Department and Community Service Division (CSD) created marketing materials to inform CSD recipients of free cell phone and voicemail services.
January 2018	**Minimum Wage Increase –** Effective January 1, the Washington minimum wage increased to $11.50 per hour statewide with some areas having local increases above that amount. a) Paid Employment – the minimum wage increase affected all wages and cash benefits paid to Community Jobs (CJ) participants. B) Fair Labor Standards Act (FLSA) – the minimum wage increase may result in a decrease in the number of hours clients are required to participate in unpaid Work Experience (WE).
October 2017	**WorkFirst –** Effective October 19, 2017, the infant exemption was expanded to include parents with a child under two years of age. This change allows a parent to be exempt from mandatory WorkFirst activities for up to 24 months in a lifetime as long as there is a child in the home under two years of age. Parents were allowed to participate voluntarily in WorkFirst activities.
August 2017	**Child Care -** Starting August 1, 2017, licensed child care programs that accept state child care subsidies and serve children younger than school age must have completed training, verified the professional records of their staff, and completed self-assessments among other activities in Early Achievers, Washington's Quality Rating and Improvement System (QRIS) for child care..
July 2017	**Child Care –** Effective July 1, 2017, families experiencing homelessness were eligible for child care subsidies for a four-month grace period to address homelessness. At the end of this period, the parents must be working or in another approved activity for child care subsidy to continue. This new policy replaced the prior Department of Early Learning Homeless Child Care Program. **Working Family Support –** Effective July 1, 2017 funding was approved through the biennium for Working Family Support program with a cap of 10,000 cases. **WorkFirst Activity –** Effective July 23, 2017, allows for the expansion of vocational education as an approvable work activity from 12 months to 24 months.
January 2017	**Basic Food –** Beginning January 1, 2017, the Able Bodied Adults Without Dependents (ABAWDs) exemption was again expanded statewide, with the exception of King County (not including Muckleshoot tribal land). Non-exempt

January 2017 (continued)	ABAWDs within King County, except for those residing on Muckleshoot tribal land, may only receive 3 months of Basic Food benefits within a 36 month period unless they: a) Worked at least 20 hours per week averaged monthly (80 hours/month); b) Completed at least 16 hours per month of unpaid volunteer work (called Workfare); or c) Participated in the Basic Food Employment and Training (BFET) or Resources to Initiate Successful Employment (RISE) programs.
October 2016	**Child Care** – Effective October 1, 2016, when child care applicants reapply for child care and are above 200% FPL and below 220% FPL, they are eligible for a 3-month grace period to transition to private pay childcare.
July 2016	**Child Care** – Effective July 1, 2016, child care applicants no longer had to report most changes after being approved, creating a true 12-month eligibility period. Clients could continue to use childcare if they were no longer in an approved activity or if their income went above 200% FPL. If the household income went above 85% State Median Income (SMI), the client's childcare would be closed. Licensed Child Care Centers and FFN providers received a flat 2% increase. Licensed Child Care Family Homes received an increase that varies geographically and is based on the 75th percentile of the local child care market rate.
June 2016	**Basic Food /Cash** – Effective June 16, 2016, an applicant or recipient was only considered a fleeing felon if a law enforcement official presents the agency with a warrant for Escape, Flight, or Escape – Flight. This change was made to comply with federal regulations.
May 2016	**Working Family Support** – Effective May 1, 2016, families that receive Basic Food, Food Assistance for Legal Immigrants (FAP), or Transitional Food Assistance (TFA), work at least 35 hours per week, and have a qualifying child within their Basic Food household, may be eligible to receive an additional $10 monthly food benefit. Benefits are covered by state funds.
February 2016	**CEAP Suspension** – Beginning February 1, 2016, the Consolidated Emergency Assistance Program (CEAP) was suspended due to the exhaustion of state program funds.
January 2016	**Basic Food** – Beginning January 1, 2016, non-exempt Able Bodied Adults Without Dependents (ABAWDs) in King, Snohomish, and parts of Pierce counties only received 3 months of Basic Food benefits within a 36 month period unless they: a) Worked at least 20 hours per week averaged monthly (80 hours/month); b) Completed at least 16 hours per month of unpaid volunteer work (called Workfare); or c) Participated in the Basic Food Employment and Training (BFET) or Resources to Initiate Successful Employment (RISE) programs. The first time benefits closed because of these updated ABAWD rules was March 31, 2016. Even if the Basic Food benefits ended, ABAWD individuals were able to requalify if the person became exempt or participated in an approved activity. Otherwise, they will not be able to qualify for Basic Food again until January 1, 2018 when the 36 months period resets.
October 2015	**New Refugee Program** – The Office of Refugee and Immigrant Assistance utilized federal resources to create the new "PRIME" Program or Promoting Refugee

October 2015 (continued)	Integration, Mobility, and Empowerment. PRIME is administered across the state by 16 different providers that offer comprehensive case management services, self-sufficiency education workshops, immigration assistance helping refugees apply for lawful permanent residence (a.k.a. green cards), and other new programs – such as a program targeting persons granted asylum or asylees. This program replaces the former Refugee Resettlement Assistance Program.
August 2015	**Basic Food/Cash** – Effective July 2015, households receiving Basic Food or Cash assistance with self-employment income could choose the greater of: a) A standard 50% deduction from the gross self-employment income; or b) A deduction consisting of actual verified and allowable costs of producing self-employment income that is above the 50% standard. This rule change eliminated the $100 standard self-employment income deduction for the cost of doing business rules.
July 2015	**Basic Food** – Effective July 1, 2015, the Legislature increased benefits under the state-funded Food Assistance Program for legal immigrants (FAP) from 75% of the federal SNAP benefit level to 100% of the federal SNAP benefit level.
May 2015	**Child Care** – Effective May 15, 2015, verification and eligibility changes were made regarding Working Connections Child Care 110 hour rule, verification requirements, eligibility determinations, and changes associated with school breaks. The changes, based on ACLARA sub-group recommendations and policy clarifications from the Department of Early Learning (DEL), are intended to streamline the eligibility determination process, remove barriers for consumers, and simplify billing procedures for child care providers. **CEAP Reinstatement** – Beginning May 7, 2015, funding for the Consolidated Emergency Assistance Program (CEAP) was available. The program had been suspended effective January 27, 2015.
April 2015	**Child Care** – Effective April 30, 2015, the Non-Standard Hours Bonus (NSHB) was suspended because funds were exhausted.
January 2015	1. **Basic Food** – Effective January 1, 2015, the Department provided a LIHEAP benefit of $20.01 per year under the 'Heat and Eat' program to Basic Food households who do not receive the maximum food allotment and are not eligible for the Standard Utility Allowance based on paying heating costs. 2. **Minimum Wage Increase** – Effective January 1, the Washington minimum wage increased to $9.47 per hour. a. Paid Employment – the minimum wage increase affected all wages and cash benefits paid to Community Jobs (CJ) and Job Connection (JC) programs. b. Fair Labor Standards Act (FLSA) – the minimum wage increase may result in a decrease in hours of mandatory participation. 3. **CEAP Suspension** – Beginning January 27, 2015, the Consolidated Emergency Assistance Program (CEAP) was suspended due to the exhaustion of state program funds.

January 2015 (continued)	4. **Child Care** – Effective January 1, 2015, child care providers received a base rate increase in their child care subsidy rates of four percent. **Refugee Cash Assistance** – Effective January 1, 2015, refugee adults receiving RCA received a formal assessment and referral to the Limited English Proficient Pathway employment and English programs by Social Services Specialists through eJAS.
November 2014	**WorkFirst** – Effective November 1, 2014, the WorkFirst sanction rules were changed to re-engage WorkFirst participants sooner and to help them get full benefit from their 60 months of TANF assistance. There were now two types of sanction penalties: sanction reduction penalty and sanction termination penalty. If the parent attended the noncompliance case staffing and did not have good cause, the parent would be subject to the sanction reduction penalty for two months. If the parent was sanctioned for two months in a row, his/her TANF grant might close. If the parent did not attend the noncompliance case staffing or the home visit, the TANF case would be closed the first of the following month after 10-day notice. **Basic Food** – Effective November 1, 2014, all Basic Food households that did not receive WASHCAP had to pay heating or cooling separate from rent, or receive LIHEAP benefits of more than $20 yearly, to qualify for the Standard Utility Allowance (SUA). The change was in response to the passage of the Agriculture Reform and Risk Management Act of 2014 (Farm Bill), limiting the option for states to use a $1 or other minimal energy assistance payment to provide food assistance households the Standard Utility Allowance or SUA.
July 2014	**Aged, Blind or Disabled (ABD) Disability Standards** – Effective July 1, 2014, the ABD program reverted to the more restrictive disability standards, in accordance with the passage of Senate Bill 6573. The minimum duration requirement increased from nine to twelve months and consideration of an individual's ability to perform past work extended from ten to fifteen years. **WorkFirst Comprehensive Evaluation (CE)** – Effective July 18, 2014, a new WorkFirst CE assisted case managers in completing a more thorough upfront evaluation when TANF was approved. The new CE was recommended as part of the 2010 WorkFirst Redesign Initiative. **Child Care** – Effective July 1, 2014, child care providers received a base rate increase in their child care subsidy rates of four percent.
June 2014	**WorkFirst Orientation** – Effective June 1, 2014, completion of a new WorkFirst (WF) Orientation is required as a condition of eligibility for all Temporary Assistance for Needy Families (TANF) and State Family Assistance (SFA) applicants. The new orientation was implemented to ensure clients receive consistent information statewide about the WF program, including the services and supports available and activities that may be required for participation in the TANF/SFA program.

May 2014	**AREN Twelve-Month Limit** – Effective May 1, 2014, the Department reinstated the 12-month limit for the Additional Requirements for Emergent Needs (AREN) program and eliminated the $750 lifetime limit. **Reporting Indigence Exemptions –** A new streamlined process for reporting indigence exemptions to sponsor deeming for legal immigrants was introduced, and with the exception of SSI related medical (S02), the Department no longer reports indigence exemption for medical programs.
April 2014	**Categorical Eligibility for Basic Food Income Limit** – Effective April 1, 2014, the 200% of federal poverty level (FPL) standards used for categorical eligible households increased.
March 2014	**Reinstatement of Basic Food Standard Utility Allowances** – Effective March 10, 2014, the Department began using actual utility expenses to calculate the shelter expenses and final benefits for all new applicants.
February 2014	**WorkFirst Housing Pathway Pilot-Phase 2** – Starting February 15, 2014, the WorkFirst Housing Pathway Pilot was expanded to Pacific, Wahkiakum, and Jefferson counties. In partnership with the Department of Commerce, this pilot focused on serving WorkFirst families who were currently homeless by obtaining housing, with the goal of moving families to self-sufficiency within six months.
January 2014	1. **Changes to the Aged, Blind, or Disabled (ABD), Housing and Essential Needs (HEN), and Medical Care Services (MCS) Programs** – Substitute House Bill 2069 temporarily established less restrictive disability criteria for the ABD cash assistance program, created a new HEN referral program, and modified the eligibility for the state-funded MCS medical assistance program. a. ABD-Disability criteria reduced the minimum disability duration requirement from twelve to nine months, and reduced consideration of an individual's ability to perform past work from fifteen to ten years. b. HEN Referral-this new referral program replaced MCS as the gateway to potential HEN eligibility. c. MCS-Maintained the state-funded MCS medical assistance program for ABD and HEN Referral recipients who are ineligible for Medicaid due to their immigration status. 2. **Affordable Care Act (ACA) Implementation** – Effective January 1, 2014, eligible ABD and HEN Referral recipients were transitioned from medical programs administered by DSHS to Washington Apple Health (WAH) Medicaid administered through the Health Benefit Exchange (HBE). 3. **CEAP Suspension** – State funding for Consolidated Emergency Assistance Program (CEAP) was exhausted. The program was suspended effective January 1, 2014 through June 30, 2014. 4. **Minimum Wage Increase** – Effective January 1 2014, the Washington minimum wage increased to $9.32 per hour. a. Paid Employment – the minimum wage increase affects all wages and cash benefits paid to Community Jobs (CJ) and Job Connection (JC) programs. A

January 2014 (continued)	client's January income must be prospectively budgeted against January benefits. Fair Labor Standards Act (FLSA) – the minimum wage increase may result in a decrease in hours of mandatory WorkFirst participation.
December 2013	**Child Care** – Effective December 1, 2013, parents who received Working Connections Child Care benefits and participated in 110 hours or more of approved work or work-related activities became eligible for full-time child care services in accordance with the passage of Senate Bill 5595. **State Supplemental Payment (SSP) Decrease** – Starting December 1, 2013, the Department reduced the State Supplemental Assistance Program (SSP) payment for SSI recipients who are aged, blind, or have an ineligible spouse from $46 to $40 to stay within available funds.
November 2013	**WorkFirst Housing Pathway Pilot-Phase 1** – Starting November 1, 2013, the WorkFirst Housing Pathway Pilot rolled out in the five "Ending Family Homelessness" pilot counties: Whatcom, Snohomish, Cowlitz, Mason, and Spokane. In partnership with the Department of Commerce, this pilot focused on serving WorkFirst families who are currently homeless by obtaining housing, with the goal of moving families to self-sufficiency within six months. **Reductions to Basic Food, Washington Combined Application Project (WASHCAP), and Food Assistance Program (FAP) for Legal Immigrants Benefit** – Effective November 1, 2013, American Recovery and Reinvestment Act (ARRA) supplements ended resulting in a decrease in Supplemental Nutrition Assistance Program (SNAP) benefit levels. FAP benefit levels based on Basic Food levels (75% of SNAP) also decreased.
October 2013	**WorkFirst Support Services Instant Issuance Fuel Card** – Starting October 1, 2013, Bank of America (BOA) fuel cards could provide gasoline assistance for participants in the WorkFirst program. Fuel cards could be authorized for up to $50, and would only work at gas pumps. **Restoration of Community Works** – Effective October 18, 2013, the Department introduced the Community Works (WC) program as a new unpaid work experience program that was structured to provide WorkFirst participants structured unpaid work experience. **Affordable Care Act (ACA) Implementation** – Starting in October 2013, the Department began transitioning eligible Family, Children, and Pregnancy Medicaid recipients from medical programs administered by DSHS to Washington Apple Health (WAH) Medicaid administered through the Health Benefit Exchange. The transition process continued through September 2014.
September 2013	**Electronic Benefits Transfer (EBT) Second Program Violation** – As required by Engrossed Substitute Senate Bill ESSB 5921, the Department now requires a protective payee for a client after two program violations for using public assistance benefits at a prohibited location.
August 2013	**Basic Food Elderly Interview Waiver** – Starting August 2013, elderly households (age 60+) without earnings were no longer required to have an interview for Basic

