

Developmental Disabilities Administration 2017 Caseload and Cost Report

Prepared by: Developmental Disabilities Administration

Agency Contact: Mark Eliason

Phone: 360-407-1525

Email: mark.eliason@dshs.wa.gov

Version 1.2 – February 14, 2018



Transforming lives

Table of Contents

Slide #	Slide Content
3	DDA Mission & Guiding Values
4	DDA 2017-19 Budget Allotment
5	How has DDA Biennial Budget changed?
6	DDA caseload activity and annual growth rates since July 2012
7	DDA Clients by Ethnicity, Gender, and Caseload Type
8	Number of clients on Paid and No-Paid Services Caseloads by County
9	Number of Children and Adults Enrolled as Clients by County
10	Clients on No-Paid Service Caseload by Age and Medicaid Coverage Group
11	DDA Eligibility Determination Activity for FY17
12	Where do clients of DDA reside?
13	Residential Habilitation Centers Caseload Activity Over the Years
14	Roads to Community Living Community Placement Activity
15	Number of Clients Receiving Community First Choice by Waiver
16	Number of Clients Enrolled on DDA Waivers by Region and Type
17	Average Annual Earnings for Clients Receiving Supported Employment
18	Number of Clients Receiving County Services by County and Type
19	FY17 Average Caseload and Monthly Cost for CFC, Waivers and RHCs
20	FY17 Average Daily Cost by Setting
21	Developmental Disabilities Contact List
22	Appendix
23	DDA clients by Age Groups, Gender, and Caseload Type
24	DDA Caseload by Age Groups, and Residence Types
25	Number of Clients by Community Residential Setting and County
26	Total DDA Caseload by County and Age Group
27	DDA Paid Services Caseload by County and Age Group
28	DDA No-Paid Services Caseload by County and Age Group
29	Number of Clients Enrolled on Waivers by County and Waiver Type
30	Number of Clients Receiving Child Development Services by County
31	Number of Clients on No-Paid Services Who are Age 40+ Who Live With Their Parents by County

Developmental Disabilities Administration

The Developmental Disabilities Administration strives to develop and implement public policies that will promote individual worth, self-respect, and dignity such that each individual is valued as a contributing member of the community.

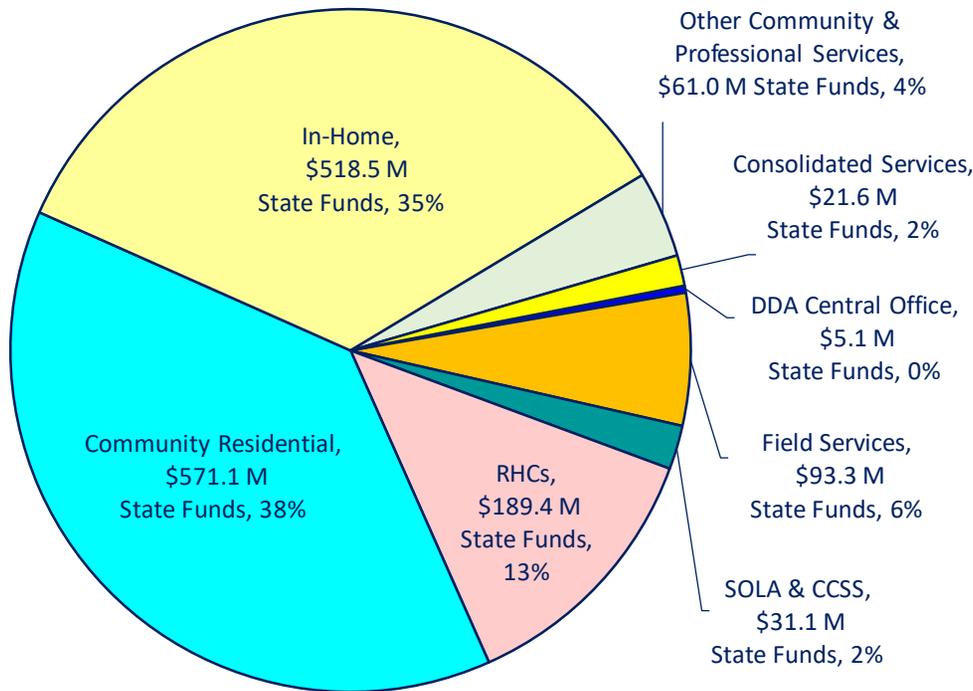
“Our mission is to transform lives by providing support and fostering partnerships that empower people to live the lives they want.”

DDA Guiding Values

- Inclusion
- Status & Contribution
- Relationships
- Power & Choice
- Competence
- Health & safety



Developmental Disabilities Administration 2017-19 Budget



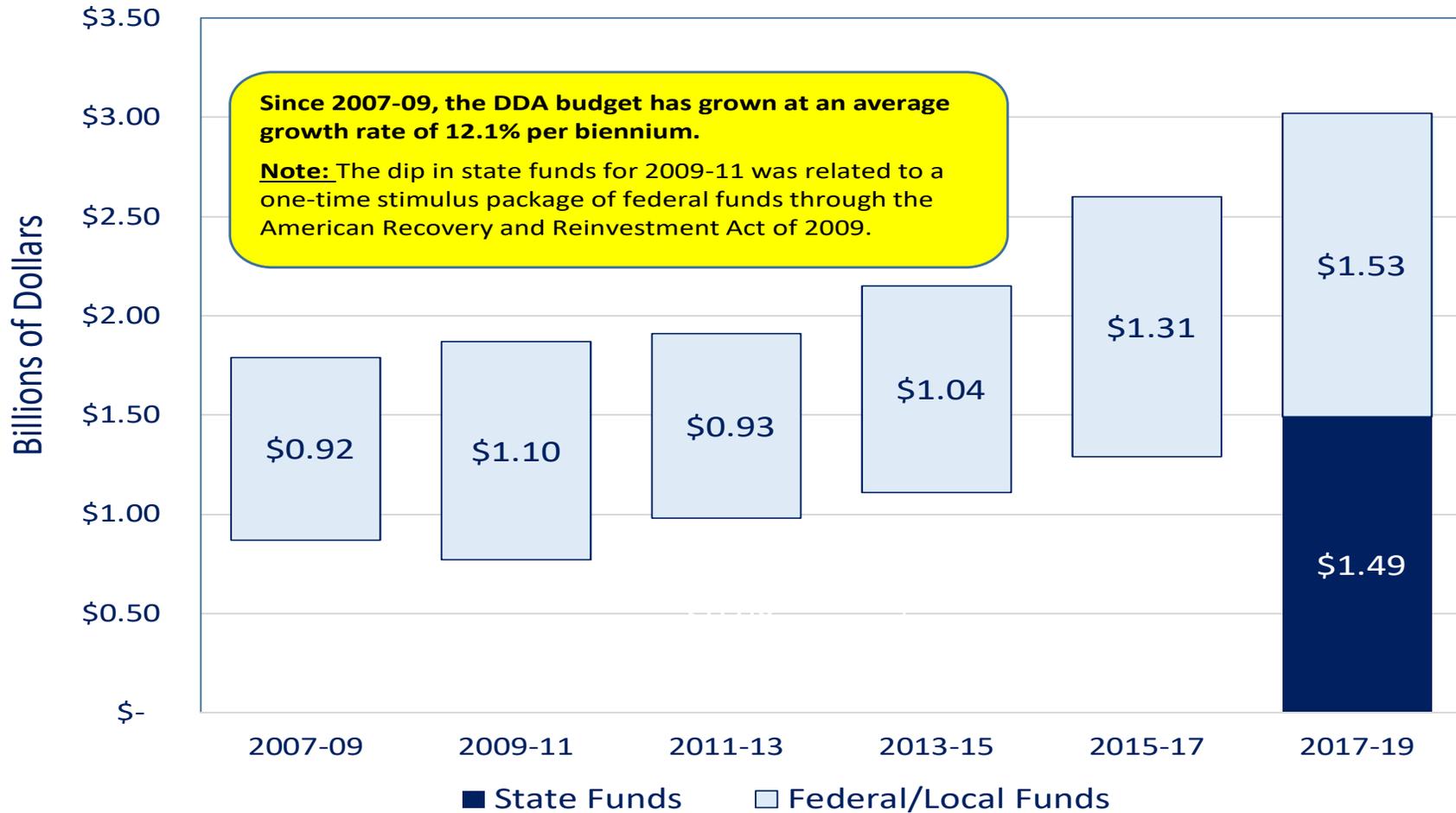
2017-19 DDA Budget

- State Funds Total: \$1.49 Billion (49.4%)
- Federal/Other Funds Total: \$ 1.53 Billion (50.6%)
- Total DDA Budget: \$3.02 Billion (100%)

