

Developmental Disabilities Administration
2017 Statewide Caseload Information

Table 1	2017 DDA Caseload Information	Region 1		Region 2		Region 3		Totals
		North	South	North	South	North	South	
1	Clients approved to receive Basic Plus Waiver Services	1,153	633	1,457	2,117	1,531	1,485	8,376
2	Clients approved to receive Core Waiver Services	754	630	601	1,166	638	764	4,553
3	Clients approved to receive Community Protection Program Waiver Services	60	40	55	68	98	90	411
4	Clients approved to receive IFS Waiver Services	742	790	1,006	1,250	816	1,026	5,630
5	Clients approved to receive Children's Intensive In-home Behavior Supports (CIIBS) Waiver Services	12	4	14	34	15	15	94
6	Sub-Total: Clients approved to receive Home & Community Based Services (HCBS) Waivers	2,721	2,097	3,133	4,635	3,098	3,380	19,064
7	Clients approved to receive Non-Waiver DDA paid services	714	595	634	2,340	512	752	5,547
8	Clients approved to receive Non-Waiver LTC paid services	33	37	49	78	66	31	294
9	Children in Specialized Reporting Units	101	109	46	80	38	99	473
10	Birth to three clients with Child Development Services (CDS)	256	418	1,403	2,309	1,369	642	6,397
11	Clients residing in RHC classified as long-term stay	169	59	-	185	284	-	697
12	Sub-total of Paid Services Clients (Waiver & Non-Waiver)	3,994	3,315	5,265	9,627	5,367	4,904	32,472
13	Clients assigned to No-Paid Services Caseload	1,584	1,461	1,424	1,925	2,269	1,860	10,523
14	Birth to three clients without Child Development Services (CDS)	200	419	338	874	92	114	2,037
15	Sub-total of No-Paid Services Clients	1,784	1,880	1,762	2,799	2,361	1,974	12,560
16	Total number of persons enrolled as clients of DDA:	5,778	5,195	7,027	12,426	7,728	6,878	45,032

Data Source: WaCareRpt Database 7/1/2017

Table 2	Number of clients approved to receive following Programs/Services	Region 1 North		Region 1 South		Region 2 North		Region 2 South		Region 3 North		Region 3 South		Totals
		Children	Adults											
1	County Programs - State Only	256	13	418	25	1,403	30	2,306	82	1,366	24	642	22	6,587
2	County Programs - Waiver/RCL	-	1,227	-	773	-	1,483	-	2,307	-	1,220	-	1,470	8,480
3	ICF/ID - Community	-	-	-	-	-	-	-	30	-	12	-	-	42
4	Individual and Family Services (IFS)- State Only	4	4	2	25	2	7	15	10	3	5	2	5	84
5	SSP in lieu of IFS	82	216	109	239	72	108	132	302	74	205	56	254	1,849
6	Medically Intensive Children's Program (MICP)	27	1	20	-	14	3	42	-	29	3	22	2	163
7	Medicaid Personal Care (MPC)	3	3	-	3	5	1	-	5	-	-	2	1	23
8	Community First Choice	589	1,873	631	1,284	706	1,870	1,079	2,778	656	2,069	603	2,118	16,256
9	Nurse Delegation	22	536	12	211	37	476	24	837	25	385	17	607	3,189
10	Private Duty Nursing	-	13	-	5	-	7	-	17	-	8	-	14	64
11	Residential - Alternative Living	-	21	-	101	-	-	-	3	-	1	-	1	127
12	Residential - Companion Home	-	2	-	10	-	9	-	15	-	14	-	22	72
13	Residential - Supported Living	-	626	-	441	-	565	-	974	-	559	-	721	3,886
14	State Supplementary Payment (SSP) - State Only	67	461	87	360	71	252	119	504	62	378	64	420	2,845
15	Voluntary Placement Services (VPS)	28	13	11	2	8	6	16	11	8	5	7	4	119

Data Source: WaCareRpt - 7/1/2017 Note: Children are persons under the age of 18. Adults are age 18 or older. Clients may be enrolled in more than one program (ex. Client may be receiving both IFS and MPC or Core and VPS)

Table 3	DDA Service Requests List	Region 1 North		Region 1 South		Region 2 North		Region 2 South		Region 3 North		Region 3 South		Totals
		Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	Children	Adults	
1	Individual and Family Services Waiver	-	1	-	-	-	-	1	-	-	-	-	-	2
2	Basic Plus Waiver	-	2	1	2	2	12	11	31	11	13	2	11	98
3	Core Waiver	-	2	-	2	1	4	-	3	-	4	-	5	21
4	Children's Intensive In-home Behavior Support Waiver	1	-	-	-	2	-	-	-	1	-	-	-	4
5	Respite Care	-	-	6	1	4	2	-	-	5	-	2	-	20
6	Supported Employment Services	-	-	-	6	-	1	-	5	-	1	-	7	20
7	Total Number of clients on Waiver Request List	1	5	7	11	9	19	12	39	17	18	4	23	165

Data Source: WaCareRpt - 10/11/2017 Note: Children are persons under the age of 18. Adults are age 18 or older.