August 2013 (continued)	Food Benefits if all necessary verification was provided or available through system interfaces, and no information was questionable.
July 2013	**CEAP Reinstatement** – Funding became available for CEAP. Any applications for CEAP received on or after July 1, 2013 could be approved. **Increased Benefit Level for State Food Assistance Program (FAP)** – Effective July 1, 2013, the state budget changed the benefit calculation from 50% of the Supplemental Nutrition Assistance Program (SNAP) to 75% for the state-funded food benefits to legal immigrants.
May 2013	**Voluntary Community Service (VS)** – An instructional memo and flyer were issued that encouraged the use of Voluntary Community Services as a core WorkFirst activity, including for parents with young children re-engaging in WorkFirst after the temporary suspension allowed under ESSB 5921 ended.
April 2013	**LEP Pathway expansions/pilot projects (skills training & intensive ESL)** – the Office of Refugee and Immigrant Assistance (ORIA) implemented these expansions/pilots to focus on two of the most important skills newcomers need in order to integrate into their new communities: 1) teach job skills in specific industries, and 2) provide intensive ESL instruction to give newly arrived refugees and immigrants additional time to increase their English proficiency.
February 2013	The Department removed individual dollar limits for each WorkFirst support service type while retaining the annual $3,000 limit.
January 2013	**Minimum Wage Increase** – Effective January 1, 2013, the Washington minimum wage increased to $9.19 per hour. a. Paid Employment – the minimum wage increase affects all wages and cash benefits paid to Community Jobs (CJ) and Job Connection (JC) programs. A client's January income must be prospectively budgeted against January benefits. b. Fair Labor Standards Act (FLSA) – the minimum wage increase may result in a decrease in hours of mandatory WorkFirst participation. **CEAP Suspension** – State funding for Consolidated Emergency Assistance Program (CEAP) was exhausted. The program was suspended effective January 1, 2013 through June 30, 2013
August 2012	1. **EBT Fees** – Starting August 1, 2012, public assistance recipients were no longer charged an $0.85 fee by JP Morgan Chase when using their EBT card to make an ATM cash withdrawal. 2. **Pre-Paid Merchant Cards** – Starting August 1, 2012, the use of an automated system (Card Minder) was implemented to track pre-paid merchant cards to assist in issuing Support Services. The pre-paid merchant cards did not eliminate the use of vouchers. Vouchers would continue to be used for support services exceeding $50.00, or when pre-paid merchant cards were not an option.

August 2012 (continued)	3. The temporary automated system used to track pre-paid merchant cards is called "CardMinder." This system: a. Allowed the Department to track the cards from the time they arrive in ESA Fiscal to when they are issued to a client. b. Used a magnetic card reader similar to EBT. c. Had limited functionality because it was not able to track negotiables that did not have magnetic coding such as bus passes or tickets. The current purchase, issuance and tracking of transportation negotiables remained unchanged. 4. Is unable to attribute issuances to a specific client or subcategory in eJAS.
July 2012	1. In accordance with the 2012 Supplemental Budget (3ESHB 2127), the following changes took effect: a. TANF Payment Standard – the maximum TANF cash grant was increased from $726 to $941 for families of six or more. b. Food Assistance Program (FAP) for Legal Immigrants – funding now provided at 50% of the benefit level for the federal Supplemental Nutrition Assistance Program (SNAP). c. Child Care Subsidy Program : i. Eligibility increased from 175% to 200% FPL; and ii. Certifications increased from 6-month to 12-month periods. d. WorkFirst Services – funding reduced by about $821,000 (1.1%). e. Division of Child Support – funding provided for 16 additional FTEs in SFY 2013 (effective July 1, 2012) to increase the amount of child support collected and retained by the state. f. Department of Early Learning – funding of $100,000 provided for a contract with an independent consultant to evaluate and recommend an optimum system for the child care eligibility determination process, with a report due to the Office of Financial Management and Legislature by December 31, 2012. 2. **WorkFirst Participation** – As required by ESSB 5921, the Department began re-engaging TANF parents with young children who chose a temporary suspension of WorkFirst participation requirements. ESSB 5921 required DSHS to begin phasing parents required to participate in WorkFirst back into work activity over the course of SFY 2013, starting with parents closest to reaching the 60-month TANF time limit. 3. **CEAP Reinstatement** – Funding was available for CEAP. Any applications for CEAP received on or after July 1, 2012 might be approved. 4. **EBT** – The Department negotiated changed to the EBT fee structure with JP Morgan Chase: a. Cost per case fee – JP Morgan Chase reduced the monthly fee charged to the state for each case that receives an EBT benefit deposit during a given month, called the 'Cost per Case Month' fee. The fee varied, depending on the type(s) of benefits that was deposited in a person's EBT card account

July 2012 (continued)

(food only, cash only, or combined food and cash benefits). The chart below compares the old and new monthly cost per case fees.

	Monthly Case Fee		
	Prior to July 1, 2012	**Effective July 1, 2012**	**Difference**
Food-only Cases	$1.24	$0.85	Savings of $0.39 per case
Cash-only Cases	$0.67	$0.53	Savings of $0.14 per case
Combined Food and Cash Cases	$1.65	$1.26	Savings of $0.39 per case

c. Liquidated Damage fee – Washington's EBT contract included a 'Liquidated Damage' fee for an option that allowed the Department to assess charges against the EBT vendor for extended and unplanned EBT service outages that resulted in clients being unable to access their benefits. Because it was not cost-effective, the Department and JP Morgan Chase agreed to drop this option effective July 1, 2012.

June 2012

1. **Child Care Subsidy Program** – As required by SSB 6386 and HB 2828, the requirement that an applicant or recipient of child care subsidies seek child support services through the Division of Child Support was eliminated.

2. **Early SSI Transition Pilot** – As required by SB 6223, the pilot was repealed. The pilot was started in August 2010 (as part of the Disability Lifeline program) and ended in December 2011.

3. **Food Assistance Program (FAP)** for Legal Immigrants – On June 10, 2012, the U.S. District Court formally dismissed the claims in Case No C11-119 MJP based on an earlier ruling by the Ninth Circuit Court of Appeals. This action by the US District Court fully resolved the FAP lawsuit (see February 2011). Because the state budget changed, the Department no longer needed to eliminate FAP. The Department moved forward with implementing a change in FAP benefit levels. The SFY 2012 Supplemental Budget approved by the Legislature funded FAP at only 50% of the benefit level for the federal Supplemental Nutrition Assistance Program (SNAP), to be effective July 1, 2012.

February 2012

AREN Lifetime Limit – The Department implemented a $750 lifetime limit for the Additional Requirements - Emergent Needs (AREN) program. All AREN payments issued to any adult recipient since April 2001 would be counted against the lifetime limit. Exceptions were granted only when the household's health and safety would be in imminent danger. All AREN payments were to be issued directly to a vendor.

January 2012

CEAP Suspension – The Department suspended the consolidated Emergency Assistance Program (CEAP) through June 30, 2012 due to exhaustion of state program funds. Staff manually denied all CEAP applications that were not processed or in pending status prior to January 1, 2012.

December 2011

1. A **pilot to eliminate issuance of EBT replacement cards in local offices** began in the Access Spokane offices for a six-month period. The majority of EBT replacement cards were to be issued by the vendor via mail, with limited and clearly defined emergency exception criteria for local office issuance. If the pilot was successful, the EBT replacement card mailing protocol would be expanded statewide in July 2012.

2. The Department implemented a **permanent TANF/SFA disqualification** for clients who had three or more WorkFirst non-compliance sanction (NCS) terminations since March 1, 2007 when the NCS termination policy was implemented.

November 2011

1. In accordance with *Engrossed Substitute Senate Bill (ESSB) 5921*, the Department changed the rules for determining eligibility for a non-parental "child-only" TANF/SFA cash grant. The Department began means testing non-parental child-only grants by counting the income for all household members in addition to the recipient child's income to determine eligibility.
   a. Means testing applied to kinship or legal guardian child-only cases.
   b. Households with income:
      I. At or below 200% of FPL would receive a grant based on the payment standard for TANF/SFA families.
      II. Between 200% and 300% of FPL would receive a grant based on reduced payment standards:

FPL	Payment Standard
201% thru 225% of FPL	80% of payment standard
226% thru 250% of FPL	60% of payment standard
251% thru 275% of FPL	40% of payment standard
276% thru 300% of FPL	20% of payment standard

      III. Over 300% FPL would no longer be eligible for a child-only cash grant.
   c. Required a Social Security number (SSN) for anyone in the household when needed to verify income.
   d. Children who had been placed by a state or tribal child welfare agency and had an open child welfare case would *not* be subject to means testing.
   e. The means testing assistance unit (household) would include the person applying on the child's behalf, any dependents of the caregiver, and other persons who were financially responsible for the caregiver or the TANF child. For example, the caregiver/relative, caregiver's spouse, caregiver's

November 2011 (continued)	children, and TANF/SFA recipient child(ren). f. There would be no resource test for non-parental child-only caretaker relative households. g. Budgeting of the recipient child(ren)'s income and resources against the payment standard would remain the same, but would occur only after the household means test had been applied. h. Means testing did not change medical, food and child care eligibility. 2. In accordance with *Engrossed Substitute Senate Bill (ESSB) 5921*, the Department implemented a **60-month time limit** on TANF child-only cases in which the parent is in the home and is ineligible for TANF, with the same limited hardship extensions that apply to regular TANF cases. 3. In accordance with Engrossed Substitute House Bill 2082, the **Disability Lifeline (DL) program ended** effective November 1, 2011, pursuant RCW 74.60.020. Three new programs were created under RCW 74.60.030 to serve the former DL population: a. The **Aged, Blind, or Disabled (ABD)** program would provide cash assistance to persons who were age 65 or older, blind or likely to meet the disability standard for the federal SSI program. The maximum monthly grant would be $197 for one person. b. The **Pregnant Women Assistance (PWA)** program would provide cash assistance to women who are pregnant and not eligible for Washington's Temporary Assistance for Needy Families (TANF) program. The maximum monthly grant would be $197 for one person. c. The **Housing and Essential Needs (HEN)** program, administered through the Department of Commerce, would provide essential needs items (e.g., bus passes, personal hygiene items, toiletries) and housing supports (e.g. rent and utility assistance) to certain individuals who were unable to work for at least 90 days due to a physical or mental incapacity.
October 2011	In accordance with *Engrossed Substitute House Bill 2082*, the **Disability Lifeline (DL) program** was eliminated effective October 31, 2011.
September 2011	The Economic Services Administration (ESA) issued supplemental payments, ranging from $27 to $69 per month, to about 34,000 Disability Lifeline clients after discovering that the emergency rule had expired that allowed the DL grant reduction in April 2011. The emergency rule expired on July 12, 2011 and because the permanent rule had not been filed to continue the lower grant standard ($197) beyond July 12, the Department was obligated to restore the DL grant standard to the higher amount ($266) in effect prior to April 1.
July 2011	1. The Washington State Legislature made seeking **child support enforcement services** from the Division of Child Support (DCS) a condition of eligibility for child care subsidies, effective July 1, 2011, unless the applicant met one of the good cause reasons set forth in the Department of Early Learning rules. It was expected that child support would increase household income to the point that either co-payments were increased or families were no longer eligible for subsidized care, using the savings realized to provide child care subsidies for more families.

July 2011 (continued)

2. The Washington State Legislature adopted changes to the **Uniform Parentage Act** (Chapter 26.26.RCW), changing the focus of the act to the determination of parentage, as opposed to the former emphasis on paternity. Although the changes in the law did not have a major impact on the administrative procedures of the Division of Child Support (DCS), the law made many changes that impacted judicial proceedings concerning parentage, which affected the prosecuting attorneys who represent DCS. Certain persons were now considered to have the legal status of parents regardless of gender or biological connection, based on their legal relationship at the time the child was born. A new presumption of parentage was established where an individual resides with a child for the first two years of the child's life and openly holds out the child as his or her child. A minor parent who signed an acknowledgment or denial of paternity now had until the minor parent's 19th birthday to file an action in court to rescind the acknowledgment. The former two-year statute of limitations was increased to four years: a person may challenge an acknowledgment or bring a proceeding in court to adjudicate the parentage of a child having a presumed parent within four years of the child's birth; if the child was more than two years old when the action commenced, the child must now be made a party to the action.

3. **The Food and Nutrition Service (FNS)** amended overpayment rules to remove the alien sponsor liability for food assistance overpayments incurred by aliens they sponsored. This change was the result of regulations filed on December 15, 2010.

4. The State Legislature reset the state **FAP benefit** at half the amount of the federal SNAP benefit effective July 1 as a cost saving measure to help balance the state's budget. Prior to that, FAP households received the same amount of benefits as SNAP households.