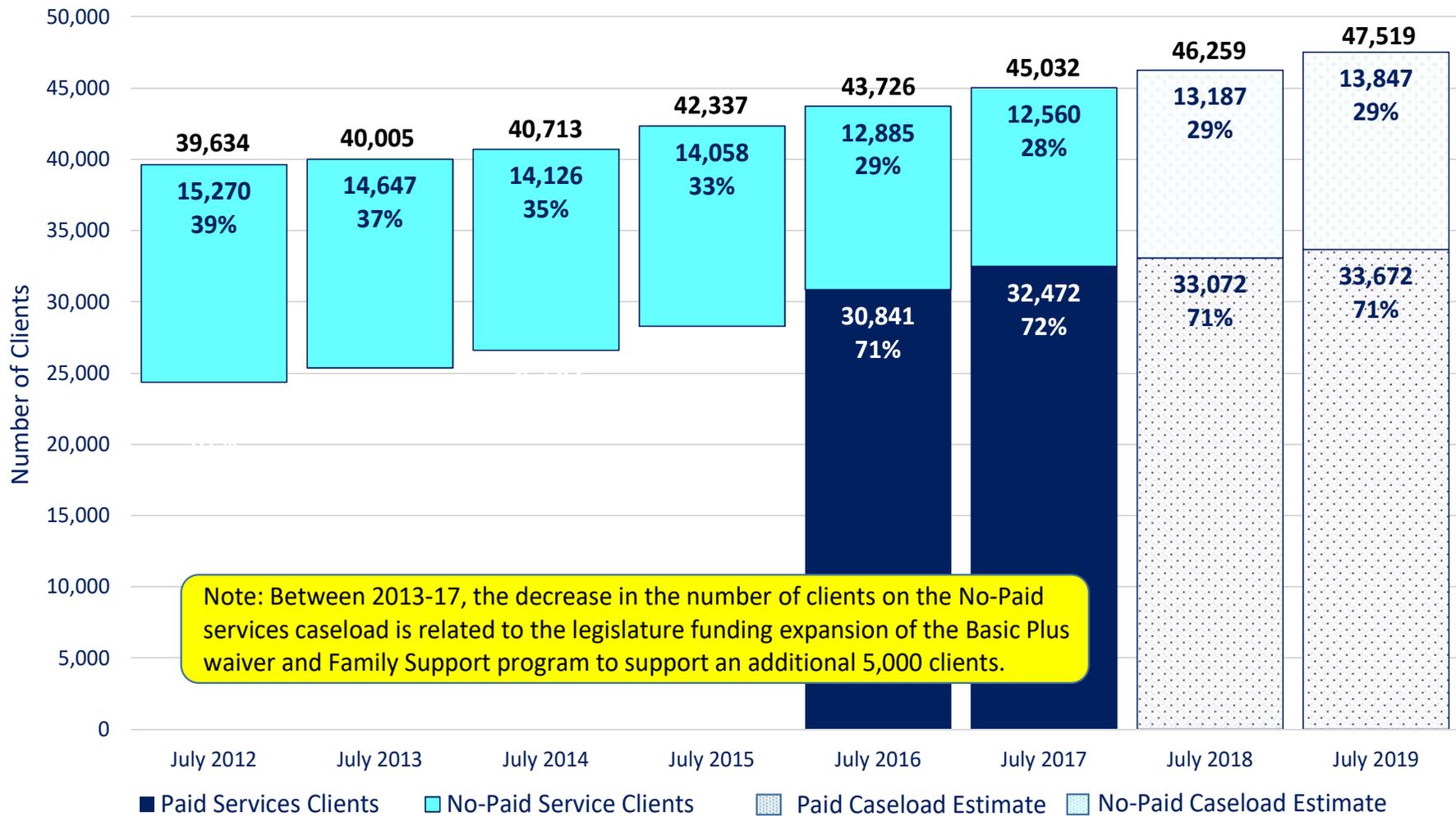
Fund Category	State Funds (millions)	FTEs (estimate)	Clients (estimate)
Central Office - Program Support	\$ 5.1	23	-
Field Services	\$ 93.3	806	-
State Operated Living Alternative (SOLA) & Community Crisis Stabilization Services (CCSS)	\$ 31.1	383	150
Residential Habilitation Centers (RHCs)	\$ 189.4	2,270	700
Community Residential Services	\$ 571.1	-	4,650
In-Home Services & Supports (Personal Care, HCBS Waivers, SSP, Supported Employment & Day Programs)	\$ 518.5	-	28,100
Other Community & Professional Services	\$ 61.0	-	7,000
Consolidated Services	\$ 21.6	182	-
Totals:	\$ 1,491	3,664	★ 33,600

- ★ Represents total unduplicated count of clients receiving a paid service from the Developmental Disabilities Administration.
- Client counts represent the estimated number of unduplicated clients who receive paid services in each fund category.
- “Other Community & Professional Services” funds are used to support clients in community residential or in-home settings with respite and therapies.

How as the DDA Biennial Budget Changed?



DDA Caseload Activity Since July 2012 and Estimated Growth in Next Biennium

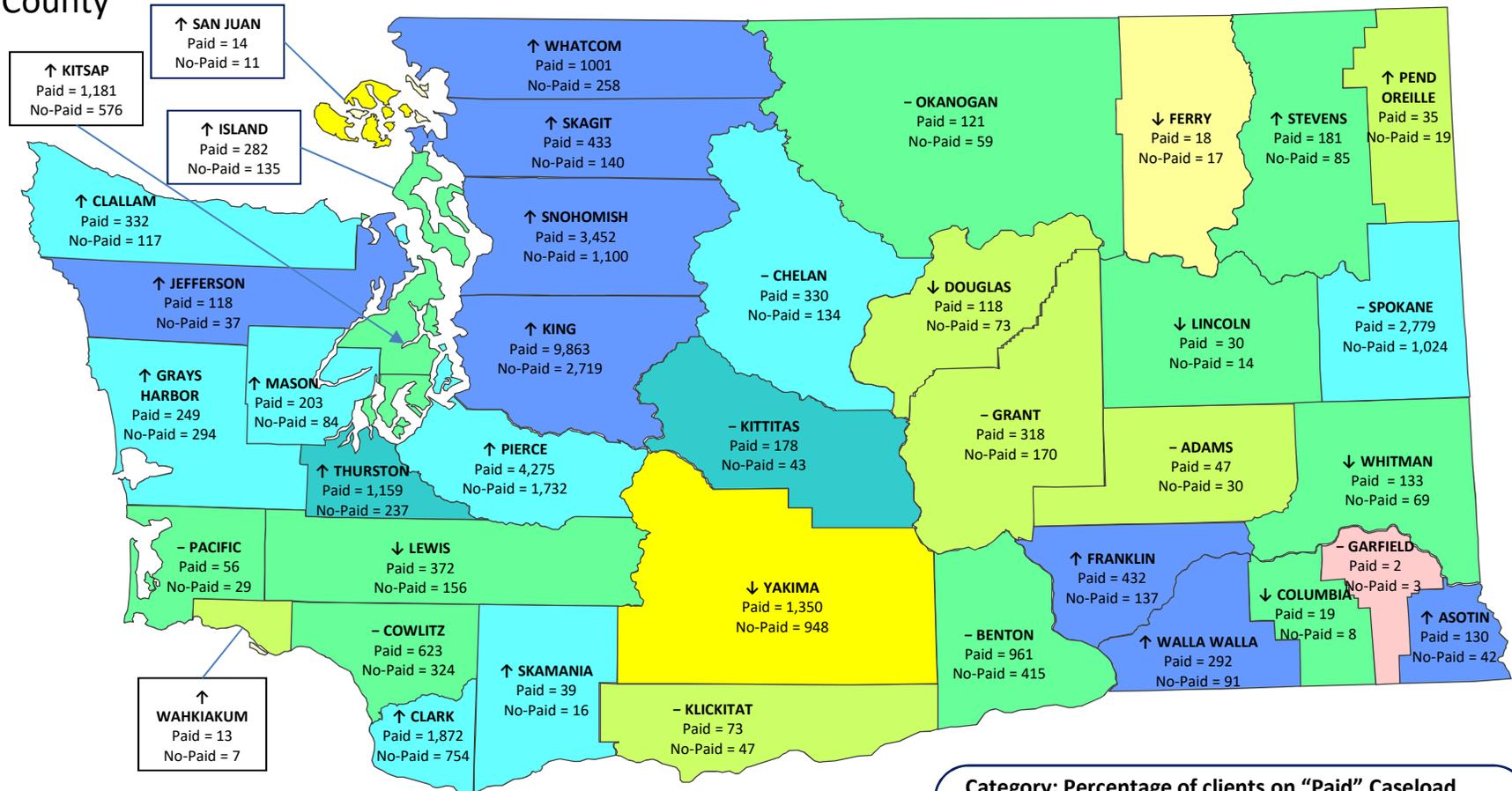


DDA Clients by Ethnicity, Gender and Caseload Types

Ethnicity	No Paid Caseload			Paid Caseload			Total DDA Caseload			WA Census	US Census
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Total (2010)	Total (2010)
American or Alaska Native	265	187	452	481	340	821	746	527	1,273	100,868	2,778,710
Asian	419	259	678	1,437	837	2,274	1,856	1,096	2,952	484,167	14,819,786
Black or African American	526	324	850	1,282	752	2,034	1,808	1,076	2,884	242,083	38,901,938
Hispanic	1,398	859	2,257	2,548	1,496	4,044	3,946	2,355	6,301	753,148	50,325,523
Native Hawaiian/Other Pacific Islander	103	69	172	274	164	438	377	233	610	40,347	617,491
Unreported/Other	318	200	518	603	354	957	921	554	1,475	659,005	28,095,844
White	4,595	3,038	7,633	13,199	8,705	21,904	17,794	11,743	29,537	4,444,921	173,206,247
Total:	7,624	4,936	12,560	19,824	12,648	32,472	27,448	17,584	45,032	6,724,540	308,745,538

Ethnicity	No Paid Caseload			Paid Caseload			Total DDA Caseload			WA Census	US Census
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Total (2010)	Total (2010)
American or Alaska Native	0.6%	0.4%	1.0%	1.1%	0.8%	1.8%	1.7%	1.2%	2.8%	1.5%	0.9%
Asian	0.9%	0.6%	1.5%	3.2%	1.9%	5.0%	4.1%	2.4%	6.6%	7.2%	4.8%
Black or African American	1.2%	0.7%	1.9%	2.8%	1.7%	4.5%	4.0%	2.4%	6.4%	3.6%	12.6%
Hispanic	3.1%	1.9%	5.0%	5.7%	3.3%	9.0%	8.8%	5.2%	14.0%	11.2%	16.3%
Native Hawaiian/Other Pacific Islander	0.2%	0.2%	0.4%	0.6%	0.4%	1.0%	0.8%	0.5%	1.4%	0.6%	0.2%
Unreported/Other	0.7%	0.4%	1.2%	1.3%	0.8%	2.1%	2.0%	1.2%	3.3%	9.8%	9.1%
White	10.2%	6.7%	17.0%	29.3%	19.3%	48.6%	39.5%	26.1%	65.6%	66.1%	56.1%
Total:	16.9%	11.0%	27.9%	44.0%	28.1%	72.1%	61.0%	39.0%	100.0%	100.0%	100.0%