Note: Clients on Services Request List are on the No-Paid Services caseload and have had their service request denied due to no-funding. Denials for IFS waiver related to one client being on community protection waiver and other not having emergent need.

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Table 4	DDA Transition Graduates by Fund Year	Region 1 North	Region 1 South	Region 2 North	Region 2 South	Region 3 North	Region 3 South	Totals
1	2008 Graduates	135	90	104	143	101	138	768
2	2009 Graduates	119	99	119	172	119	140	716
3	2010 Graduates	112	82	109	160	114	139	730
4	2011 Graduates	111	73	102	180	104	160	707
5	2012 Graduates	118	75	110	167	105	132	716
6	2013 Graduates	120	72	111	192	104	117	702
7	2014 Graduates	101	77	106	176	124	118	702
8	2015 Graduates	116	78	103	183	103	128	711
9	2016 Graduates	99	75	121	201	112	101	709
10	2017 Graduates	115	73	131	210	105	105	739
11	2018 Graduates	113	84	114	188	120	128	747
10	2019 Graduates	137	97	147	215	121	149	866

Data Source: ADSA Reporting 10/11/2017 - 0114_DDDTransitionGraduatesBYFundYear

Table 5	Employment Services by Region	Region 1 North	Region 1 South	Region 2 North	Region 2 South	Region 3 North	Region 3 South	Totals
1	Community Inclusion	377	249	139	240	132	144	1,281
2	Pre-Vocational Employment	44	8	10	78	18	0	158
3	Group Supported Employment	145	304	63	20	91	49	672
4	Individual Employment	656	217	1281	1962	976	1277	6,369
5	Total Number of clients receiving employment services:	1222	778	1493	2300	1217	1470	8,480

Data Source: WaCareRpt database 7/1/2017

Table 6	Number of clients by Residence Type	Region 1 North		Region 1 South		Region 2 North		Region 2 South		Region 3 North		Region 3 South		Totals
		Children	Adults											
1	Adult Family Home	-	280	-	95	-	259	-	483	-	280	-	251	1,648
2	Adult Residential Care & Assisted Living	-	94	-	8	-	14	-	15	-	27	-	18	176
3	Alternative Living	-	21	-	101	-	-	-	3	-	1	-	1	127
4	Child Foster Home / Group Care / DCFS	112	23	112	9	145	8	220	14	210	17	120	17	1,007
5	Child Licensed Staffed Residential	29	12	5	2	10	8	11	12	6	3	4	4	106
6	Community Crisis Stabilization Services	-	-	-	-	-	-	-	-	-	-	1	-	1
7	Community IID	-	-	-	-	-	-	-	30	-	12	-	-	42
8	Companion Home	-	2	-	10	-	10	-	15	-	14	-	22	73
9	Correctional Facility / Jail (City or County)	-	4	-	2	-	7	-	10	1	12	-	11	47
10	Enhanced Services Facility	-	-	-	-	-	-	-	-	1	1	-	-	2
11	Group Home DDD	-	24	1	-	-	20	-	109	-	60	-	24	238
12	Homeless	-	17	-	7	-	10	-	27	-	7	-	12	80
13	Medical Hospital	-	-	-	-	-	1	3	5	-	1	-	2	12
14	Nursing Facility	-	42	-	36	-	58	-	74	-	61	-	36	307
15	Own Home	-	877	-	626	-	724	-	1,131	-	735	-	1,072	5,165
16	Parents Home	1,654	1,495	2,082	1,272	3,168	1,758	6,149	2,574	3,345	1,779	2,302	1,968	29,546
17	Psychiatric Hospital	1	7	-	2	2	6	10	4	-	11	-	6	49
18	Relatives Home	78	186	96	200	76	178	111	208	72	202	71	215	1,693
19	Residential Habilitation Center (RHC)	-	169	-	59	-	-	-	185	-	284	-	-	697
20	State Operated Living Alternatives (SOLA)	1	24	-	29	-	-	-	49	-	27	-	-	130
21	Supported Living	-	626	-	441	-	565	-	974	1	558	-	721	3,886
30	Totals:	1,875	3,903	2,296	2,899	3,401	3,626	6,504	5,922	3,636	4,092	2,498	4,380	45,032

Data Source: WaCareRpt database 7/1/2017