5. **Temporary Suspension of WorkFirst Participation** – parents could choose to suspend participation for a WorkFirst parent, or caretaker, with a child under age two, or two or more children under age six. During the suspension period, parents would be encouraged to participate in WorkFirst activities, be placed in participation suspension upon request, and not be eligible for support services such as transportation and childcare unless volunteering to participate in WorkFirst activities. Notices regarding this change will be mailed by July 6, 2011 to WorkFirst participants that met the criteria.

6. **Expanded WorkFirst Work Activities** – State law changed to expand allowable activities to include the following:
   a. WorkFirst ''work activities'' would include parent education services or programs that support development of parenting skills, life skills, and employment-related competencies; and
   b. Community Service activities were expanded to include volunteering at their child's licensed childcare, preschool, or elementary school.

July 2011 (continued)	7. **Department of Commerce** began two new programs – a. Job Connection Program – This program provided participants with opportunities to build references, develop networking connections, and demonstrate their work skills directly through employment by performing jobs within their chosen field. b. Career Development Program – This program provided a volunteer unpaid work activity to participants to support their engagement in an education pathway. 8. **Career Scope Pilots** – Career Scope was ESD's new approach to employment service delivery that focused on individualized services. Pilots began in July 2011 in Mount Vernon, Bellingham, North Seattle, Port Angeles, Bremerton, and Spokane. 9. **Diversion Cash Assistance (DCA) Changes** – Diversion Cash Assistance (DCA) maximum payment amount increased from $1,000 to $1,250 in a twelve-month period. 10. **Consolidated Emergency Assistance Program (CEAP) Changes** – CEAP funding was made available for the next biennium. Staff could approve all applications received on or after July 1 if the household met the program eligibility. 11. **Child Care Changes** – The Working Connections Child Care (WCCC) policies were changed to reflect the following: a. Applicants were required to seek support enforcement services as a condition of WCCC eligibility unless they had good cause. b. Customer Service Center began processing seasonal childcare applications. c. Non-Standard Hours Bonus (NSHB) funding was reinstated due to the approval of state program funds for the new biennium.
May 2011	1. **The grant maximum for cash assistance** was reduced from $941 to $726 per month. The change reduced TANF, State Family Assistance, and Refugee Cash Assistance grants for most families with more than five household members. The change was necessary due to a budget shortfall and increased demand for services by families affected by the economic recession. 2. **Child support pass-through payments** to custodial parents receiving TANF were suspended May 1, 2011, as required under SSB 6893 that was passed by the Washington State Legislature in a special session held in December 2010.
April 2011	1. **The full Pregnancy-to-Employment assessment** for the other parent in a two-parent household was eliminated. A partial assessment was required after the child is born. 2. **Disability Lifeline grants** were reduced by 25%, from $266 to $197 for one person.
March 2011	1. In an effort to achieve cost savings and align participation requirements with the federal TANF standard, WorkFirst **participation requirements for single**

March 2011 (continued)

parents with a child under age six were reduced from 32 to 20 hours per week. The 20 hours per week participation requirement had to be in a core activity. Parents were allowed to voluntarily participate full-time. Full-time activities included Community Jobs and Vocational Education.

2. **Working Connections Child Care (WCCC) changes**:
   a. **Waiting List** – With the exceptions noted below, families applying for WCCC with income at or below 175% of the Federal Poverty Level (FPL) would be placed on a waiting list. Program openings would be filled on a first-come, first-served basis. Families would be notified when there are openings in the program and would have ten days to begin the application process.

      The following groups would receive **priority access** to WCCC and would not be included in the waiting list:
      I. All TANF families;
      II. Families with pending TANF due to curing a WorkFirst sanction; and
      III. Families with a verifiable special needs child.

   b. **Copayment Increase** – Copays for families with income above 82% of the FPL increased as follows:

Income level	Copayment	Change
At or below 82% of FPL	At or below 82% of FPL	No change
Above 82% up to 137.5% FPL	Above 82% up to 137.5% FPL	$10 increase
Above 137.5% through 175% FPL	Above 137.5% through 175% FPL	$10 increase plus an increase in multiplying from 44% to 50%

3. In response to a budget shortfall, the Department implemented **emergency rules to count federal Supplemental Security Income (SSI)** when determining TANF eligibility and benefit levels. The emergency rules were challenged in federal court. The plaintiffs' motion for a temporary restraining order was orally granted on February 28, 2011, and an order entered shortly thereafter. During the month of March 2011, the Department reinstated benefits for approximately 8,250 families affected by this change. Subsequent legislation in 2011 (ESSB 5921 Section 5) prohibited DSHS from including SSI income when determining TANF eligibility and benefit levels.

February 2011

1. In December 2010, DSHS adopted a rule-making order to **eliminate the Food Assistance Program for Legal Immigrants (FAP)** on February 1, 2011. FAP provided state-funded food assistance to approximately 13,700 individuals who resided in Washington legally, but did not meet the requirements for the

February 2011 (continued)	federal Supplemental Nutrition Assistance Program (Washington's Basic Food program) because of their immigration status. Roughly 68% of these individuals lived in ''mixed'' households, where some family members were eligible for and receiving federal food benefits. On January 20, 2011, legal services filed a lawsuit in federal court to stop DSHS from ending FAP. On January 27, 2011, the court granted legal services' motion for a temporary restraining order and required DSHS to continue providing FAP benefits. This was later followed by a preliminary injunction that barred DSHS from terminating or reducing FAP benefits. The State Legislature passed Supplemental Budget ESHB 1086, which reduced FAP benefits to 50% of the benefit levels for the SNAP program. Benefit rule changes under this legislation were to be implemented April 1, 2011; however, the preliminary injunction also prevented implementation of this reduction. Currently, the preliminary injunction is on appeal before the Ninth Circuit Court of Appeals. 2. **TANF time limit hardship extension** changes took effect. Revised hardship extensions were granted for parents or needy relative caregivers: a. Approved for WorkFirst exemption due to age, disability or because of a need to stay home to care for a disabled family member or required to apply for SSI; or b. Participating in a family violence service plan developed by someone trained in family violence; or c. With an open child welfare case with a state or tribal government and it is the first time any child in the home has been involved in dependency considerations or action; or d. Employed 32 hours or more per week; or e. Recipient needy relative caregivers over age 55. 3. In response to budget reductions, **TANF 15% grant reduction** took effect. This change also reduced payment standards for Refugee Cash Assistance, State Family Assistance, Consolidated Emergency Assistance Program, and the Maximum Earned Income and Grant Maximum payment standards. 4. **Temporary Suspension of Working Connections Child Care Field Trip Fee Reimbursement** – In response to budget reductions, licensed or certified child care centers would no longer be able to bill for field trip fees. The change did not affect licensed or certified family home child care providers.
January 2011	1. **Disability Lifeline** – Effective January 1, 2011, ESA implemented a reduction of 21.4% to the average grant for Disability Lifeline clients (formerly General Assistance). About 41,000 clients, who were eligible for the program due to physical or psychological incapacities, were affected by the reduction. The reductions were needed to meet the Governor's mandate for 6.3% across the board spending cuts and to offset anticipated savings lost due to the *Elkins vs. Dreyfus* Temporary Restraining Order (TRO) (see page A8-5). 2. Disability Lifeline – the **Vocational Rehabilitation Assessment Tool** was implemented. When a determination was made that a person would be likely

January 2011 (continued)	to benefit from vocational rehabilitation services, the individual was required to participate with DVR in order to remain eligible for the monthly stipend and housing voucher or cash grant. If the person refused to participate, the Department was required to terminate the cash stipend and housing voucher or cash grant, but could not terminate medical coverage. 3. **Diversion Cash Assistance (DCA) Reduction** – Effective January 1, 2011, the DCA maximum payment amount decreased from $1,250 to $1,000 in a 12-month period. This reduction was approved by the Legislature during the 2010 Special Session. The reduction was temporary and expected to end June 30, 2011, as it was not proposed to be carried over into the next biennium. 4. **Working Connections Child Care** – Changing the income limit for Working Connections Childcare (WCCC) to 175% of the Federal Poverty Level (FPL) began in October 2010 and was anticipated to be phased in over six months. Effective January 1, 2011, the new income limit was applied to all remaining households exceeding 175% of FPL. 5. **Tribal TANF Maintenance of Effort (MOE) Funding Reduction** – Effective January 1, 2011 state MOE funding for Tribal TANF programs was reduced by 6.3% in response to the Governor's Across-the-Board budget reduction directive. 6. **WorkFirst Funding for Children's Administration** – Effective January 1, 2011 WorkFirst funding used to support the delivery of child welfare services was reduced by 6.3% in response to the Governor's Across-the-Board budget reduction directive.
December 2010	1. **Naturalization** – The Department eliminated the Naturalization program, which was projected to serve approximately 4,200 clients in 2010. The program provided assistance, such as help paying fees and preparation for the Naturalization test, to individuals who received public assistance but had not yet attained citizenship. Although the Naturalization program included a proviso for a small portion of the funding, the majority of the program funding was provided by the State's General Fund. 2. **Refugee Services** – The Department reduced contracts with community-based agencies that provide employment placement, English-as-a-Second-Language (ESL) training, job skills training, job search workshops, and job retention services for refugees and legal immigrants with limited English proficiencies who receive TANF or Refugee Cash Assistance, and those who have resided in the United States for less than five years but do not receive assistance. The reductions were effective December 1, 2010 and limited services available to this population. 3. **TANF Two-Parent Participation Change** – An additional participation option was added to allow both parents in a qualifying family to split the 35 hour per week requirement.

October 2010

1. On August 12, 2010, the Governor announced the details of a plan to keep the WorkFirst budget in balance. Faced with a $51 million shortfall, difficult decisions had to be made to ensure a balanced budget and protect the safety net for vulnerable families and children. The following changes became effective October 1, 2010:
   a. **Eliminated Services -**
      i. Post TANF/SFA Services – All support services and tuition assistance for clients who no longer received Temporary Assistance for Needy Families (TANF) or State Family Assistance (SFA) were eliminated. Staff no longer provided clients with post-TANF support services or post-TANF tuition assistance once a client had exited the program.

      ii. Sanction Review Panel – The Sanction Review Panel (SRP) was eliminated.
   b. **Suspended Services**
      The Career Services Program (CSP) administered by the Employment Security Department was suspended.
   c. **Reduced Services**
      i. **Diversion Cash Assistance (DCA)** –The maximum Diversion Cash Assistance (DCA) allotment was reduced to $1,250 from $1,500 in a 12-month period.
      ii. **Working Connections Childcare (WCCC)** – Income limit for (WCCC) was reduced to 175% of the Federal Poverty Level (FPL). The new income limit was used to determine eligibility:
         a) When the current authorization period ends for families with open WCCC cases.
         b) For new WCCC applications submitted on or after October 1, 2010.
      iii. **Reduced Partner Agency Funding and Expenditures**
         a) DSHS staffing program support costs were reduced by 6%
         b) Education and training expenditures and funding to the State Board for Community and Technical Colleges were reduced by 10%
         c) Employment services expenditures and funding to Employment Security Department were reduced by 2.1%
         d) Funding for Supported Works programs operated by the Department of Commerce was reduced by 9.8%. This reduction eliminated the Supported Works programs once funding was exhausted in December 2010.

   d. **Participation Requirement Change – Two-Parent Participation –** Two-parent households were now able to coordinate their activities to meet WorkFirst participation requirements. The parents were required to engage in at least 35 hours per week of WorkFirst activities (30 hours core/5 hours of core or non-core). One parent in a qualifying two-parent

October 2010 (continued)

household could opt out of participation as long as the participating parent was engaged in WorkFirst activities at least 35 hours per week. Effective December 1, an additional option was added to allow both parents in a qualifying family to split the 35 hour per week requirement.

e. **AREN Change** – Additional Requirements (AREN) – Rules for AREN did not change but were reinforced. In accordance with WAC 388-436-0002, prior to issuance of funds for utility assistance, a client was required to apply for local community resources and submit written verification from the community provider that utility assistance was not available.

Refer to the link to LIHEAP funds available in local communities at http://www.liheapwa.org/Page.aspx?nid=12

As of October 2010, AREN requests beyond $500 and up to the $750 program limit now required referral to a supervisor or designee for approval.

2. *Elkins v. Dreyfus* – **Disability Lifeline time limits were stopped.**
   a. A lawsuit was filed in August 2010 against the Department regarding the implementation of the time limits for the Disability Lifeline (DL) program. The plaintiffs sought an injunction to stop any termination of benefits and to reinstate October benefits for those terminated from the program. On October 13, 2010, a federal District Court judge issued a temporary restraining order, prohibiting the Department from terminating Disability Lifeline clients due to time limits and ordering the Department to reinstate benefits for persons previously terminated for time limits. The court found that plaintiffs were likely to succeed in their claims that they did not receive adequate notice of termination and that the Department's disability review process did not determine whether the plaintiffs met the SSI disability standard prior to termination, as required under the statute. It was determined that the Department did not have the resources to complete the full five-step sequential evaluation process for SSI disability for all clients subject to the time limits and was unable to implement the policy under the current statutory language. Therefore, the Department reinstated benefits for all affected clients and did not implement time limits before the disability lifeline program was eliminated in October 2011.

   b. The Department revised the estimated ratable reduction that was scheduled to take effect January 1, 2011. The revised reduction was increased from approximately 11.8% to grant payment standards for Disability Lifeline clients (formerly General Assistance) to 23.9% due to the effect of the Temporary Restraining Order. About 41,000 clients, who were eligible for the program due to a temporary incapacity, were affected by the reduction.