Number of Clients on the Developmental Disabilities Administration's Paid and No-Paid Services Caseloads by County



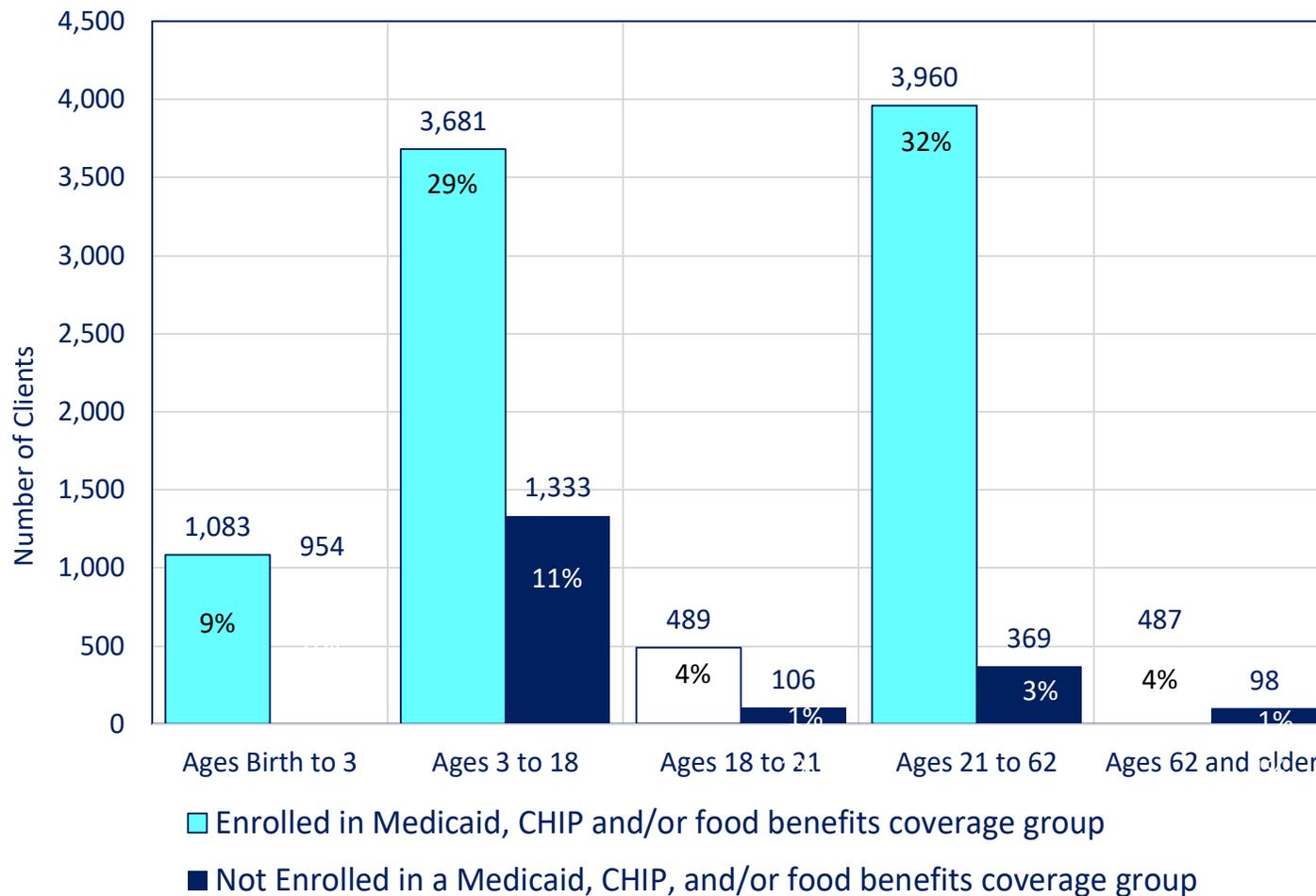
↑ - Percentage of clients on paid services caseload increased to new category from last year
 ↓ - Percentage of clients on paid services caseload decreased to new category from last year
 - - Percentage of clients on paid services caseload remained in same category from last year

Category: Percentage of clients on "Paid" Caseload

≤ 50% (1 County)	≥ 65% but < 70% (11 Counties)
≥ 50% but < 55% (1 County)	≥ 70% but < 75% (8 Counties)
≥ 55% but < 60% (2 Counties)	≥ 75% but < 80% (8 Counties)
≥ 60% but < 65% (6 Counties)	≥ 80% (2 Counties)

Prepared by: Developmental Disabilities Administration
 Data Source: CARE System on 7/1/2017

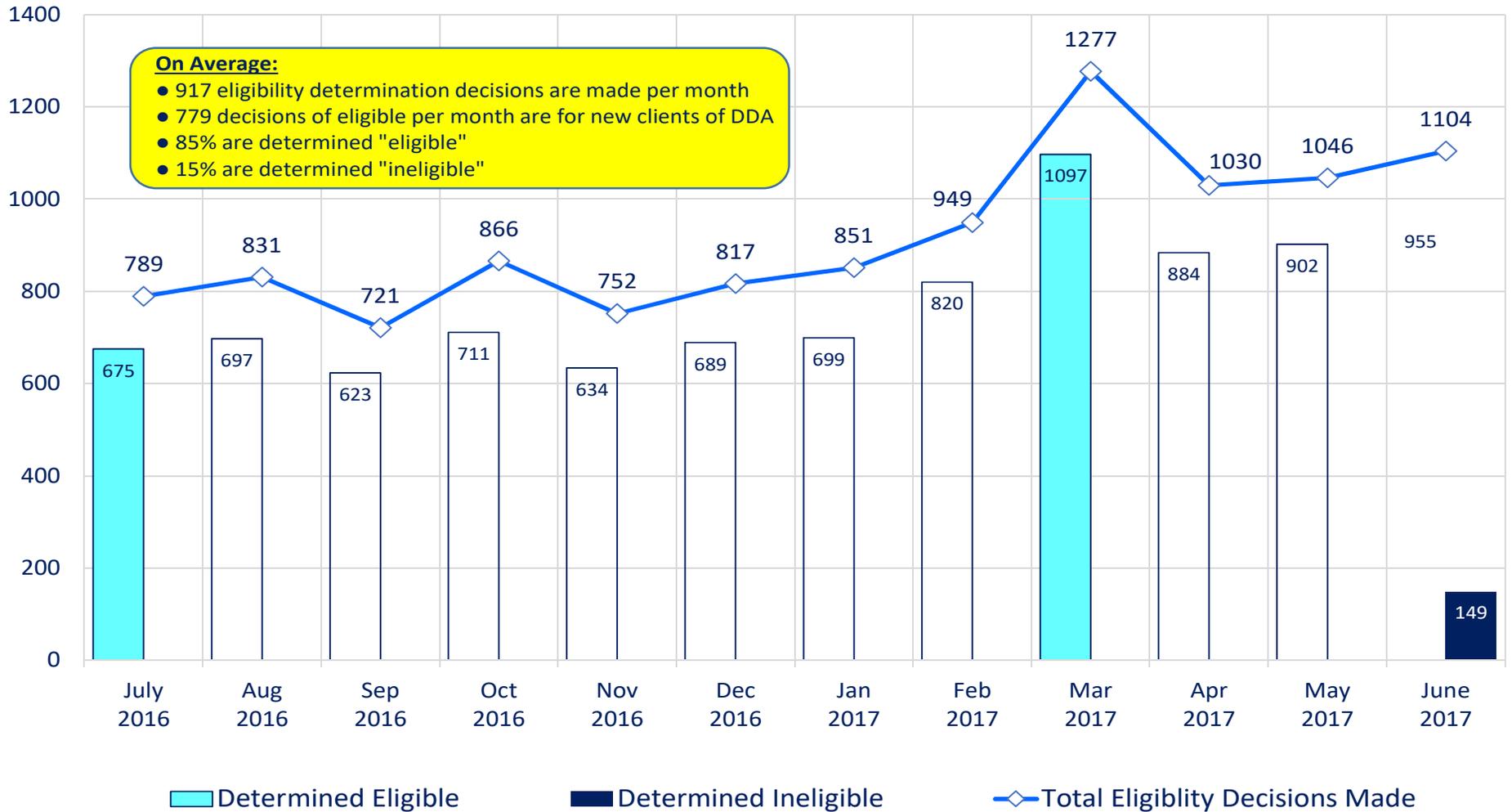
Clients on the DDA No-Paid Services Caseload Enrolled in a Medicaid Coverage Group by Age Group



The No-Paid services caseload consists of individuals who have been determined to meet eligibility criteria to be clients of the DDA but who currently do not receive a paid service administered by the DDA.