September 2010	1. Governor Gregoire announced that all state agencies had to **reduce their budgets** by 6.3%. ESA was required to achieve a reduction target of about $36.6 million in General Fund-State savings between October 1, 2010 and June 30, 2011. 2. **Disability Lifeline** – time limits took effect. By September, case reviews had to occur for all clients who had been on assistance for at least 12-19 months. A client could be terminated, due to the time limits, unless the case had been reviewed to determine whether the client was likely to be eligible for SSI.
July 2010	1. **CEAP eligibility was expanded** to include families who had been terminated due to a Non-Compliance Sanction and who were participating for 4 consecutive weeks before they could qualify for TANF/SFA. 2. **Disability Lifeline (DL) changes** mandated by E2SHB 2782 began July 6, 2010: a. Chemical dependency treatment became a condition of eligibility for all DL recipients who were assessed as chemically dependent; b. Training for chemical dependency treatment, vocational rehabilitation services and sanction policy became available; c. Case reviews were to be completed by July, 2010 when a client had been on assistance for at least 20 months; and d. Early SSI Transition Project began in King, Pierce and Spokane counties – the Department contracted with a managed health care system, Community Health Plan of Washington (CHPW), to operate a project intended to quickly transition Disability Lifeline recipients to Medicaid and SSI. Under the project, CHPW would: i. (Starting 08/01/2010) help recipients identified as potentially disabled file and pursue applications for Supplemental Security Income (SSI). ii. (Starting 11/01/2010) schedule and perform incapacity evaluations when medical evidence was not already available. 3. **Non-Compliance Sanction Termination Policy** was changed so that families were terminated after four consecutive months of sanction. Prior policy was to terminate after six months of sanction. In addition: a. Parents who were terminated for non-compliance sanction were required to comply with program requirements for four consecutive weeks before they could receive a TANF grant, regardless of the length of time between termination and reapplication. b. All parents who exited TANF while they were in sanction status were required to come back in sanction when they reapplied, regardless of the length of time they had been off TANF. c. The process was streamlined by eliminating one case staffing, giving parents one comprehensive case staffing before sanction occurred. Effective October 1, 2010 the panel that reviewed cases prior to termination was eliminated.

July 2010 (continued)	4. **Career Services Program (CSP)** eligibility changes took effect. In response to budget reductions, CSP no longer enrolled Basic Food Assistance parents. Basic Food Assistance parents that had enrolled in CSP prior to July 1, 2010 continued to receive services and assistance for the duration of their six months of enrollment as long as they maintained their program eligibility. 5. Effective July 1, 2010, DCS adopted rules to provide that collections from federal tax refund offset were to be applied only to support arrears, and first to arrears assigned to the State; this rule change was based on budgetary needs.
May 2010	The following **Disability Lifeline medical evidence rule changes** took effect: a. Diagnoses of impairments based on examinations performed within 12 months of the application were now accepted. b. Rules clarified that the Department could use only diagnoses of impairments that were independent of addiction or chemical dependency, defined as "expected to persist after 90 days of abstinence," to determine incapacity. **c.** A medical evidence request letter for physical impairments (Form 14-150) was revised to support these changes.
April 2010	The **WorkFirst procedures for approving deferrals and exemptions** for WorkFirst parents who were needed in the home to care for children and adult relatives with physical, mental or emotional disorders were changed: a. The changes limited Children with Special Needs Public Health Nurse evaluations to an initial evaluation unless a supervisor approved a follow-up evaluation. b. Two Public Health Nurse Evaluation forms were condensed and consolidated into a new DSHS 10-255, Special Needs Evaluation and Engagement Recommendations form. The revised form focused on the child's care requirements, the parent's ability to participate, and how long the parent was expected to be needed in the home to care for the child. c. The changes eliminated the case staffing and set new criteria for approving disability-related exemptions.
March 2010	Effective March 29, 2010, the State Legislature enacted E2SHB 2782, which eliminated the General Assistance (GA) program and created the **Disability Lifeline (DL)** program. Major characteristics of the new DL program were: a. Time limits of 24 months out of 60 months, effective September 1, 2010 through June 13, 2013; b. Participation in chemical dependency treatment or vocational rehabilitation services as conditions of eligibility; c. Creation of a housing voucher program administered by the Department of Commerce; d. Develop and use of a new assessment tool to determine whether Division of Vocational Rehabilitation programs could assist Disability Lifeline recipients in returning to work; e. Department required, during the application process, to ask if the applicant had ever served in the U.S. military. If yes, the Department must

March 2010 (continued)	confer with the State or federal Department of Veterans Affairs or contracted veteran's affairs service officer to determine whether the applicant might be eligible for any benefits or programs offered to veterans; and f. Department required to contract with a managed health care system or other qualified entity to operate a project aimed at quickly transitioning individuals with a disability who are likely to qualify for federal disability benefits into the Disability Lifeline Expedited Program, extending what was previously known as the GA-X program. The pilot began in King, Pierce and Spokane counties July 1, 2010 with a mandate to expand statewide by October 1, 2011.
November 2009	Most GA-U recipients began access to Medical Care Services (MCS) benefits through Community Health Plan of Washington (CHPW). CHPW provided medical benefits to GA-U recipients in King and Pierce Counties beginning January 2005 through a managed care pilot project. A mental health component was added to the pilot in December 2007.
October 2009	1. **Income rules** for employed General Assistance recipients changed to a 50% earned income disregard. 2. A **new Washington State Child Support Schedule** was implemented. Changes included: a. The presumptive minimum child support order increased to $50 per month per child; b. The need standard was replaced by a "self-support reserve" set at 125% of the federal poverty level; c. The schedule was now presumptive from the $1,000 to $12,000 income levels; d. Income from second jobs was excluded from the gross income calculation; e. New rules were created for imputing income. 3. Based on requirements in the federal regulations, Child Support orders entered in Washington State were now required to have language requiring medical support from both parents and allowing for a collection of a medical premium share against one or both parents when that parent did not provide insurance. If the obligated parent did not provide health insurance for the child and the order contained a provision for allowing collection of the medical premium share, that share could be collected upon request. Each parent was responsible for a proportionate share of uninsured medical costs. Upon proof of expense, DCS would enforce uninsured medical costs. 4. Annual federally required standards were updated for Basic Food and WASHCAP.
September 2009	1. **WorkFirst participation requirements for dependent teens** were eliminated. 2. **Standardized WorkFirst policies and procedures** were established to help parents with physical, mental and emotional conditions become employable, and for those with severe and chronic health conditions, to access federal disability benefits.

July 2009	**General Assistance (GA) program changes** were implemented as required by the 2009-2010 Operating Budget, including: a. Working with the Department of Veteran Affairs to establish a referral process to facilitate applications for veteran's services. b. Implementing a plan to evaluate General Assistance Unemployable (GA-U) cases that had been on assistance for over 12 months to determine if the available medical and incapacity related evidence indicated the recipient should remain on GA-U or be referred to General Assistance Expedited Medicaid (GA-X). c. Referring appropriate GA recipients to Naturalization Services. d. Referring appropriate GA recipients to Workforce Development Councils in King, Pierce, Snohomish and Spokane Counties for worker retraining or development services.
April 2009	1. **Suspended support services** for parents enrolled in Career Services due to Diversion Cash Assistance. 2. **The American Recovery and Reinvestment Act of 2009** (ARRA) provided a 13.6 percent increase in the maximum Supplemental Nutrition Assistance Program (SNAP) benefits (Basic Food). This equated to a $24 increase for a one-person household.
February 2009	1. **The Career Services program was expanded** to include Non-Assistance Food Stamps (NAFS) parents who were working 30 hours per week. 2. **Under the Low Income Home Energy Assistance Program** (LIHEAP), **$1 payments were provided** to all households receiving Basic Food benefits. This joint effort between DSHS and the Department of Commerce leveraged federal LIHEAP funds to confer the highest utility deduction for Basic Food available, resulting in increased benefits for many households. The payment also reduced administrative effort related to verifying household utility costs. Washington's issuance of federal SNAP benefits increased by approximately $3.6 million monthly or $43.4 million on an annual basis as a result of this initiative.
October 2008	1. Effective October 1, 2008 the **Gross Income Standard for the Basic Food Program** (BFP) was raised from 130% to 200% of the Federal Poverty Level for Categorically Eligible (CE) households (under BFP rules, most households are CE). An extensive marketing and outreach campaign was implemented to inform potentially eligible households of the new rules. An additional 23,300 households were expected to qualify for BFP as a result of this change. 2. The Division of Child Support (DCS) began paying **pass-through payments** to TANF recipients beginning October 1, 2008. Recipients received up to $100 a month of support collected for one child, and up to $200 a month of support collected for two or more children. The pass-through payment did not affect TANF grants. 3. Effective October 1, 2008 the **final federal regulations for the Deficit Reduction Act of 2005** went into effect.

October 2008 (continued)	a. The Division of Child Support (DCS) now applied Funds intercepted from the Internal Revenue Service (IRS) to current support. b. The types of WorkFirst activities that counted towards participation were expanded, the methodology for counting job search and excused absences towards participation were changed, and some of the participation documentation requirements were relaxed. 4. Effective October 1, 2008 provisions of the 2008 Farm Bill went into effect. These provisions included an increase in the standard income deduction, an increase in the minimum benefit for one and two-person households, and removal of the cap on the dependent care expense deduction.
August 2008	Effective August 1, 2008 ESA implemented **policy changes to promote family reunification and support temporary placement of children with relatives**. The primary changes included: a. Extending eligibility for TANF cash and medical benefits from 90 to 180 days when a child is temporarily absent and is expected to return to the home within 180 days. b. Providing **concurrent TANF benefits** for the child for up to 180 days to both the parent and another adult caregiver with whom the Division of Children and Family Services has placed the TANF child. c. Allowing a child who is temporarily out of the home due to hospitalization to be added to the TANF grant.
July 2008	Effective July 1, 2008 the TANF, SFA, CEAP and RCA payments standards were increased by three percent**.**
February 2008	On February 12, 2008 the Division of Assistance Programs' restructuring of headquarters staff was completed. The division was renamed the Community Services Division.
December 2007	1. Local Community Services Offices began referring parents in long-term WorkFirst sanction or who lost TANF benefits due to non-compliance sanction to **Pathway-to-Engagement** contractors. These contractors helped parents re-engage with the WorkFirst program or develop exit plans for supporting themselves without a monthly cash grant. Pathway-to-Engagement services were mandated and funded under a proviso in the 2007-09 Biennial Operating Budget. 2. On December 10, 2007 ESA began implementing the **federal Disaster Food Stamp Program** (DFSP) in Grays Harbor and Lewis counties to provide emergency food benefits for storm and flood victims. Under the DFSP, the USDA Food and Nutrition Service allowed States to waive regular Food Stamp Program eligibility rules for persons in federally declared disaster areas. On December 18, 2007 the DFSP was expanded to Thurston, Mason and Pacific counties. On December 21, 2007 the program was expanded to Clallam and Kitsap counties. By January 7, 2007 over $5.2 million in DFSP benefits had been issued to over 16,000 households. In addition, regular Basic Food Program (BFP) recipients were authorized replacement issuances for food lost during the disaster.

July 2007	1. Effective July 1, 2007 ESA and the Employment Security Department implemented a **new WorkFirst Career Services program** to provide services to families who left TANF and who were employed at least 30 hours per week. The program was administered primarily by ESD and provided cash payments and employment services for up to six months for eligible parents who chose to enroll. The Career Services program was a post-TANF work transition program funded under the WorkFirst program budget. 2. Effective July 1, 2007 ESA, the WorkFirst Partner agencies, and WorkFirst contractors began implementing **procedures for verifying actual hours of client participation** in activities that were used to determine the federal TANF participation rate. These included job search and job readiness activities, community service and work experience, and some education and training activities. Verification of actual hours of participation in these activities was required under the federal Deficit Reduction Act of 2005. 3. Effective July 22, 2007 ESA began implementing Second Substitute Senate Bill (2SSB) 6016, which changed the **WorkFirst infant exemption** by allowing parents to be exempt from participation for up to 12 months in the parent's lifetime. 4. Effective October 1, 2007 the **federal Deficit Reduction Act of 2005** required state child support agencies to charge a $25 annual fee on each case when: a. The custodian had never received Temporary Assistance for Needy Families (TANF), Tribal TANF or Aid to Dependent Families (AFDC) funds as a custodian of minor children, and b. The support agency had paid $500 in collections to the custodian on the case during the federal fiscal year (October through September).
April 2007	On April 16, 2007, two divisions in the DSHS Economic Services Administration – the Community Services Division and the Division of Employment and Assistance Programs – **began merging into a single division** - the newly defined ***Community Services Division***. This merger brought public assistance policy development, program management, service delivery and field operations in regional offices and Community Services Offices (CSO) all together under a single "roof."
July 2006	**The Department of Early Learning (DEL)** came into existence July 1, 2006 as a result of Second Substitute House Bill (2SSB) 2964. This legislation was requested by Governor Christine Gregoire and was passed by the 2006 Washington State Legislature. The Department was formerly known as the Division of Child Care and Early Learning (DCCEL) and was housed within the Economic Services Administration. The newly formed department included other programs, such as the Early Childhood Education and Assistance Program, also known as ECEAP, which was once part of the Department of Community Trade and Economic Development (CTED), as well as the Early Reading Initiative, formerly part of the Office of the Superintendent of Public Instruction (OSPI).
June 2006	1. WorkFirst parents began going through a **new Comprehensive Evaluation (CE) process** (see WorkFirst changes outlined in December 2005 below). The

June 2006 (continued)	Comprehensive Evaluation was a multi-part evaluation conducted by WorkFirst partner agencies to identify a parent's strengths, participation options and best pathway to employment. Primary objectives of the Comprehensive Evaluation included: a. Increased parent involvement in developing their plan for participation, resulting in more parent buy-in and better results; b. Better information about parents' skills and abilities and quicker placement in an employment pathway; c. More objective case management decision making based on clearer program criteria; and d. More consistency in how the WorkFirst program operates across the State through stronger program standards. 2. **WAC changes for the new Non-Compliance Sanction for WorkFirst** were filed on June 1, 2006 with a September 2006 effective date (see WorkFirst changes outlined in December 2005 below). Under the new sanction policy, a family would lose its WorkFirst cash grant after six months of sanction for refusal to participate in WorkFirst activities. The six-month count for families in sanction status began September 1, 2006. 3. **Sanctioned WorkFirst** parents were no longer automatically assigned protective payees. Protective payees continued to be available for teen parents and to help those families who had difficulty managing their cash grants. 4. **Child Safety Net Payments** for parents who had been on WorkFirst over 60 months and were not in compliance with WorkFirst work requirements were no longer issued to a protective payee but issued directly to the family. 5. In accordance with the federal Deficit Reduction Act of 2005, federal rules requiring states to begin **verifying citizenship** for those receiving Medicaid went into effect.
May 2006	**Education and training changes** for WorkFirst went into effect in May 2006 (see WorkFirst changes outlined in December 2005 below). These changes allowed more parents to engage in full-time education/training and to combine more types of activities with education/training.
April 2006	1. **Utility standards** for the Basic Food Program and the Washington State Combined Application Program (WASHCAP) changed in April 2006 to partially offset the increase in energy costs. 2. **Positive prevention strategies** for WorkFirst went into effect in April 2006(see WorkFirst changes outlined in December 2005 below). WorkFirst parents and applicants were informed about alternatives to WorkFirst cash assistance and linked to other services that can meet their needs, including: a. Child Support; b. Basic Food;

April 2006 (continued)	c. Medical Assistance; d. Unemployment Benefits; e. Child Care assistance; and f. Diversion Cash Assistance.
March 2006	The Washington State Legislature passed Substitute House Bill (SHB) 2394, which required the Department of Social and Health Services to start **assessing WorkFirst parents for financial literacy** during the comprehensive evaluation effective January 1, 2007. The legislation directed DSHS to offer referrals to financial literacy services available in the local communities to all WorkFirst parents to help them become self-sufficient and financially stable.
February 2006	On February 8, 2006, President Bush signed into law S. 1932, **the federal Deficit Reduction Act** (DRA) of 2005 that reauthorized the TANF program for an additional five years. The DRA contained significant changes that would impact the State's TANF program, WorkFirst, and child support enforcement. Interim final federal regulations for TANF were issued in July 2006 with an October 1, 2006 effective date. Changes to TANF and child support included: a. A requirement that the federal Administration for Children and Families define work activities for TANF. b. Redefinition of which adults were required to participate in WorkFirst activities. c. Recalibration of the TANF caseload reduction credit, replacing the FFY 1995 base year with a base year of FFY 2005. d. Establishment of the TANF work verification requirements for states, under which states could now lose up to five percent of the TANF federal block grant for failure to comply. e. Disallowance of states from using federal child support performance incentive funds to draw down federal matching funds, effective October 1, 2007. f. A requirement for states to charge families that had never received TANF-funded assistance an annual fee of $25 if the State collected at least $500 in support. g. A requirement for states to pursue medical insurance from custodial parents in appropriate cases where the insurance was not provided by the non-custodial parent, and to recover unpaid co-pays, deductibles and medical costs. h. Changes gave states the option to pass through to TANF families up to $100 per month in child support for one child and up to $200 per month in child support for two or more children, and to disregard that assistance to the family as income for TANF. States could choose to make this change effective October 1, 2008. i. Limits on the amount of child support that TANF recipients must assign to the State. Effective October 1, 2009 or one year earlier (at state option), the allowable assignment would be limited to the amount of child support due to the custodial parent for each month that TANF was received by the

February 2006 (continued)	family (limited to the total amount of TANF expended). Past due (unpaid) child support would no longer be assigned to the State.
January 2006	1. A court order from the **WASHCAP lawsuit** (*Chamberlain v. DSHS*) was implemented. Approximately 41,500 low-income aged, blind, and disabled residents who participated in WASHCAP were to share $2.7 million in food benefits to comply with the Thurston County Superior Court ruling. 2. In accordance with Engrossed Second Substitute House Bill (E2SHB) 1290 (passed by the 2005 Legislature), new **expedited medical determinations procedures** were phased into selected areas of the State to help jail and prison inmates and psychiatric hospital patients with serious disorders get immediate access to Medicaid and other medical assistance programs upon their release from confinement. The following Community Services Offices (CSOs) worked in partnership with local jails, prisons, institutions and Regional Support Networks to do speedy medical eligibility determinations: Spokane Southwest CSO; Spokane Central CSO; Yakima CSO; Kennewick CSO; Sky Valley CSO; Everett CSO; Mt. Vernon CSO; Bellingham CSO; Oak Harbor CSO; Belltown CSO; Bremerton CSO; Pierce North CSO; Olympia CSO; and Columbia River CSO.
December 2005	Governor Gregoire's **WorkFirst Re-examination Workgroup**, established to make recommendations to improve the WorkFirst program and achieve financial sustainability, presented its final recommendations, which were endorsed by the Governor. The Governor issued the following program and policy directives: a. Increase the use of positive prevention strategies to determine whether services other than WorkFirst cash assistance will meet the need of parents. Examples of these services included child support, medical, Basic Food, and Diversion Cash Assistance. The Department was directed to complete an upfront screening of all new and returning WorkFirst applicants and to help parents access alternative supports. This change was implemented in **April 2006.** b. Expand education and training opportunities to allow more parents to engage in full-time education/training. This change was implemented in **May 2006.** c. Complete a cross partner agency evaluation of all WorkFirst parents to identify strengths, participation options, and best pathway to employment. This process was called the Comprehensive Evaluation (CE), and was implemented in **June 2006**. d. Implement a non-compliance sanction policy that would end WorkFirst cash assistance for families refusing to participate in program activities for six consecutive months. The six-month count for families in sanction status began **September 1, 2006**.
November 2005	1. Families receiving Basic Food at the time they transitioned off of WorkFirst and Tribal TANF to self-sufficiency were automatically eligible for **Transitional Food Assistance** (TFA), which was five months of Basic Food benefits after the TANF cash grant ends. TFA was not available to the following families: (1) families in which someone was in sanction (for not complying with work requirements or

November 2005 (continued)	child support collection requirements), and (2) families whose TANF cash grant ended because the family moved out of state. During the five-month TFA period: a. The family would not have to report any changes in their household; b. The TFA benefit would be based on the family's circumstances in the last month they were on WorkFirst but would be adjusted to exclude the TANF grant; and c. The benefit level was frozen for the five-month period. 2. **Child care subsidy rates** for licensed providers were raised 6.47%.
October 2005	**Annual updates to WASHCAP standards and Basic Food income standards**, maximum benefit amounts, standard deduction, and maximum shelter standard went into effect.
September 2005	**Felons with drug convictions** could now receive TANF. Engrossed Second Substitute Senate Bill (E2SSB) 5213 (Chapter 714, Laws of 2005) exercised the State option to exempt individuals convicted of a drug-related felony from the TANF ban on the receipt of benefits.
July 2005	1. **WPLEX (Washington Post-Employment Labor Exchange)** was eliminated after WorkFirst budget reductions mandated changes to client services that were provided by ESD. 2. **New EBT (Electronic Benefit Transfer) features** allowed clients to see their account information online 24 hours a day, seven days a week. Using their EBT card and Personal Identification Number (PIN), clients could now: a. see current EBT cash/food balances; b. see 180 days of EBT transactions; c. download an online statement of transactions to their PC; d. change their PIN in ''real time''; and e. send and receive messages to/from EBT customer services representatives.
June 2005	EJAS system was modified to **record actual hours of work participation** replacing the time-block model in use.
March 2005	**Columbia Legal Services (CLS)** was verbally upheld in the WASHCAP lawsuit. Emergency rule filing was rendered void by Superior Court and the Department was directed to restore benefits to a WASHCAP class of recipients for the period of January 1, 2005 through March 22, 2005.
February 2005	DSHS was sued by **Columbia Legal Services** (CLS) over a WASHCAP emergency rule filing. CLS asserted that the Department did not have sufficient justification to file an emergency rule change.
January 2005	**WASHCAP rules** were amended by emergency adoption to maintain cost-neutrality as required by FNS. Changes were: a. The benefit calculation used the limited utility allowance (LUA) instead of the standard utility allowance (SUA). b. The opt-out rule was changed to allow people to opt-out of the program based on their shelter expenses or if they made the request prior to

January 2005 (continued)	January 1, 2005. The provision to opt-out when Basic Food benefits would be greater than WASHCAP benefits was removed.
October 2004	1. **Annual updates** to Basic Food income standards, maximum benefit amounts, standard deduction, and maximum shelter standard went into effect. 2. **Simplified reporting changes** went into effect for cash, medical and Basic Food. Senate Bill (SB) 6411 (Chapter 54, Laws of 2004) required the Department to implement simplified reporting for the Basic Food program beginning October 2004.
July 2004	1. **New maximum child care subsidy rates** for Spokane County went into effect until July, 2005. 2. **Basic Food eligibility restrictions for persons convicted of a drug-related felony** were removed as mandated by Senate Bill (SB) 6411 (Chapter 24, Laws of 2004). The fleeing felons provisions still applied to Basic Food.
May 2004	1. **Categorical Eligibility (CE)** was expanded to eliminate resource requirements for most Basic Food applicants and recipients. Changes in federal regulations now allowed states to use non-cash services paid for with Temporary Assistance for Needy Families (TANF) funds to make people categorically eligible for Basic Food. Assistance Units (AU) that were categorically eligible for Basic Food did not have to meet the resource or net income requirement for Basic Food. a. Households that currently had CE status would not be affected by the change. Most AUs who met any of the following criteria were categorically eligible: i. An AU where all persons received General Assistance (GA), Alcoholism and Drug Addiction Treatment and Support Act (ADATSA), or Supplemental Security Income (SSI) benefits; ii. An AU where any person received TANF, State Family Assistance, or Diversion Cash Assistance; or iii. AUs that met the gross income limit for Basic Food. b. Circumstances when a household that met CE criteria could <u>not</u> be categorically eligible for Basic Food included situations such as: i. The head of household of the Basic Food AU failed to meet work requirements; ii. Anyone in the AU was disqualified for an Intentional Program Violation (IPV); or iii. Anyone in the AU was a disqualified drug-felon (*through 6/30/04*). c. Households that met the new CE requirements did not have to meet the resource or net income limits for Basic Food. However, CE households still had to meet other Basic Food eligibility requirements. d. A person who was ineligible for Basic Food for a reason other than income or resources would not be made eligible due to the AU's CE status. An example of this is an ineligible fleeing felon.

May 2004 (continued)	2. **Changes to sanction policies** went into effect. The graduated three-level process was replaced by a single process. When a WorkFirst recipient refused to engage in work and work-related activities, a penalty equal to the greater of either 40% or the non-compliant person's pro-rata share was to be deducted from the grant and the grant was sent to a protective payee until the sanction was lifted. 3. **Revised WACs for WCCC** were filed.
April 2004	1. **AREN payment policy** was revised to allow multiple payments within a 12-month period but was capped at a total of $750. Exception to rules were still granted at state-office level and had to be related to health and safety. 2. **New background checks** were not needed for WCCC when the results were less than 90 days old and the Background Check Central Unit's letter stated "No Record".
January 2004	1. **Changes to WorkFirst Post-60-Month policies** took effect: a. "**Playing by the Rules**" was changed to "Full-Time Participation". After 60 months, participation consisted of working or preparing for work full-time (including Community Jobs, pre-approved educational/training activities, or a combination of work-related activities); barrier removal activities would be approved only in addition to full-time preparation if the client was considered to be "playing by the rules." b. **Temporary Hardship Exemption** – Clients who reached 60 months on TANF and beyond who were unable to participate in full-time work-related activities could meet the criteria for a TANF Hardship Extension and possibly be exempt from participation. The criteria for a hardship extension approval were based on verification of the issue, severity, duration, and impact on the client's ability to function in the workplace. c. **Changes to Child Safety Net (CSN)** – Clients now had the opportunity to return to full-time participation and full grant status, but had to fully participate for 12 weeks before the CSN status could be lifted. 2. **Need Standards for Cash Assistance** were updated to reflect annual cost-of-living adjustments.
December 2003	**Changes to Basic Food eligibility requirements** for strikers and those attending institutions of higher education at least half-time went into effect: a. **Striker eligibility** – the definition of strike now included expiration of a collective bargaining agreement, and eligibility was determined using the greater of the striker's income before the strike or the striker's current income. b. **Student eligibility** – for students attending an institute of higher education, employment for 20 hours a week must be *paid employment;* self-employed students could be eligible if they worked at least 20 hours a week and earned at least as much as they would earn working 20 hours a week at the federal minimum wage; students had to be responsible for

December 2003 (continued)	*more than half* of a dependent's care; and a student was eligible for Basic Food based entirely on work study only while they were working and receiving money through the work study program.
November 2003	1. **Changes to client reporting requirements, verification, and interview requirements** for the Basic Food program went into effect: a. **Change Reporting/Income Budgeting** – the threshold for reporting changes in unearned income increased from $25 to $50; job changes only needed to be reported if there was a change in income; and changes in income that were expected to last at least 1 month beyond the date reported required an adjustment to the AU income estimate. b. **Verification** – clients no longer needed to verify income when the change was $50 or less; medical expenses if they changed by $25 or less; and unchanged child support paid to someone outside the AU. c. **Interview Requirements** – clients could have a telephone interview if they had trouble attending an in-office interview; interviews were required at initial application and every 12 months; and staff could use a desk review if the AU had an interview within the last 12 months. 2. SSI recipients who are blind or age 65 and older began receiving **State Supplemental Payments (SSP**). These two groups of SSI recipients increased the number receiving the ESA SSP to about 30,000.
October 2003	Annual updates to **Basic Food income standards, maximum benefit amounts, standard deduction, and maximum shelter standards** went into effect.
September 2003	ESSB 2252 **changed the burden of proof from the Department to the recipient** for continuing GA benefits based on incapacity.
August 2003	The client monthly co-pay for **Washington Telephone Assistance Program participation** increased from $4 to $8.
July 2003	1. **Post-employment services** for post-TANF families were reduced from 24 months to 12 months. 2. **Support services** changed: a. Services for post-TANF families were reduced from 12 months to 6 months; b. Car repairs were reduced from $500 to $250 per year; c. Clothing payments were reduced from $200 to $75 per year; d. Liability insurance was no longer available except via Exception To Rule; and e. ESD no longer authorized support services for relocation, diapers, or personal hygiene (this authorization was only made by DSHS and OTED). 3. **Employment supports paid for by GA program funds**, known as the WorkPlus program, were discontinued. This use of program funds was authorized by the legislature in July 2001.