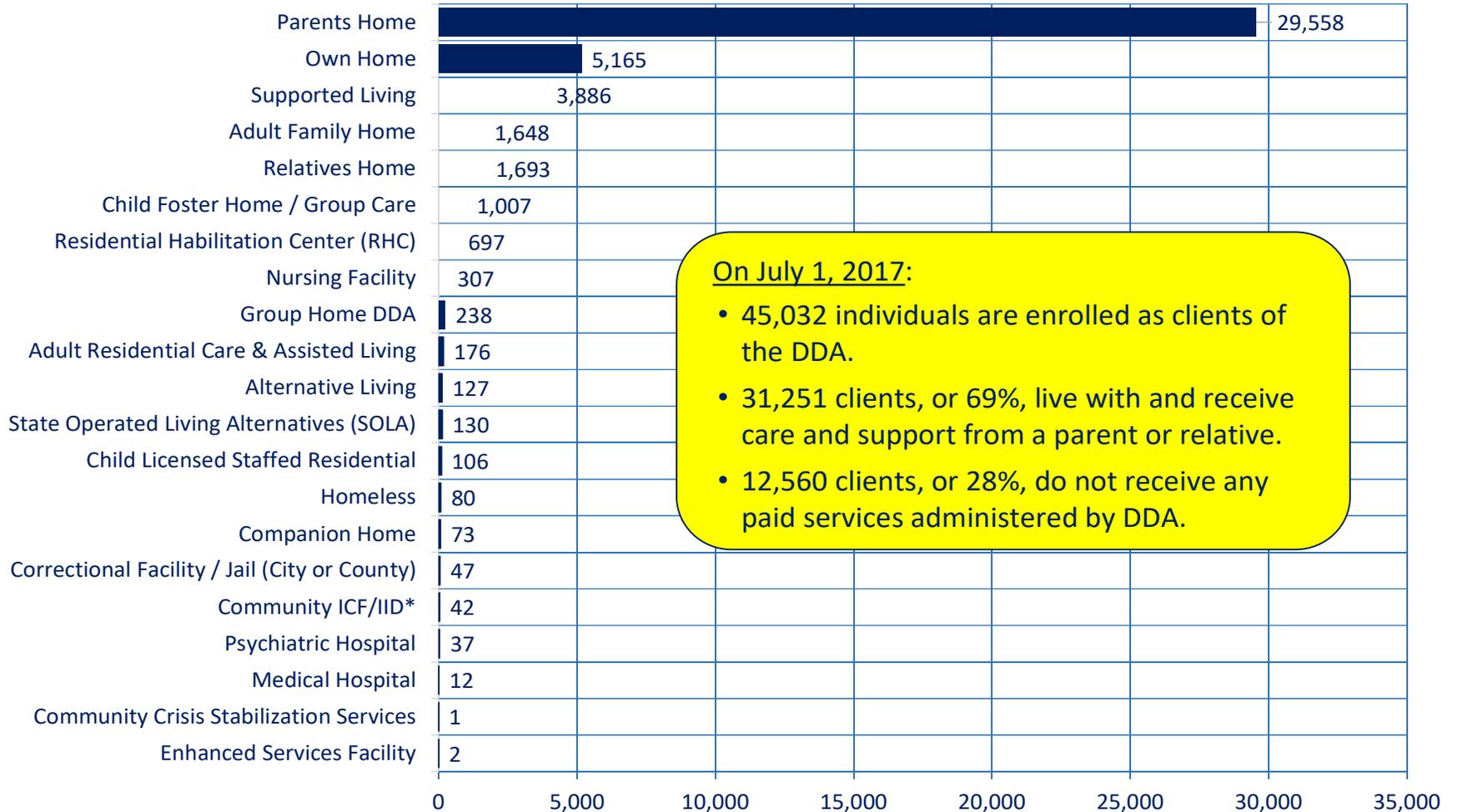
- 12,560 clients on the No-Paid Services Caseload
- 77% or 9,700 are enrolled in a Medicaid coverage group for medical benefits or are receiving food benefits
- 56% or 7,051 are ages birth to 18
- 44% or 5,509 are ages 18 and older

DDA Eligibility Determination Activity for Fiscal Year 2017



Prepared by: Developmental Disabilities Administration
 Data Source: CARE System on 7/1/2017

Where do Clients of the Developmental Disabilities Administration (DDA) Reside?



On July 1, 2017:

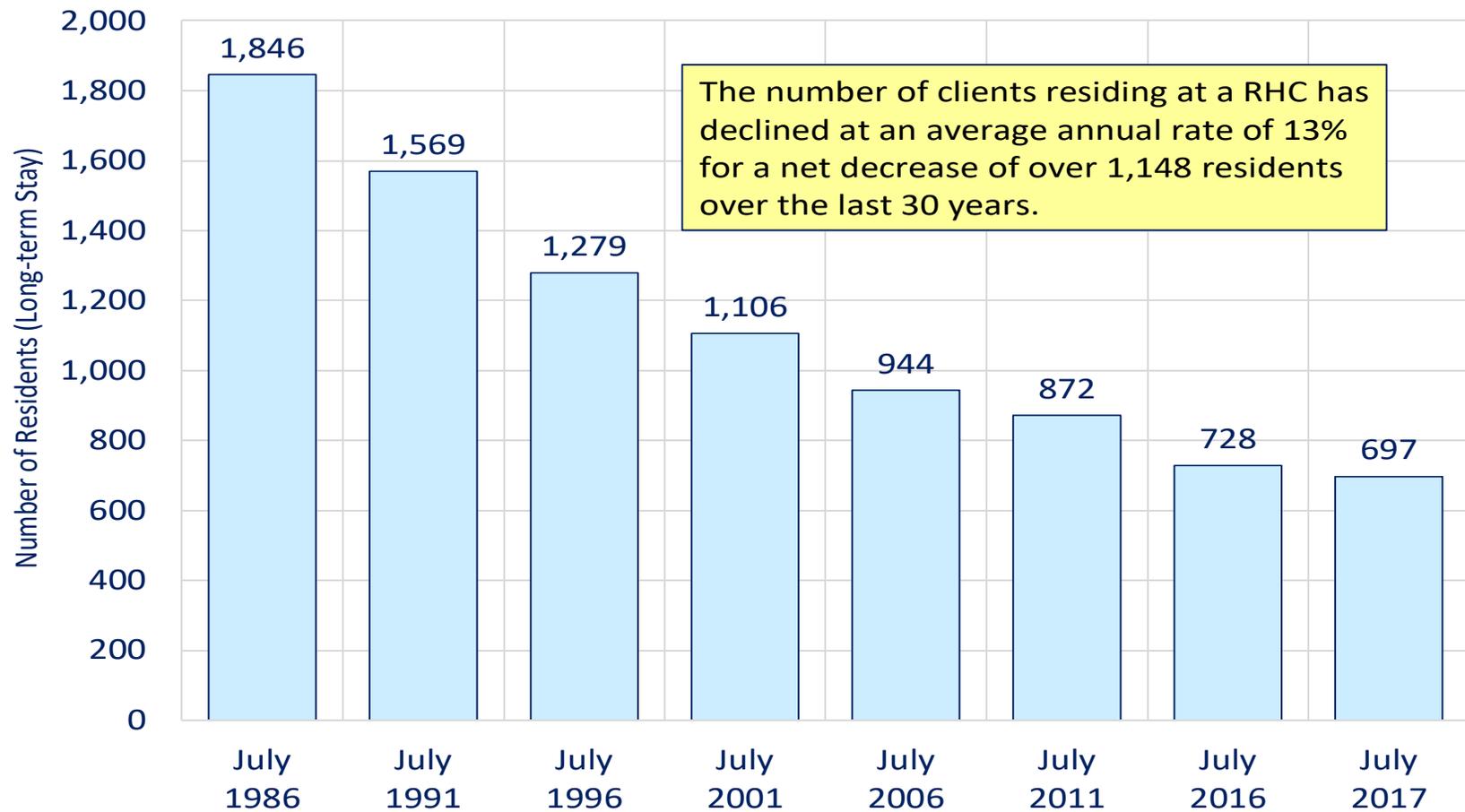
- 45,032 individuals are enrolled as clients of the DDA.
- 31,251 clients, or 69%, live with and receive care and support from a parent or relative.
- 12,560 clients, or 28%, do not receive any paid services administered by DDA.

Prepared by: Developmental Disabilities Administration
 Data Source: CARE System on 7/1/2017

• ICF/IID means Intermediate Care Facility for Individuals with Intellectual Disabilities