July 2003 (continued)	4. **Community Service Voice Mail (CSVM)**, a component of WTAP, became effective. DSHS began the development of an agreement with the Department of Community, Trade and Economic Development to provide a portion of the WTAP budget for operation of CSVM to provide homeless individuals with a community service voice mail box.
June 2003	1. **Washington Telephone Assistance Program rate changes** went into effect limiting the amount a telephone company could be reimbursed out of the WTAP fund for monthly services to a maximum of $19. 2. Completed background checks were required for in-home and relative providers prior to the start date of child care subsidy payments, ending the practice of backdating benefits to the date the original request was received upon approval through the background check process.
May 2003	1. Substitute House Bill (SHB) 1624 was signed into law on May 7, 2003, permanently authorizing the **Washington Telephone Assistance Program (WTAP),** which was scheduled to expire on June 30, 2003. In addition to permanently authorizing the WTAP program, effective July 1, 2003, the program was expanded to include Community Service Voice Mail (CSVM) as a component. DSHS was directed to enter into an agreement with the Department of Community, Trade and Economic Development to provide a portion of the WTAP budget for operation of CSVM, which would provide homeless individuals with a community service voice mail box. 2. **AREN payments based on Exception to Rule (ETR)** were reinstated on a limited basis and had to be approved at the State-office level. Only those relating to health and safety were granted.
April 2003	1. **The Farm Security and Rural Investment Act of 2002**, P.L. 107-171, restored federal food stamp benefits to certain legal immigrants. Beginning in April, these families began receiving federal Food Stamp benefits and no longer received state-funded Food Assistance benefits (formerly known as FAP). 2. **Community and Technical colleges were no longer eligible for an enhanced rate for consumers** who were enrolled in the Families-That-Work program or at Extended Hour Care sites.
March 2003	1. **The Working Connections Child Care (WCCC) co-pay** increased by $25 for families with co-payments of $25 or more. 2. **The Non-Standard Bonus for child care** prior to 6 a.m., after 6 p.m., and on weekends was eliminated.
February 2003	1. **The Early Exit Bonus** (sometimes called the transitional work expense) was eliminated. The second early exit bonus of $500 could only be authorized for persons who received their first $500 payment on or before 1/31/2003.

February 2003 (continued)	2. **AREN payments were reduced** from $1,500 to $750 per 12-month period and all AREN payments based on Exception to Rule (ETR) were eliminated.
January 2003	**Supplemental Security Income (SSI) COLA** increased by 1.4%.
October 2002	1. The $134 **standard deduction for food assistance** was replaced with a tiered deduction based on the number of individuals in the food assistance household. The Farm Security and Rural Investment Act of 2002 (P.L. 107-171) required that this standard be adjusted each year. No households received a deduction less than $134. 2. **Eligibility for federal food stamp benefits** was expanded to include blind or disabled immigrants who received disability-related cash or medical benefits. This change was required under P.L. 107-171. 3. **The countable resource limit for food assistance households** that included a disabled individual was changed from $2,000 to $3,000. This change was required under P.L. 107-171. 4. **An annual adjustment to multiple standards for food assistance** for FFY 2003 was implemented. The following standards were updated: gross income limit, net income limit, maximum allotment, utility allowances, and the maximum excess shelter deduction. 5. **The exemption of all homeless individuals from Able Bodied Adult Without Dependents (ABAWD**) Food Stamp Employment & Training Program requirements was removed. Homeless clients had to meet requirements or be exempt for a reason other than homelessness. 6. **The food assistance treatment of time-loss income** as unearned income for cash was adopted to make policy consistent in both programs. Time-loss benefits were counted as earned income for cash in certain situations. 7. **The Department assumed state administration of the SSI State Supplement Program**, a program that was previously administered by the Social Security Administration. The State legislature mandated that the Department assume administration of this program to reduce the administrative costs of the program.
August 2002	1. The Economic Services Administration (ESA) implemented **TANF time limit extensions** in conjunction with the WorkFirst partner agencies – the Employment Security Department, Department of Community, Trade, and Economic Development, the State Board for Community and Technical Colleges, and tribal governments. ESA conducted case staffing and extended benefits for families who need more than sixty months of TANF cash aid due to age, disability or inability to become self-sufficient. Parents who had not participated in WorkFirst after 60 months on TANF would not receive money.

August 2002 (continued)	To ensure that children were not penalized for their parents' failure to participate in WorkFirst activities, ESA provided child safety net payments to a third party contractor to pay rent, utilities, and items for the children in the home. 2. **ESA implemented the WorkFirst Improvement Initiative** in conjunction with the WorkFirst partner agencies and tribes. The initiative increased accountability for clients and staff, ensuring active engagement and progression through full-time participation requirements, close monitoring, daily sign-in at job search activities, a strengthened sanction policy, and monthly reporting by contractors. 3. **Graduated sanctions for TANF/SFA clients** who failed to participate in WorkFirst activities without good cause were implemented. Clients graduated to the next sanction level by remaining in sanction status or by returning to sanction status. After three months of sanction, it would take four weeks (instead of two) to cure the sanction. WorkFirst sanctions had three levels: a. the person(s)' share of the grant was removed; b. the reduced grant in the first level sanction was to be sent to a protective payee every month until the client cooperated and left sanction status; and c. the grant was reduced by the person(s)' share or forty percent, whichever was more. The grant continued to be sent to a protective payee until the client participated in WorkFirst activities.
July 2002	1. **Eligibility for the SSI State Supplement program was restricted** to SSI recipients who had an ineligible spouse based on Social Security Administration (SSA) criteria and individuals who SSA considered as Mandatory Income Level (MIL) clients. Beginning July 1, 2002, ESA paid about 5,200 people an SSP payment. About 100,000 SSI recipients' payments ended June 30, 2002. The current SSP amount for an individual with an ineligible spouse was $70 per month. MIL recipients' payments varied based upon the amount of the payment they received in January 1974 when states converted from state programs for the aged, blind, and disabled to the Federal SSI program. MIL rates varied between $0.74 and $199.50 per month. 2. **A change in required background checks** was made to include any individuals sixteen years of age or older who resided with a provider when child care occurred outside the WCCC child's home.
June 2002	1. With the passing of House Bill 1144, **a one-time exemption from full-time participation** was allowed in the WorkFirst program. Recipients who had a child between the ages of four months and 12 months might be exempt only once from full-time participation, however, part-time participation was required, up to 20 hours, until the child reached 12 months. Full-time participation was required with each subsequent child.

June 2002 (continued)	2. Criteria were adopted in June 2002 for **extending eligibility for TANF/SFA clients** beyond the 60-month limit established under PRWORA. a. The following individuals were exempt from participating in WorkFirst activities: i. older caretaker relatives; ii. adults with chronic and severe disability including facilitated applicants for SSI or other federal disability benefits; iii. clients caring for a child with special needs; and iv. clients caring for an adult with disabilities. b. The following adults were extended beyond the 60-month time limit: i. those participating in WorkFirst activities; ii. those that were impacted by family violence and participating in approved family violence activities; iii. those resolving barriers to employment; and iv. those caring for an infant less than four months old. c. Families beyond the 60-month limit where the adults were not participating in WorkFirst activities received a child safety net payment for only the children's needs. The Department assigned a protective payee to manage these benefits.
May 2002	Policy of using **Kelly Blue Book online** as the only source to determine a vehicle's value when determining resource eligibility for cash or food assistance benefits was adopted in May 2002. Clients retained the right to provide information from other sources if they disagreed with the value of the vehicle.
April 2002	1. The income eligibility level for **Working Connections Child Care Program** (WCCC) was decreased from 225% of the Federal Poverty Level (FPL) to 200%. 2. **A family's portion of the child care cost or co-payment** also changed in April 2002. For family income from 0 to 82% of the FPL, the co-payment increased from $10 to $15 per month. For families with income over 82% through 137.5% of the FPL, the co-payment increased from $20 to $25 per month. Families with income over 137.5% to 200% of the FPL experienced a $5 per month increase in co-payment following the application of the co-payment formula. The WCCC program grew beyond expectations causing a budget shortfall. The changes were implemented in an attempt to reduce the deficit.
March 2002	1. The JAS system was migrated to a web enabled system called e-JAS. **E-JAS** provided a 24/7 interactive and collaborative online case management tool that integrated employability screening, evaluation, assessment, case staffing, referrals, case notes, information exchange, support services payments and caseload/management reporting functions for the WorkFirst, Food Stamps Employment and Training, Teen parent barrier removal and Protective Payee programs. E-JAS users expanded from two state agencies - DSHS Community Services Division staff (Case Managers, Social Workers and supervisors) and Employment Security Department (Counselors) – to include the State Board

March 2002 (continued)	for Community and Technical Colleges (WorkFirst staff), Office of Trade and Economic Development Community (Jobs partners), Contractors, and Tribal Staff. 2. Legislative direction of the **State Supplemental Payment (SSP) program** changed when about $21.3 million of the original $28.9 million maintenance of effort (MOE) was transferred to the Division of Developmental Disabilities (DDD), leaving the Economic Services Administration with approximately $7.6 million for SSP. The final budget bill included specific language regarding how the State should distribute SSP and who would receive payments. Within this change, the Legislature directed ESA to pay SSP to Mandatory Income Level (MIL) (a small number of people who have been receiving SSI continuously since 1974) and SSI recipients with a spouse ineligible for SSI benefits.
February 2002	1. New federal regulations were implemented replacing income received under Job Training Partnership Act (JTPA) income with the **new Workforce Investment Act (WIA**). WIA income was treated the same as JTPA income. 2. **New rules for the earned income of a child** were implemented in February 2002. For food assistance and medical programs for families, children, and pregnant women, the new rule did not count the earnings of a child if the child was in school, age seventeen or younger, not married, and not emancipated. For cash assistance, the rule did not count the earnings of a child if the child was in school and met the age and attendance requirements to be considered a dependent child.
January 2002	1. Economic Services Administration implemented three **No Wrong Door (NWD) start-up sites** to provide a seamless access system for clients receiving services from multiple DSHS administrations and community based organizations. NWD integrated services through coordinated agency efforts and a single decision point. The start-up sites included one primary site in Seattle, and two volunteer sites in Puyallup and Spokane. All sites focused on long-term TANF recipients (30-60 months on TANF). ESA began expanding NWD to be incorporated into all community services offices by November 2003. 2. New federal regulations were implemented for **Assistance Unit (AU) composition for Food Stamps**. "Spouse" was now defined as a husband or wife through a legally recognized marriage. The Department no longer considered unmarried people as spouses when they presented themselves to the community as married. Ineligible ABAWDs were now considered ineligible AU members instead of non-household members. Live-in attendants were now optional members of the AU. 3. **Child care subsidy rates** were set at the 58th percentile of the 2000 Market Rate Survey.
December 2001	1. **Washington State Combined Application Project (WASHCAP)** was implemented in December 2001 on a statewide basis. WASHCAP was a 5-year demonstration project approved by FNS and partnered with SSA.

December 2001 (continued)	a. Clients had to be: i. eligible for SSI money; ii. at least age 18; iii. unemployed; and iv. living alone or purchasing and preparing food separately from others in the household. b. Client benefits: i. the SSI application and interview with SSA acts as the application and interview for WASHCAP food assistance; ii. twenty-four month food assistance certification periods; iii. recertified by SSA when SSI was re-determined; iv. all changes must be reported to SSA; v. SSA had to notify DSHS of client changes via the State Data Exchange (SDX) System in an overnight reporting process. Program administration was easier than the regular food assistance program because of automatic opening and closing features programmed into the ACES system and triggered by the SDX system. 2. **New federal regulations for Food Stamps** were implemented for the treatment of the income and resources of certain ineligible members. For drug-related and fleeing felons, all of the client's income, expenses, and resources to the eligible members of the AU were now to be counted. For ineligible ABAWDs, ineligible aliens, and clients ineligible for not providing their social security numbers, all of the client's resources were also to be counted, as well as a prorated share of the client's income and expenses.
October 2001	**A new standard deduction for households with self-employment income** was implemented in October 2001. These households were now automatically eligible to receive a business expense deduction of $100. If the household had expenses greater than $100, they were required to itemize and verify these expenses to receive a deduction equal to their expenses.
August 2001	1. **New federal regulations for Food Stamps** were implemented for the recoupment of overpayments. With this change administrative overpayments would be collected through an automatic allotment reduction equal to the greater of 10% of the allotment or $10 per month; households not currently receiving food assistance would not have an overpayment established if the claim was less than $125 unless discovered through federal quality control review; and all overpayments had to be established (or disposed of) no later than the last day of the calendar quarter after the quarter in which the overpayment was discovered. 2. New federal regulations added **flexibility to interview requirements** for all programs. A face-to-face interview would only be required once every 12 months. This face-to-face requirement could be waived if the household applied for medical only or if they met the hardship criteria.