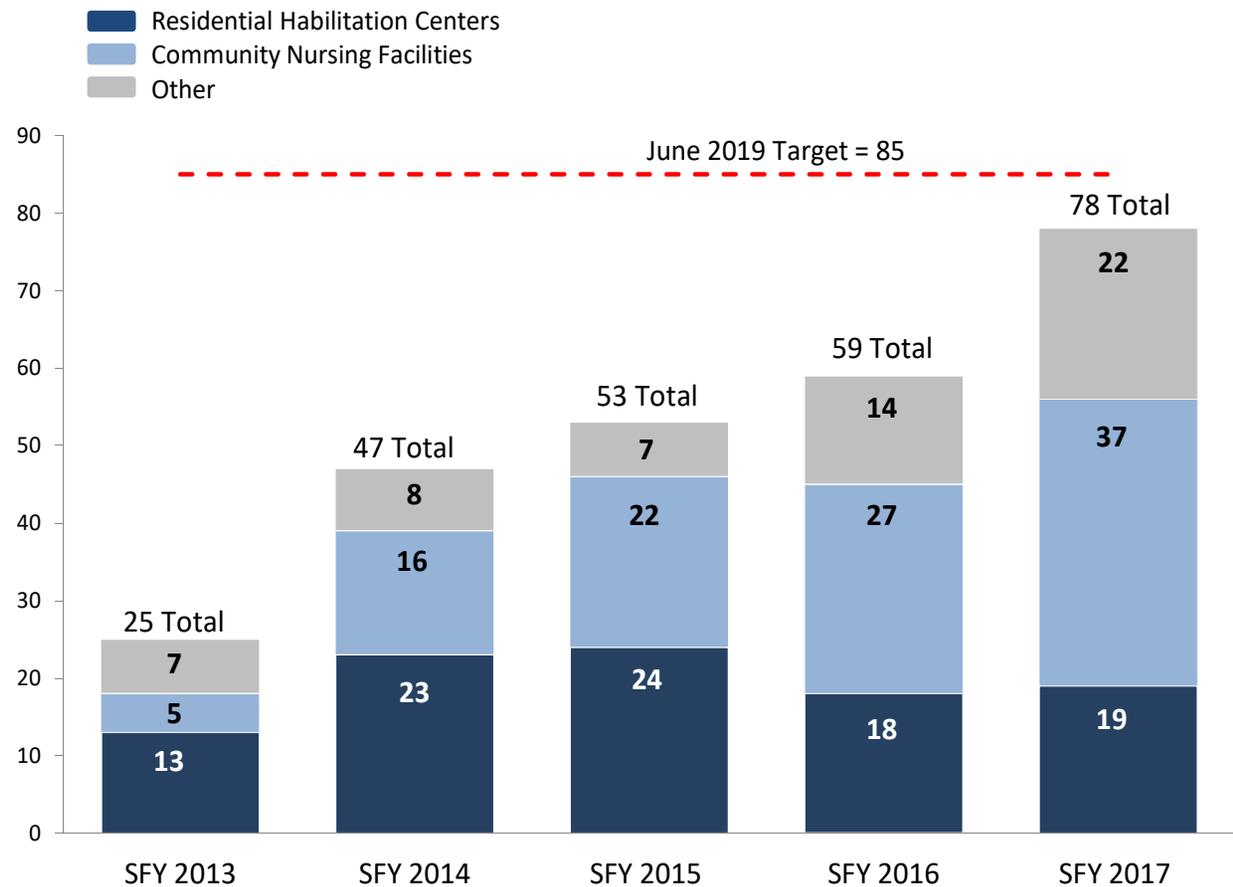
Residential Habilitation Centers (RHCs)

- Number of individuals on long-term stay continues to decline . . .



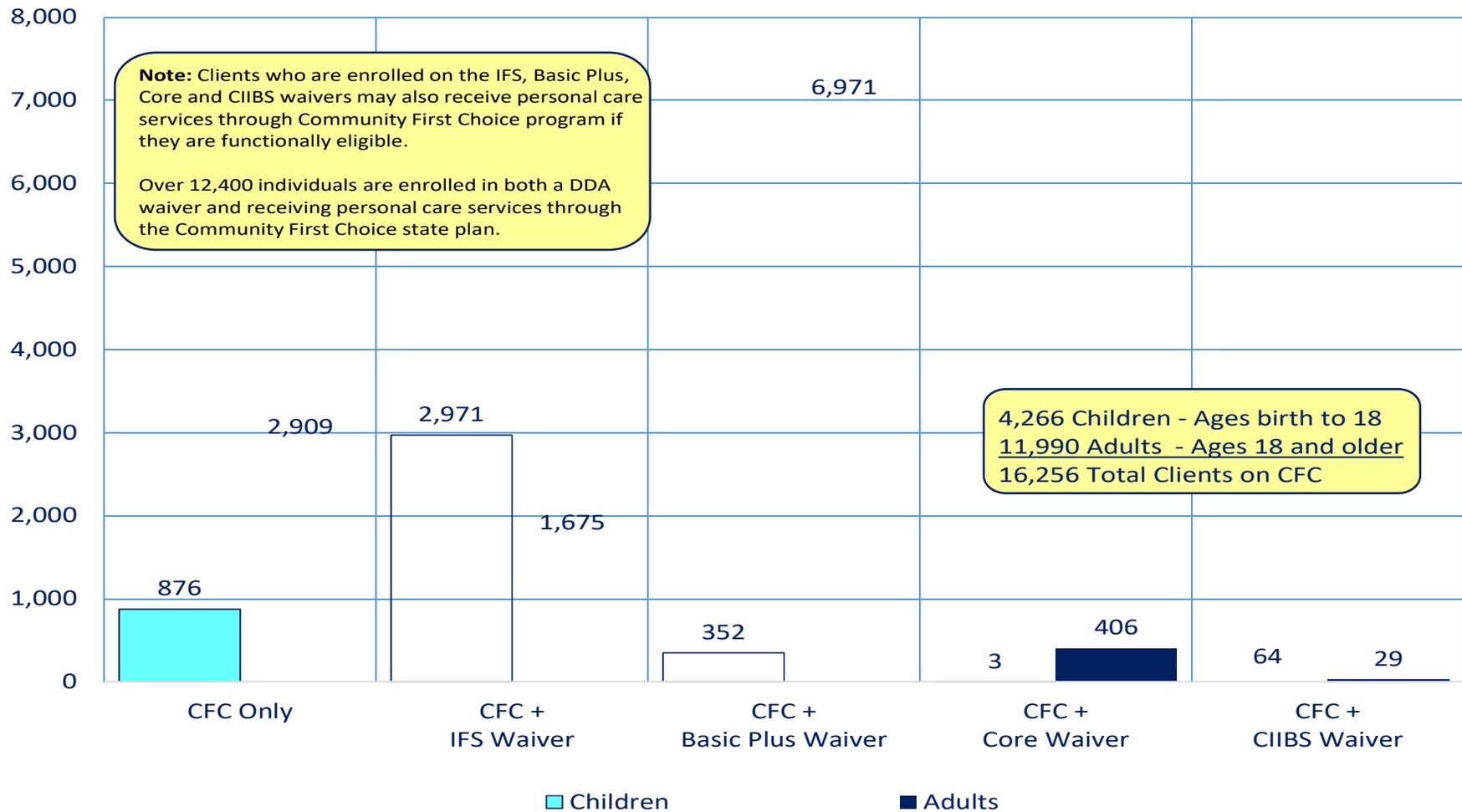
Number of Clients Moving to the Community via Roads to Community Living Program

- Roads to Community Living (RCL) is a demonstration project, funded by a "Money Follows the Person" grant through the Centers for Medicare and Medicaid Services.
- The RCL grant provides an enhanced federal matching rate of 75% during the first twelve months after moving out of an institution to pay for additional services to promote a successful transition.
- Examples of additional services include: Person Centered Planning, Supported Employment Services, Assistive Technology, Environmental Modifications, and training for families and staff.
- RCL was originally funded in 2007 for 5 years. The Affordable Care Act increased the duration of the grant through 2020.



Prepared by: Developmental Disabilities Administration
 Data Source: CARE System on 7/1/2017

Number of Clients Receiving Community First Choice (CFC) Services by Waiver Type



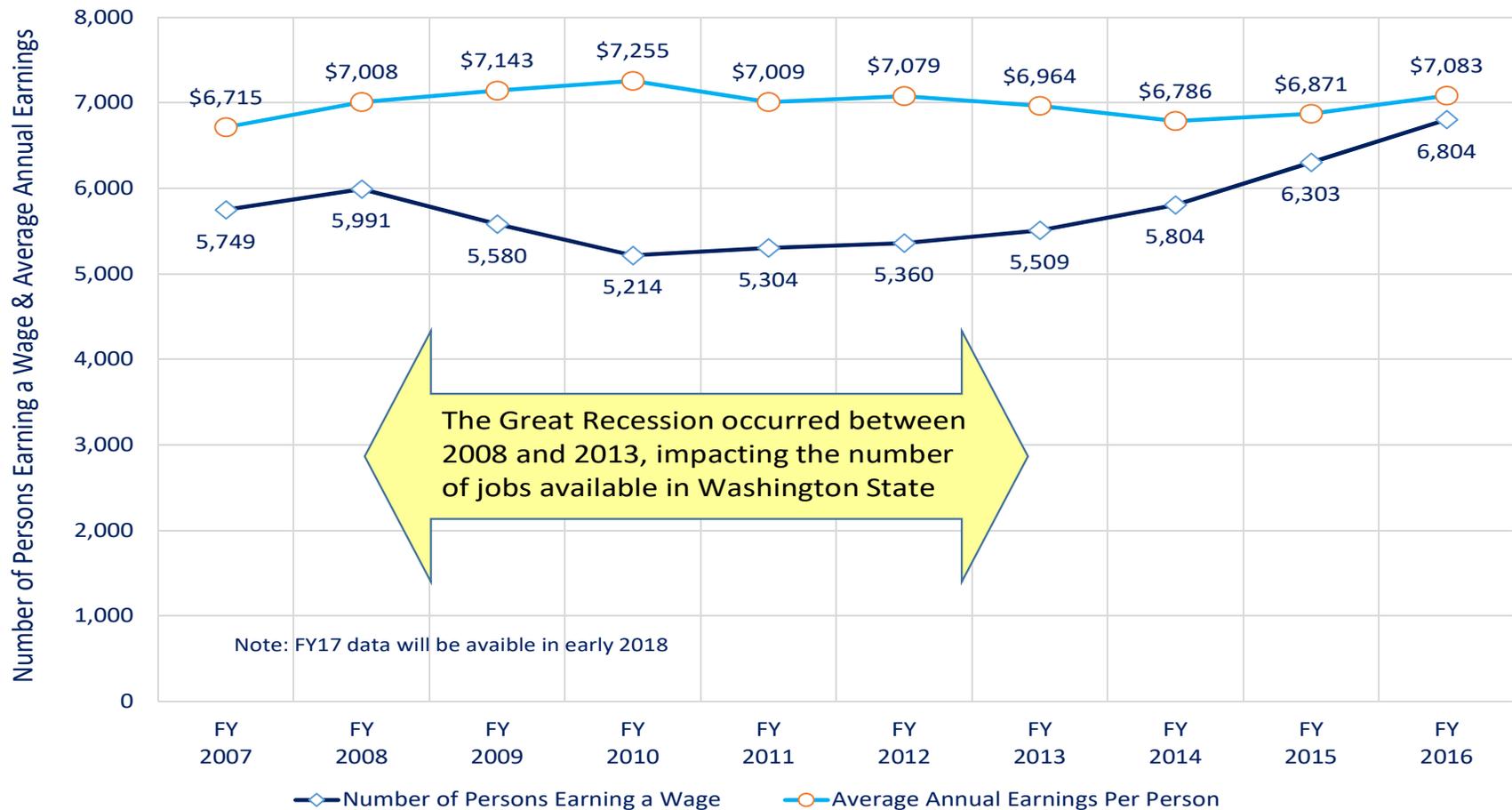
Prepared by: Developmental Disabilities Administration
 Data Source: CARE System on 7/1/2017

Number of clients enrolled on DDA Home And Community Based Services (HCBS) Waivers by Region and Waiver Type

Waiver	Region 1		Region 2		Region 3		Total
	Children	Adults	Children	Adults	Children	Adults	
Individual and Family Services	962	570	1,607	649	1,205	637	5,630
Basic Plus	99	1,687	180	3,394	123	2,893	8,376
Core	39	1,345	26	1,741	17	1,385	4,553
Community Protection	0	100	0	123	0	188	411
Childrens Intensive In-home Behavior Supports (CIIBS)	12	4	29	19	24	6	94
Totals:	1,112	3,706	1,842	5,926	1,369	5,109	19,064

Prepared by: Developmental Disabilities Administration
 Data Source: CARE System on 7/1/2017

Average annual earnings of persons who are receiving DDA supported employment services and who are earning a wage.



Prepared by: Developmental Disabilities Administration
 Data Source: Employment Security Department – January 2017

Number of Clients Receiving Employment and Day Program Services by County

County	I/E	GSE	PVE*	CI**	Total
Adams	5	6	0	1	12
Asotin	5	25	0	10	40
Benton	76	63	8	51	198
Chelan	58	11	9	32	110
Clallam	85	0	0	20	105
Clark	415	0	0	42	457
Columbia	3	4	0	2	9
Cowlitz	124	4	0	12	140
Douglas	9	5	0	11	25
Ferry	4	0	0	2	6
Franklin	10	22	0	9	41
Garfield	1	0	0	0	1
Grant	47	12	0	19	78
Grays Harbor	69	0	0	4	73
Island	63	1	0	6	70
Jefferson	19	4	0	5	28
King	1,967	20	78	242	2,307
Kitsap	293	1	0	38	332
Kittitas	26	38	0	29	93
Klickitat	1	0	0	0	1

County	I/E	GSE	PVE*	CI**	Total
Lewis	53	31	0	10	94
Lincoln	7	0	0	0	7
Mason	58	0	0	9	67
Okanogan	21	0	0	13	34
Pacific	15	8	0	0	23
Pend Oreille	4	0	0	8	12
Pierce	688	90	18	92	888
San Juan	5	0	0	0	5
Skagit	146	8	8	34	196
Skamania	8	0	0	2	10
Snohomish	775	15	2	80	872
Spokane	441	96	33	260	830
Stevens	38	0	0	19	57
Thurston	427	2	0	42	471
Wahkiakum	2	0	0	0	2
Walla Walla	24	43	0	40	107
Whatcom	284	39	0	17	340
Whitman	22	15	2	14	53
Yakima	71	109	0	106	286
Totals:	6,369	672	158	1,281	8,480

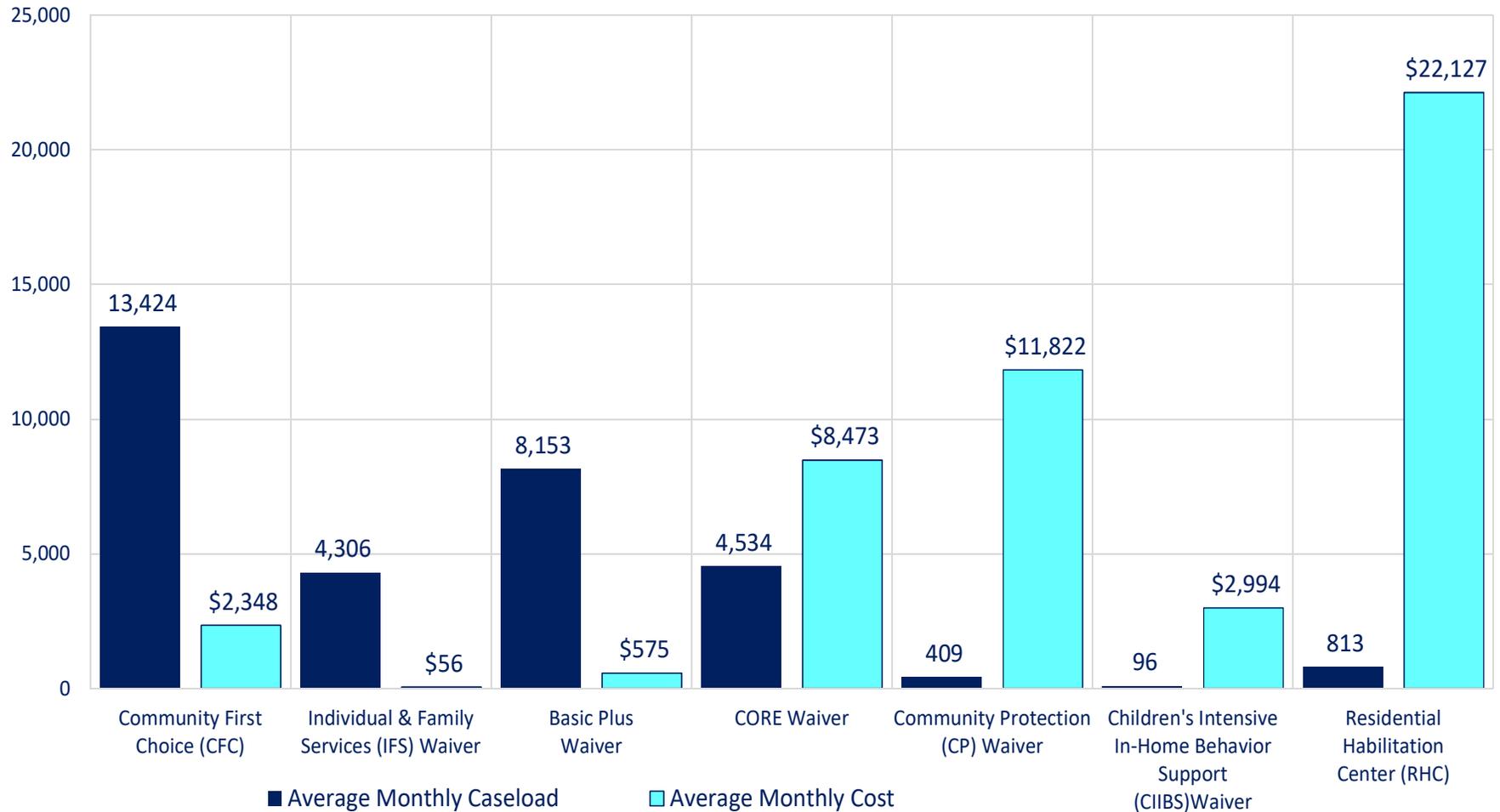
Service	Average Number of Support Hours Per Client Per Week	Average Number of Hours Worked Per Client Per Week	% Earning a Wage	% Earning at Least Minimum Wage	% Earning Wage (High Acuity)	% Earning Wage (Medium Acuity)	% Earning Wage (Low Acuity)
(I/E) = Individual Employment	2.5	10.4	73%	72%	24%	63%	13%
(GSE) = Group Supported Employment	2.3	10.9	98%	32%	33%	56%	11%
(PVS) = Pre-vocational Services *	2.9	13.0	99%	2%	0%	100%	0%
(CI) = Community Inclusion **	3.0	0.0	0%	0%	0%	0%	0%

Prepared by: Developmental Disabilities Administration
 Data Source: CARE System on 7/1/2017

* Centers for Medicare & Medicaid Services (CMS) rules require services to be provided in an integrated and supportive setting. To fully comply with federal rules requiring integrated settings, DDA stopped enrolling clients into pre-vocational services September 1, 2015.