August 2001 (continued)	3. New federal regulations for Food Stamps for **the recertification process** were implemented. In the new regulations, households had up to 30 days after their certification period ended to complete the recertification process. Benefits could be prorated in the first month of the new certification period if the household was late in reapplying for benefits. 4. New federal regulations for Food Stamps were implemented that **excluded any vehicle** that had an equity value less than $1,500.
July 2001	**The Division of Child Care and Early Learning (DCCEL)** was created in the Economic Services Administration (ESA) in July 2001.
March 2001	In the settlement of the ***Hagen v. DSHS* lawsuit**, the Department used TANF funds for the costs of providing income assistance to children living with adults who were standing in *loco parentis*. Under Washington state law, children living with adults who stood in *loco parentis* constituted eligible families for the purpose of TANF assistance.
October 2000	1. **Categorical eligibility for Food Stamps** was expanded to include households that lost eligibility for TANF due to excess earnings (for 24 months after grant termination) and households that received Diversion Cash Assistance (month of receipt and following 3 months). For these cases, categorical eligibility meant that the household was exempt from the Food Stamp gross income test (130% of Federal Poverty Level) and Food Stamp resource standards. 2. **Eligibility for Additional Requirements – Emergent Needs** (TANF, SFA and RCA) was restricted to: a. require that family must be eligible for ongoing grant; b. cap benefits at $1,500; and c. limit eligibility to once every 12 months. These policy changes were implemented to control AREN program expenditures.
July 2000	1. In July 2000 the Department began using TANF funds for **children living with legal guardians** (GA-H program) to comply with proviso in 1999 budget bill. GA-H program was folded into the TANF program and ceased to exist as a separate program. 2. Effective July 14, aliens who were **Permanently Residing (in the USA) Under Color of Law (PRUCOL)** were eligible for the State-funded food assistance program (FAP).
June 2000	1. **Employment and training requirements** were increased for Food Stamp recipients who were able-bodied adults without dependents (ABAWD). Enhanced tracking mechanisms were implemented to better monitor clients' job search progress. 2. **Changes in federal law were implemented to ensure asylees** received refugee cash aid and medical assistance for up to eight months from the date their

June 2000 (continued)	application for asylum is granted. (Formerly, the eight months of aid were reduced by months of pending asylee status.)
May 2000	1. On May 1, 2000 the **Family Medical Project initiative** began to reinstate clients who lost benefits when their cash grant ended, between August 1, 1997 and August 31, 1999. The Centralized Medical Unit in Seattle was operational. 2. **Electronic Funds Transfer (EFT)** was implemented statewide. Clients who had a bank account now had the option of having their monthly cash assistance benefits deposited directly into their account.
April 2000	1. **Virtual Integrated Employability Worksheet (VIEW)** was created and implemented. VIEW was a TANF screening and evaluation system for WorkFirst case managers to use to identify and document WorkFirst clients' barriers to employment and to make appropriate referrals for services. 2. A new medical coverage group, **Family Medical Project**, was promoted in ACES. Individuals who were terminated from TANF cash assistance from 8/1/97 through 8/31/99 and were not authorized medical benefits the month following cash termination were reinstated as of May 1, 2000.
March 2000	**TANF Early Exit Bonuses** were implemented in March 2000 (bonuses were a once-in-a-lifetime $1,000 support service payment to employed TANF clients, with low cash grants, who voluntarily exited TANF). The bonus was paid to cover work expenses and allow clients to "bank" months of TANF use for times of greater need.
January 2000	1. In January 2000 **TANF intensive services** were implemented statewide. 2. "**Prospective" income budgeting policy** was implemented for cash and food assistance. Eligibility was now to be determined based on anticipated income, rather than income received in past months ("retrospective" budgeting). 3. **SSI/SSA cost of living adjustment (COLA)** increased benefits by 2.4%. 4. **Overpayments occurring due to reconciliation of retrospectively budgeted income** were eliminated. 5. **Upper limit for eligibility for child care subsidies** were changed to 225% of Federal Poverty level (unadjusted) from 175% of Federal Poverty level (adjusted). 6. **Reduction in co-payment formula for families using subsidized child care**, particularly those with income over 135% Federal Poverty Level (unadjusted).
November 1999	1. An overall child care eligibility increase to families with gross incomes at or below 225% of the Federal Poverty Level was authorized in November 1999.

November 1999 (continued)	2. The Department began phasing in **the intensive services model**, which provided DSHS social worker assessments, collaboratively developed Individual Responsibility Plans (IRP) and bundled services for the harder-to-employ. The model required more frequent use of employability evaluations to determine which participants might benefit from intensive services. 3. **Electronic Benefit Transfer (EBT)** was implemented statewide. Cash and food assistance benefits were now issued using the Quest card.
October 1999	1. **The Limited English Proficiency (LEP) pathway** was implemented statewide (i.e., Phase Two). 2. **The participation report in the JAS management information system** was changed to collect more information about those who are receiving alternative services and redefine what counts as participating in the WorkFirst program. 3. **The Children with Special Needs Initiative statewide** was implemented (i.e., Phase Two).
September 1999	1. **The General Assistance Supported Employment Project** added a pilot site at the King Eastside CSO. 2. The Division of Child Support (DCS) was awarded a federal grant to develop an **Internet-based lien registry**. State and local government agencies and private businesses would be able to check if a claimant owes a child support debt and voluntarily notify DCS.
August 1999	1. **Deprivation due to absence, incapacity, death, or unemployment of a parent** was eliminated by Engrossed Senate Bill (ESB) 5798, effective July 25, 1999. Associated qualifying parent requirements were eliminated. 2. **The 185% of Need Test** was eliminated. 3. **The Striker provision**—a person on strike on the last day of the month was retroactively ineligible to the first of the month and an overpayment established—was eliminated. 4. **The guidelines for support services** were simplified and the upper limit was increased for how much support services a client could receive. 5. **Phase I of the WorkFirst Children with Special Needs Initiative** was implemented (phasing in services for WorkFirst clients raising children with special needs).

August 1999 (continued)	6. **Age limits** were expanded for children receiving TANF/SFA/GAH based on school participation. 7. **SFA eligibility** was expanded to pregnant women who are ineligible for TANF due to a conviction for a drug-related felony or misrepresentation of residence. 8. ESA field staff began an **audit of all TANF cash terminations** to determine if medical benefits should continue. An agreement was reached between MAA and Columbia Legal Services to reinstate medical benefits to individuals who exited TANF from August 1, 1997 through August 31, 1999 and were not authorized medical benefits the month following termination of their cash assistance. In addition to audits, several enhancements to the Automated Client Eligibility System (ACES) were initiated to ensure clients eligible for continued medical benefits received them.
July 1999	1. **The Washington Telephone Assistance Program (WTAP) client threshold** was reduced from $7.50 to $4.00. 2. State law changed **WorkFirst participation exemption criteria** from parents with a child less than 12 months of age to parents with a child less than three months of age. It established the Pregnancy-to-Employment pathway to meet the parenting and employment needs of parents with infants, who were no longer exempt from WorkFirst participation, and former GA-S participants, who had been moved into the TANF program. 3. **CEAP funds** were transferred to the Department of Community, Trade, and Economic Development (DCTED) as part of a plan to deal with homeless issues and settle the "Homeless Lawsuit." CEAP eligibility was limited to clients who were not eligible for any other cash assistance program. 4. The **cap for Additional Requirements-Emergent Need (AREN)** payments was **removed**. 5. **The TANF eligibility review cycle** was decreased from twelve to six months in order to transition cases to Prospective Budgeting. 6. **Family Assistance Program (FAP) eligibility** was expanded to non-citizens legally admitted into the country in order to escape domestic violence. 7. The **Region 5 SSI Facilitation Project** was completed.

July 1999 (continued)	8. **Working Connections Child Care** began requiring criminal background checks for exempt providers, i.e., providers that either provided child care for a child in the child's own home or were a close relative of the child.
June 1999	1. **Phase One implementation of Children with Special Needs Initiative** began. 2. **Working Connections Automated Program (WCAP)** pilot began. 3. **Electronic Benefits Transfer (EBT)** began in Region 1. 4. **SSA On-Line Access (SOLQ)** statewide through ACES was implemented. 5. **The Community Jobs Program statewide** was implemented and the earnings disregard was changed from 20% to 50%.
May 1999	1. **Face-to-face contact with WorkFirst participants in sanction status** for more than three months was now required. 2. **Region 5 SSI Facilitation Project** started looking at long-term GAU cases and testing ways of shortening the time between GAU approval and the filing of the SSI application. 3. **The first phase of Limited English Proficiency Pathway** contracts became effective. 4. **GA-S clients were folded into the WorkFirst program** and become subject to TANF 60-month time limit and work requirements. 5. **Requirements for post-employment services** in the Washington Administrative Code were established. 6. **Hourly requirements for college work study** were changed from 20 to 16 hours a week for a deferral from job search. 7. New regulations clarified that **mandatory WorkFirst participants** might be required to participate for up to 40 hours a week in working, looking for work or preparing for work in the Washington Administrative Code (WAC). 8. On May 1, 1999 **the Family Medical Project initiative** began to reinstate clients who had lost benefits when their cash grant ended between August 1, 1997 and August 31, 1999. The Centralized Medical Unit in Seattle became operational.
April 1999	The **General Assistance Supported Employment Project** added pilot sites at the Vancouver and Spokane Southwest CSOs.

March 1999	1. The **Project Access** pilot started in King County. Using a $36,000 grant from Washington Utilities and Transportation Commission (WUTC), providing community services voice-mail to the homeless and local telephone service in community service sites such as shelters and food distribution centers. 2. **The "Most Wanted" Internet website** began posting photos of selected persons owing child support debt.
February 1999	**The Re-Employ Washington Workers program** was established, administered by the Employment Security Department. The program offered enhanced job search activities and bonuses for early re-employment to non-TANF, low-income families.
January 1999	1. **Washington State Minimum Wage** increased to $5.70 per hour. 2. **Eligibility for the community jobs program** was changed to pay for actual number of hours worked with a 20% earnings disregard and to screen out fewer clients from the program. 3. **SSI/SSA cost of living adjustment (COLA)** increased benefits by 1.3%.
November 1998	Based on a change in federal law, **eligibility for federal Food Stamps** to certain minor, elderly, or disabled non-citizens was expanded.
October 1998	**The Tribal TANF agreement with the Port Gamble S'Klallam Tribe** was finalized.
September 1998	1. **The Tribal TANF agreement with the Lower Elwha Klallam Tribe** was finalized. 2. An overall **child care rate increase** was authorized. 3. Special rates for **non-standard hour child care** were established. 4. A $250 one-time bonus for **licensed child care providers** who agree to provide infant care was authorized.
July 1998	1. The Legislature renewed authorization for **Washington Telephone Assistance Program (WTAP)** for five years (through June 30, 2003). 2. **Fleeing felon disqualification** was applied to General Assistance programs. A person is not eligible for General Assistance benefits for any month in which they are fleeing from the law to avoid going to court or jail for a crime considered a felony or for breaking a condition of probation or parole.
April 1998	Complete phase-in of the **Integrated Child Care System** began.
March 1998	**The Washington Telephone Assistance Program (WTAP) client threshold** was reduced from $9.25 to $7.00.
February 1998	Due to a court injunction, **DSHS stopped enforcing the residency requirement** (grant payment to be made at the previous state of residence level for the first twelve months) for non-immigrants.

November 1997	1. **Residency requirements went into effect for those applying for WorkFirst**. Payment was to be made at the previous state of residence level for the first twelve months. 2. **WorkFirst Individual Responsibility Plan** was implemented. 3. TANF recipients were allowed to establish **"Individual Development Accounts."** 4. **Diversion Cash Assistance (DCA)** became available for TANF-eligible applicants. 5. Under the **Consolidated Assistance Units** rules, non-sibling children living with the same caretaker were to be placed in the same assistance unit. 6. **WorkFirst self-employment** was implemented. 7. Phase-in of four programs into the **Integrated Child Care System** began. 8. **Quality Assurance TANF data reporting** requirements began. 9. A pilot program was initiated to **eliminate the 100-hour rule** for TANF applicants. The rule was to be waived on an exception to policy basis for one year to determine fiscal impact. 10. **An adult parent of teen parent's child was ineligible** for TANF if the Department determined that the living situation was inappropriate. 11. **Child care subsidy rates** were set at 59th percentile of the 1996 Market Rate Survey.
October 1997	The **General Assistance Supported Employment Project** began in Region 4. The pilot project at the Belltown CSO was named "Partnership with Adults for Community Enhancement (PACE)." Recipients, sorted by physical impairments or mental disorder, were provided contracted job development and placement services and related work supports.
September 1997	1. As of September 1, 1997 **certain legal immigrants were no longer eligible for federal food stamps**. The State implemented the Food Assistance Program for eligible legal immigrants to receive state-funded food stamps. Eligibility and employment & training requirements were the same as for the federal food stamp program. 2. The **General Assistance-Unemployable Pilot (GAP)** project in Region 3 ended.