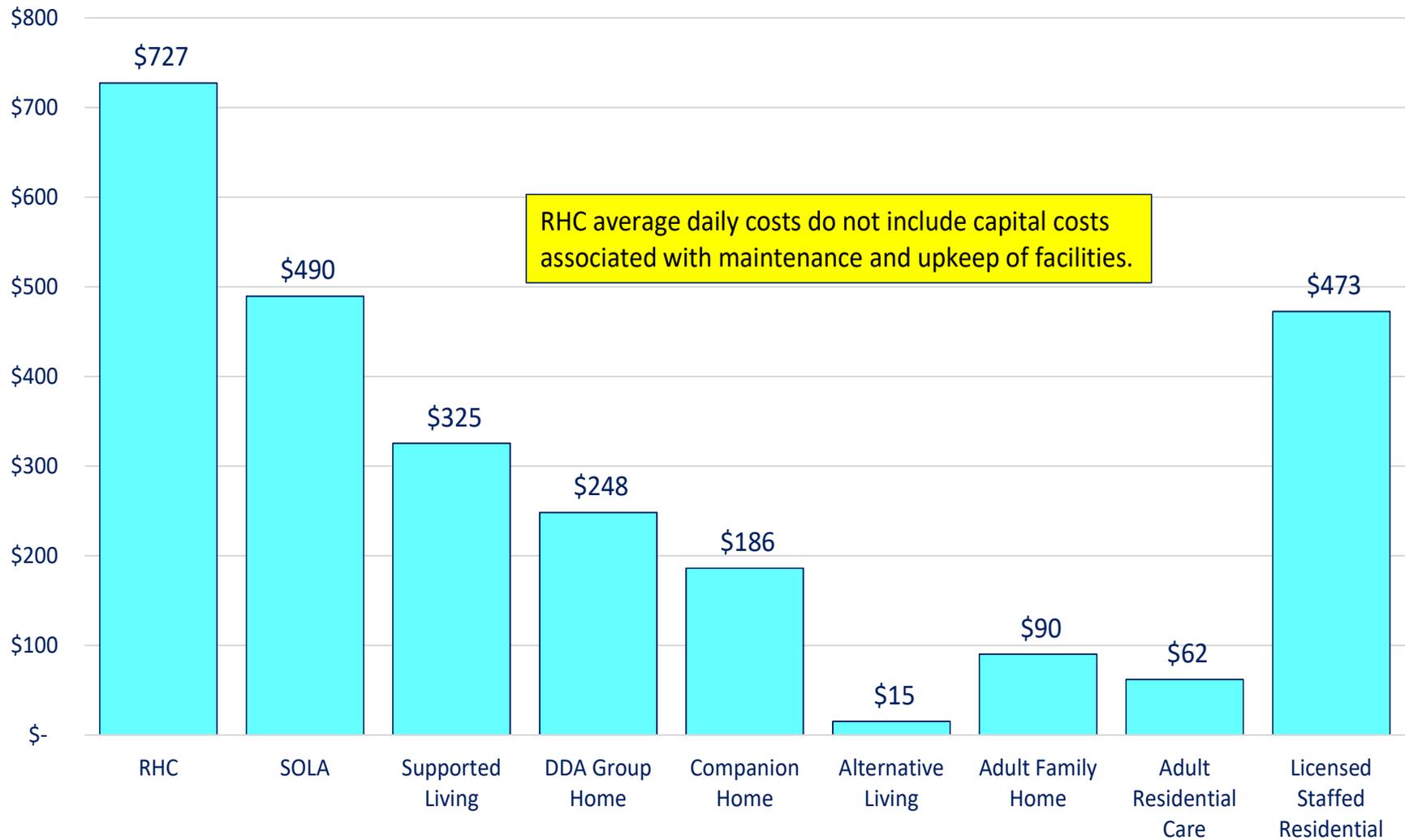
** Community Inclusion amounts include clients on Pre-Admission Screening and Resident Review (PASRR) Program.

FY17 Average Caseload and Average Monthly Cost of Community First Choice, Waivers and Residential Habilitation Centers



Prepared by: Developmental Disabilities Administration
 Data Source: EMIS and CARE Systems 7/1/2017

FY 2017 Average Daily Cost Per Client by Setting



Prepared by: Developmental Disabilities Administration
Data Source: Residential Rate Capacity Report & Office of Rates Management 8/3/2017

Developmental Disabilities Administration’s Contact List

Regional Administrators	Region	Phone	Email Address
Lorna Morris	1	509-329-2893	Lorna.Morris@dshs.wa.gov
Michelle Bauchman	2	206-568-5711	Michelle.Bauchman@dshs.wa.gov
Kris Pederson	3	253-404-5525	Kristine.Pederson@dshs.wa.gov

Superintendents	Residential Habilitation Center	Phone	Email Address
Tony Dibartolo	Lakeland Village	509-299-1000	Anthony.Dibartolo@dshs.wa.gov
Megan Desmet	Fircrest School	206-361-3032	Megan.Desmet@dshs.wa.gov
Jeff Flesner	Rainier School	360-829-3067	Jeff.Flesner@dshs.wa.gov
Tammy Winegar	Yakima Valley School	509-698-1255	Tammy.Winegar@dshs.wa.gov

Central Office	Role	Phone	Email Address
Evelyn Perez	Assistant Secretary	360-407-1564	Evelyn.Perez@dshs.wa.gov
Debbie Roberts	Office Chief	360-407-1556	Debbie.Roberts@dshs.wa.gov
Mark Eliason	Office Chief	360-407-1525	Mark.Eliason@dshs.wa.gov

Appendix

Slides included in appendix provide additional views of caseload data

Clients of the DDA by Age Groups, Gender and Caseload Type

Age	No-Paid Caseload			Paid Caseload			Total DDA Caseload		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Birth - 2	1,185	852	2,037	3,998	2,408	6,406	5,183	3,260	8,443
3 - 17	3,395	1,619	5,014	4,614	2,305	6,919	8,009	3,924	11,933
18 - 20	403	192	595	1,176	697	1,873	1,579	889	2,468
21 - 61	2,337	1,992	4,329	9,114	6,427	15,541	11,451	8,419	19,870
62 +	304	281	585	922	811	1,733	1,226	1,092	2,318
Total:	7,624	4,936	12,560	19,824	12,648	32,472	27,448	17,584	45,032

Age	No-Paid Caseload			Paid Caseload			Total DDA Caseload		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Birth - 2	2.6%	1.9%	5%	8.9%	5.3%	14%	11.5%	7.2%	19%
3 - 17	7.5%	3.6%	11%	10.2%	5.1%	15%	17.8%	8.7%	26%
18 - 20	0.9%	0.4%	1%	2.6%	1.5%	4%	3.5%	2.0%	5%
21 - 61	5.2%	4.4%	10%	20.2%	14.3%	35%	25.4%	18.7%	44%
62 +	0.7%	0.6%	1%	2.0%	1.8%	4%	2.7%	2.4%	5%
Total:	17%	11%	28%	44%	28%	72%	61%	39%	100%

DDA Caseload by Age Groups and Residence Types

Residence type	Age Groups					Totals
	Birth to 3	3 to 18	18 to 21	21 to 62	62+	
Adult Family Home	0	0	22	1,311	315	1,648
Adult Residential Care & Assisted Living	0	0	1	119	56	176
Child Foster Home/Group Care/DCFS	548	371	56	32	0	1,007
Child Licensed Staffed Residential	0	65	40	1	0	106
Community Crisis Stabilization Services	0	1	0	0	0	1
Community IID	0	0	0	32	10	42
Correctional Facility / Jail (City or County)	1	0	1	42	3	47
Enhanced Services Facility	0	1	0	1	0	2
Group Home DDD	1	0	1	181	55	238
Homeless	7	9	6	74	0	96
Medical Hospital	2	1	0	7	2	12
Nursing Facility	0	0	5	119	183	307
Own Home	12	154	74	3,921	450	4,611
Own Home (Alternative Living)	0	0	0	100	27	127
Own Home (Companion Home)	0	0	0	65	8	73
Own Home (Supported Living)	0	1	60	3,138	687	3,886
Parents Home	7,688	10,939	2,032	8,749	65	29,473
Psychiatric Hospital	0	1	3	32	1	37
Relatives Home	166	338	123	942	124	1,693
Residential Habilitation Center (RHC)	0	0	1	436	260	697
State Operated Living Alternatives (SOLA)	0	1	4	105	20	130
Totals by Age Group:	8,425	11,882	2,429	19,407	2,266	44,409
Percentage:	19%	27%	5%	44%	5%	100%

Prepared by: Developmental Disabilities Administration
 Data Source: CARE System on 7/1/2017

Number of Clients by Community Residential Setting and County

County	SL	GH	AL	CH	AFH	CLSR	Total
Adams	0	0	0	0	8	0	8
Asotin	24	0	1	0	1	0	26
Benton	104	0	25	5	40	4	178
Chelan	55	0	5	0	20	0	80
Clallam	45	6	0	4	6	0	61
Clark	202	0	1	13	138	0	354
Columbia	1	0	0	0	0	0	1
Cowlitz	98	13	0	1	14	6	132
Douglas	11	0	0	0	0	0	11
Ferry	0	0	0	0	0	0	0
Franklin	20	1	8	0	1	0	30
Garfield	0	0	0	0	0	0	0
Grant	26	0	13	0	10	0	49
Grays Harbor	45	0	0	1	1	0	47
Island	29	0	0	0	1	0	30
Jefferson	10	0	0	0	0	0	10
King	990	109	3	15	504	17	1,638
Kitsap	109	24	1	3	62	0	199
Kittitas	60	0	10	1	3	0	74
Klickitat	0	0	0	1	15	0	16

County	SL	GH	AL	CH	AFH	CLSR	Total
Lewis	19	1	0	0	0	1	21
Lincoln	1	0	0	0	0	0	1
Mason	35	0	0	0	0	0	35
Okanogan	9	0	0	0	4	0	13
Pacific	0	0	0	0	4	0	4
Pend Oreille	0	0	0	0	4	0	4
Pierce	449	36	0	10	217	8	720
San Juan	0	0	0	0	0	0	0
Skagit	78	1	0	0	15	1	95
Skamania	0	0	0	2	0	0	2
Snohomish	306	8	0	6	199	14	533
Spokane	493	24	1	2	223	45	788
Stevens	0	0	2	0	10	0	12
Thurston	266	4	0	2	88	2	362
Wahkiakum	0	0	0	0	0	0	0
Walla Walla	75	0	8	0	6	2	91
Whatcom	139	11	0	4	24	6	184
Whitman	32	0	0	0	1	0	33
Yakima	155	0	49	3	29	0	236
Totals:	3,886	238	127	73	1,648	106	6,078

Key:
 SL = Supported Living CH = Companion Home
 GH = Group Home AFH = Adult Family Home
 AL = Alternative Living CLSR = Children’s Licensed Staffed Residential