August 1997

1. Changes to the **Temporary Assistance for Needy Families (TANF) program** were made to complete implementation of P. L. 104-193, the *Personal Responsibility and Work Opportunity Reconciliation Act of 1996* (PRWORA), and to begin implementing state welfare reform legislation. The *Washington WorkFirst Temporary Assistance for Needy Families Act* (EHB 3901) was signed into law in April. Changes included:
   a. A five-year time limit for cash assistance;
   b. Exemption of 50% of gross earned income from consideration when determining benefit level;
   c. Elimination of establishment of overpayments due to retrospective budgeting;
   d. Elimination of the 100% needs test;
   e. Increased allowable equity of $5,000 for a client's automobile;
   f. Exemption of client savings accounts of up to $3,000;
   g. Pregnant Teen and Teen Parent requirements for education (teen had to be pursuing high school completion or GED) went into effect;
   h. Diversion Services provided directly or through referral to other agencies as an alternative to WorkFirst Cash Assistance;
   I. A vehicle used to transport a disabled individual was exempt without regard to value;
   j. DCS non-cooperation sanction is replaced by 25% grant reduction penalty and determination of DCS non-cooperation to be made by the IV-D agency (under PRWORA, each state must operate a Title IV-D child support program to be eligible for TANF funds);
   k. The eligibility review cycle was extended from six to twelve months;
   l. Disqualification for drug-related felony conviction was modified to add an exception for clients who participated in or had completed treatment;
   m. Temporary disqualification of caretaker relative for failure to make timely report of a child's absence from home;
   n. Teen parent requirements for appropriate living situation were amended by state law to further restrict eligibility beyond TANF requirements, a living situation was not appropriate if a minor parent was under age 16 and resided with the adult parent of his/her child ("child rape" situations); and
   o. Certain categories of aliens were denied TANF benefits.

2. The **State-funded cash aid, State Family Assistance (SFA),** program for legal immigrants was implemented.

3. **The AREN component of TANF was broadened** so that clients no longer needed an eviction or utility shut-off notice in order to qualify for a payment. Also, the AREN payment was no longer limited to the grant payment standard for the family size. The effect was to allow some clients with income (earned or unearned) that exceeded the grant standard to retain eligibility because of the increase in the need (i.e., the payment standard plus the amount requested for AREN).

July 1997	1. The **License suspension program** (for noncustodial delinquent parents) for Child Support Enforcement was implemented. 2. **Quality Assurance** began Phase One implementation of TANF payment accuracy evaluation. 3. The **100-hour rule** was permanently eliminated for TANF recipients.
May 1997	**Changes to the TANF program** were made to continue implementation of P. L. 104-194 and requirements under existing state law. Changes included: a. Disqualification periods for individuals convicted in state court of unlawful practices (welfare fraud); b. Ten year disqualification for individuals convicted of misrepresenting residence to obtain assistance in two or more states; and c. Lifetime disqualification for individuals convicted of drug-related felonies.
April 1997	1. The **Naturalization Facilitation** for aged, blind or disabled SSI recipients at risk of losing SSI due to non-citizenship began. 2. On April 17, Governor Gary Locke signed into law the ***Washington WorkFirst Temporary Assistance for Needy Families Act*** **(TANF) legislation (EHB-3901), which established the WorkFirst Program**. This program replaced the Aid for Families with Dependent Children (AFDC) program. The STEP Waiver 48 of 60-Month Time Limit was repealed.
February 1997	As of February 1997, an unmarried minor parent who did not reside in an appropriate living situation, as determined by the DSHS, was ineligible for TANF (implementation of the TANF requirements).
January 1997	1. **Temporary Assistance for Needy Families (TANF) replaced the Aid to Families with Dependent Children (AFDC) program** on January 10, 1997 when the TANF State Plan was submitted to the Department of Health and Human Services. The following TANF program changes were implemented in January as a result of the *Personal Responsibility & Work Opportunity Reconciliation Act of 1996* (P. L. 104-193) and existing state law that was no longer superseded by federal law: a. Upon the request of a law enforcement officer, the DSHS would furnish the address of any TANF recipient who was a fugitive felon or probation or parole violator or had information that was necessary for the conduct of the officer's official duties. b. Personal property of great sentimental value was exempt without regard to ceiling value. c. Non-recurring lump sum income in the form of compensatory awards or related settlements that were not used to repair or replace damaged, destroyed or stolen property or to pay medical bills were treated as resources on the first of the month following receipt. Recipients could reduce the value of the award prior to the first of the month as long as the resource was not transferred for less than adequate consideration.

January 1997 (continued)

For lump sums that were not compensatory awards or related settlements, that portion of the award equal to the difference between the $1,000 non-exempt resource ceiling and the client's existing non-exempt resources would be considered exempt. If the remaining balance of the lump sum was:

i. Less than the payment standard, the amount would be deducted from the recipient's grant.
ii. In excess of one month's grant payment less than two month's payment, the recipient's grant would be suspended.
iii. In excess of two month's payment, the recipient would be ineligible for two months and required to reapply for assistance at the end of the period of ineligibility.

d. Fleeing felons were ineligible for TANF. A person was no longer eligible if fleeing from the law to avoid prosecution or imprisonment or violating a condition of probation or parole.

2. **The shelter deduction** was increased from $247 to $250.

3. The following **Food Stamp Program changes** were the result of the Personal Responsibility & Work Opportunity Reconciliation Act of 1996 (P. L. 104-193):
   a. Children 21 years of age or younger living with a parent had to be included in the food stamp household with the parent.
   b. Fleeing felons were ineligible for the food stamp program. A person was no longer eligible for the food stamp program when fleeing from the law to avoid going to court or jail for a crime considered a felony and breaking a condition of parole or probation.
   c. The 20% work expense deduction from earned income was eliminated when a household failed without good cause to report earnings in a timely manner resulting in an over issuance.
   d. Immigrant eligibility changed so that many non-citizens who previously qualified now did not qualify for food stamps. The following non-citizens were eligible:
      i. Immigrants residing in the United States who:
         a) were veterans honorably discharged for reasons other than alienage,
         b) were active duty personnel of the armed forces,
         c) were spouses or unmarried dependents of these veterans or active duty personnel, or
         d) had worked and earned money in 40 qualifying quarters.
      ii. For five years after obtaining the designated alien status:
         a) Refugees admitted under section 207 of the Immigration and Nationality Act (INA),
         b) Asylees admitted under section 208 of the INA, or
         c) Aliens whose deportation had been withheld under section 243(h) of the INA.

January 1997 (continued)

4. **The energy disregard for cash grants** was eliminated. In the past a part of the cash grant was disregarded as energy assistance. This amount was now being counted as income. The grant remained the same, but each cash assistance household would lose between $25 and $30 in food stamp benefits.

5. **Food stamp households** that were late reapplying for food stamp benefits (after the certification period expired), would have the food stamp benefits prorated from the date of application.

6. **High school students age 18 and over** would have their earnings counted as income when calculating food stamp benefits.

7. **Food stamp benefits** would not increase when income was decreased because of failure to take an action required by a public assistance program.

8. **New penalties** were required for the Food Stamp Employment and Training Program and for voluntary quit. They were:
   a. One month for the first time and correct the violation,
   b. Three months for the second time and correct the violation, and
   c. Six months for the third time and correct the violation.

9. **Fraud penalties became stiffer**. People who knowingly broke a food stamp rule would be barred from the food stamp program for 12 months for the first offense and 24 months for the second offense.

10. **People found guilty of buying, selling or trading food stamps** for illegal drugs would be barred for two years. People convicted of buying, selling or trading food stamps of $500 or more would be barred for life.

11. **People found guilty of giving false information** about their identity or where they lived to get duplicate benefits would be barred for 10 years.

12. **Able-bodied adults without dependents (ABAWD)** were eligible for food stamp benefits for no more than three months out of a 36 month period unless working or participating in a work program at least twenty hours a week, or participating in a Workfare program.

13. **The definition of a homeless person** was revised to limit homelessness to 90 days while temporarily residing in the home of another.

January 1997 (continued)	14. **The homeless shelter standard** was eliminated. 15. **The SSI state supplement payment standards** were increased when the State returned to the "payment level method" for determining the amount of the State supplement. This increase was made in anticipation of a drop in SSI caseload due to 1996 Welfare Reform legislation. However, under *the Balanced Budget Act of 1997*, most recipients would remain on SSI. Therefore, the State changed to the "Total Expenditure Method" for determining the State supplement amount.
November 1996	1. Governor Mike Lowry presented Washington's proposed **Temporary Assistance to Needy Families (TANF) State Plan** for public review and comment. 2. **The ACES On-line Manuals System was implemented statewide**. Policy and Procedural manuals as well as the ACES User Manual were now available electronically to all ACES users.
October 1996	1. **The one-year General Assistance-Unemployable (GA-U) pilot (GAP) project** began. The Alderwood, Smokey Point, Sky Valley and Everett CSOs established working agreements with community employment services agencies to test an inter-agency assessment tool and determine the services, time and costs needed to help long-term (recipient for six months or more and not suitable to apply for SSI) GA-U recipients become employable. 2. **The vehicle resource limit for the food stamp program** was raised from $4,600 to $4,650. 3. **The standard deduction for food stamps was frozen** at $134.
August 1996	On August 22, 1996 President Clinton signed the ***Personal Responsibility & Work Opportunity Reconciliation Act of 1996*** (**PRWORA**) into law. Title IV of the Social Security Act was re-written to repeal the Aid to Families with Dependent Children (AFDC) program and replace it with the Temporary Assistance for Needy Families (TANF) program. The entitlement to public assistance ended, states received block grants and were given flexibility to design their own assistance programs. A five-year lifetime limit on receipt of public assistance was established along with stringent work participation requirements.
July 1996	Administration of most cases for persons receiving long term care services was transferred to **Home and Community Services, Aging and Adult Services**. General Assistance-Unemployable WAC was amended to waive the requirement for medical documentation to establish incapacity for these cases.
May 1996	1. **The definition of student was expanded** to include an adult student who has parental control of a child 11 years of age or under when neither the child's natural or adoptive nor step-parent nor the adult's spouse resided in the household.

May 1996 (continued)	2. **DSHS received waiver approval from Food and Consumer Services** to eliminate the telephone interview for food stamp benefits at the time of the desk review for Aid for Families with Dependent Children (AFDC). A face-to-face interview was to be required every 12 months for the Food Stamp Program. 3. A new description was added to inaccessible resources – resources are inaccessible if, when sold, the resources would net the household less than one-half of the applicable resource limit.
March 1996	***Contract with America Advancement Act of 1996*, P. L. 104-121**, terminated disability benefits to persons receiving Title II benefits when disability is based on drug addiction or alcoholism. Disability benefits were denied to any person filing for benefits based on drug addiction or alcoholism or whose case was adjudicated on or after March 29, 1996.
December 1995	1. **Washington Administrative Code (WAC) was changed** effective December 1, 1995 to allow AFDC recipient households the option of including or excluding the child of unmarried parents when the child is living with both parents. This change was made in response to the State court of appeals decision in *Sams v. DSHS*. 2. **Unmarried, two-parent AFDC applicants were offered the opportunity to sign paternity affidavits** at the time of financial interview. Those applicants choosing not to complete an affidavit were then to be referred to the Division of Child Support for paternity establishment. 3. **The Food Stamp Standard Deduction** was reduced from $138 to $134. 4. The Garcia decision from the U. S. Ninth Circuit Court of Appeals was implemented. An intentional program violation disqualification would be implemented the first of the month following the date the person received written notification of the Administrative Disqualification Hearing for both recipients and non-recipients.
October 1995	1. **The Food Stamp Program** changed as follows: a. The Thrifty Food Plan amounts and Basis of Issuance tables were increased. b. Gross, net and 165% of Income Standards were increased. c. The standard deduction was increased to $138. d. The homeless shelter deduction was increased to $143. e. The maximum shelter deduction was increased to $247. f. The Standard Utility Allowance increased to $220. g. The Telephone Standard increased to $29. h. The vehicle fair market value limit increased to $4,600.

October 1995 (continued)	2. **Cooperation with Quality Control (QC)** was made an eligibility factor for AFDC. AFDC grants must be terminated for families that refuse to cooperate in the Quality Control review process. 3. **Refugees were eligible for extended Refugee Medical Assistance** through the eighth month after entry into the United States, regardless of their Refugee Cash Assistance status.
September 1995	**Need standards for grant recipients** were raised to reflect annual cost of living adjustment. AFDC grant Payment Standards remain unchanged and were now equal to 43.6% of the Need Standards.
August 1995	**The Department suspended retrospectively budgeted Food Stamp households** for one month when the household received an extra periodic income. Retrospective budgeting meant budgeting income from a past month to determine benefits for a future month, e.g., earned income received in January would be reported to the Department in February and then budgeted against March food stamp benefits.
July 1995	1. The department added a **non-heating/non-cooling limited utility allowance**. 2. A mandatory verification for **household composition, shelter, and utility costs** was added. 3. The Washington Administrative Code (WAC) was amended, as required by the Legislature, to require the DSHS to **notify the parent with whom a child last resided** when the child was approved for AFDC while living with a nonparent relative. The parent also must be informed of the availability of Family Reconciliation Services and that they have the right to request their child's address. The Department was obligated to disclose the child's address to the parent provided there were no allegations of child abuse or neglect. 4. **Public Law 103-286 exempted payments made to victims of Nazi persecution** when determining eligibility and the amount of benefits or services. 5. As a result of the **Confederated Tribes of the Colville Reservation Grand Coulee Dam Settlement Act**, funds paid from a trust fund established through the act were disregarded. 6. **Bank accounts jointly owned by AFDC recipients and SSI recipients** could be excluded as a resource for AFDC if the account was considered by Social Security Administration Disability Office (SSADO) in determining SSI eligibility.