Total DDA Caseload by County and Age Group

County	0 3	3 18	18 21	21 62	62 +	Total
Adams	0	28	5	39	5	77
Asotin	40	34	10	72	16	172
Benton	203	442	90	594	47	1,376
Chelan	78	135	27	198	26	464
Clallam	14	66	23	301	45	449
Clark	384	812	168	1,161	101	2,626
Columbia	1	7	1	17	1	27
Cowlitz	229	274	35	369	40	947
Douglas	39	74	12	58	8	191
Ferry	0	6	4	21	4	35
Franklin	64	225	33	233	14	569
Garfield	0	0	0	4	1	5
Grant	9	134	38	295	12	488
Grays Harbor	1	55	29	228	30	343
Island	130	91	22	157	17	417
Jefferson	15	40	12	74	8	149
King	3,199	3,430	614	4,757	582	12,582
Kitsap	381	522	71	716	67	1,757
Kittitas	0	40	11	148	22	221
Klickitat	27	30	5	56	2	120

County	0 3	3 18	18 21	21 62	62 +	Total
Lewis	76	121	34	266	31	528
Lincoln	1	8	7	27	1	44
Mason	19	68	25	148	27	287
Okanogan	0	33	9	121	17	180
Pacific	1	12	9	59	4	85
Pend Oreille	0	8	2	35	9	54
Pierce	1,079	1,698	293	2,569	368	6,007
San Juan	1	7	3	11	3	25
Skagit	44	128	51	323	27	573
Skamania	12	17	1	23	2	55
Snohomish	1,251	1,099	259	1,767	176	4,552
Spokane	301	902	245	2,106	249	3,803
Stevens	2	58	17	171	18	266
Thurston	12	303	101	867	113	1,396
Wahkiakum	0	5	1	14	0	20
Walla Walla	11	88	28	218	38	383
Whatcom	296	267	65	572	59	1,259
Whitman	38	65	13	76	10	202
Yakima	485	601	95	999	118	2,298
Totals:	8,443	11,933	2,468	19,870	2,318	45,032

DDA Paid Services Caseload by County and Age Group

County	0 3	3 18	18 21	21 62	62 +	Total
Adams	0	12	4	26	4	46
Asotin	30	16	9	59	14	128
Benton	122	249	74	452	25	922
Chelan	64	53	21	163	23	324
Clallam	1	54	19	212	36	322
Clark	341	376	124	918	76	1,835
Columbia	1	5	1	11	1	19
Cowlitz	206	87	30	264	24	611
Douglas	30	28	7	43	8	116
Ferry	0	2	2	13	1	18
Franklin	26	164	27	177	10	404
Garfield	0	0	0	1	1	2
Grant	2	70	22	205	9	308
Grays Harbor	0	42	21	155	23	241
Island	80	50	17	120	13	280
Jefferson	11	32	12	57	5	117
King	2,320	2,738	466	3,834	395	9,753
Kitsap	323	186	49	559	52	1,169
Kittitas	0	29	7	120	20	176
Klickitat	15	12	5	37	2	71

County	0 3	3 18	18 21	21 62	62 +	Total
Lewis	72	54	23	183	25	357
Lincoln	0	4	4	21	1	30
Mason	1	32	21	113	23	190
Okanogan	0	15	6	85	10	116
Pacific	0	8	7	41	0	56
Pend Oreille	0	5	2	20	8	35
Pierce	1,044	597	208	2,075	304	4,228
San Juan	0	3	1	7	0	11
Skagit	40	71	31	265	21	428
Skamania	11	6	1	19	2	39
Snohomish	1,038	635	206	1,405	121	3,405
Spokane	147	506	191	1,649	215	2,708
Stevens	1	30	13	118	9	171
Thurston	4	220	76	727	87	1,114
Wahkiakum	0	3	0	10	0	13
Walla Walla	8	61	23	162	32	286
Whatcom	236	176	50	472	51	985
Whitman	16	30	12	69	6	133
Yakima	216	258	81	674	76	1,305
Totals:	6,406	6,919	1,873	15,541	1,733	32,472

DDA No-Paid Services Caseload by County and Age Group

County	0 3	3 18	18 21	21 62	62 +	Total
Adams	0	16	1	13	1	31
Asotin	10	18	1	13	2	44
Benton	81	193	16	142	22	454
Chelan	14	82	6	35	3	140
Clallam	13	12	4	89	9	127
Clark	43	436	44	243	25	791
Columbia	0	2	0	6	0	8
Cowlitz	23	187	5	105	16	336
Douglas	9	46	5	15	0	75
Ferry	0	4	2	8	3	17
Franklin	38	61	6	56	4	165
Garfield	0	0	0	3	0	3
Grant	7	64	16	90	3	180
Grays Harbor	1	13	8	73	7	102
Island	50	41	5	37	4	137
Jefferson	4	8	0	17	3	32
King	879	692	148	923	187	2,829
Kitsap	58	336	22	157	15	588
Kittitas	0	11	4	28	2	45
Klickitat	12	18	0	19	0	49

County	0 3	3 18	18 21	21 62	62 +	Total
Lewis	4	67	11	83	6	171
Lincoln	1	4	3	6	0	14
Mason	18	36	4	35	4	97
Okanogan	0	18	3	36	7	64
Pacific	1	4	2	18	4	29
Pend Oreille	0	3	0	15	1	19
Pierce	35	1,101	85	494	64	1,779
San Juan	1	4	2	4	3	14
Skagit	4	57	20	58	6	145
Skamania	1	11	0	4	0	16
Snohomish	213	464	53	362	55	1,147
Spokane	154	396	54	457	34	1,095
Stevens	1	28	4	53	9	95
Thurston	8	83	25	140	26	282
Wahkiakum	0	2	1	4	0	7
Walla Walla	3	27	5	56	6	97
Whatcom	60	91	15	100	8	274
Whitman	22	35	1	7	4	69
Yakima	269	343	14	325	42	993
Totals:	2,037	5,014	595	4,329	585	12,560

Number of Clients Enrolled on DDA Home And Community Based Services (HCBS) Waivers by County and Waiver Type

County	IFS	B+	Core	CIIBS	CPP	Total
Adams	13	13	0	0	0	26
Asotin	16	23	34	0	0	73
Benton	248	201	144	3	8	604
Chelan	63	78	63	2	2	208
Clallam	60	131	60	2	0	253
Clark	411	458	203	4	34	1,110
Columbia	6	9	1	0	0	16
Cowlitz	87	119	134	0	0	340
Douglas	31	16	23	0	0	70
Ferry	3	11	0	0	0	14
Franklin	147	72	32	0	5	256
Garfield	1	1	0	0	0	2
Grant	76	97	49	1	0	223
Grays Harbor	60	82	52	0	0	194
Island	59	73	30	1	0	163
Jefferson	46	33	16	0	0	95
King	1,330	2,119	1,171	34	82	4,736
Kitsap	186	348	153	2	14	703
Kittitas	22	47	68	0	9	146
Klickitat	17	8	2	0	0	27

County	IFS	B+	Core	CIIBS	CPP	Total
Lewis	57	127	24	0	0	208
Lincoln	5	11	2	0	0	18
Mason	43	69	35	1	0	148
Okanogan	14	39	16	0	0	69
Pacific	13	36	0	0	0	49
Pend Oreille	6	14	0	0	0	20
Pierce	639	1,191	480	18	82	2,410
San Juan	3	6	0	0	0	9
Skagit	77	157	79	0	6	319
Skamania	4	9	4	0	0	17
Snohomish	600	955	320	9	37	1,921
Spokane	469	764	564	9	60	1,866
Stevens	35	72	5	0	0	112
Thurston	241	411	239	3	56	950
Wahkiakum	4	4	0	0	0	8
Walla Walla	55	56	97	0	2	210
Whatcom	179	260	171	4	0	614
Whitman	28	37	35	0	0	100
Yakima	276	219	247	1	14	757
Totals:	5,630	8,376	4,553	94	411	19,064

DDA Home and Community Based Services waivers:

IFS = Individual and Family Services waiver **B+** = Basic Plus waiver
CIIBS = Children's Intensive In-Home Behavior Support waiver
Core = Core waiver **CPP** = Community Protection Program waiver

Prepared by: Developmental Disabilities Administration
 Data Source: CARE System on 7/1/2017

Number of clients receiving Child Development Services (CDS) by county

Adams	0
Asotin	30
Benton	123
Chelan	64
Clallam	1
Clark	340
Columbia	1
Cowlitz	206
Douglas	30
Ferry	0

Franklin	26
Garfield	0
Grant	2
Grays Harbor	0
Island	80
Jefferson	11
King	2,317
Kitsap	323
Kittitas	0
Klickitat	15

Lewis	72
Lincoln	0
Mason	1
Okanogan	0
Pacific	0
Pend Oreille	0
Pierce	1,046
San Juan	0
Skagit	40
Skamania	11

Snohomish	1,038
Spokane	143
Stevens	0
Thurston	2
Wahkiakum	0
Walla Walla	8
Whatcom	236
Whitman	16
Yakima	215
Totals:	6,397

- Child Development services are designed to enable young children (Birth to Age 3) to be active, independent and successful participants in a variety of settings—in their homes, in child care, in preschool programs and in their communities.
- Services may include specialized instruction, speech-language pathology, occupational therapy, physical therapy, assistive technology, and vision services and to the maximum extent appropriate are provided in natural environments.

Number of clients on No-Paid Services Caseload who are age 40+ who live with their parents by county

Adams	1
Asotin	0
Benton	8
Chelan	1
Clallam	10
Clark	24
Columbia	1
Cowlitz	11
Douglas	1
Ferry	1

Franklin	3
Garfield	0
Grant	7
Grays Harbor	6
Island	5
Jefferson	4
King	122
Kitsap	13
Kittitas	3
Klickitat	5

Lewis	11
Lincoln	0
Mason	10
Okanogan	4
Pacific	1
Pend Oreille	3
Pierce	38
San Juan	1
Skagit	3
Skamania	2

Snohomish	34
Spokane	32
Stevens	4
Thurston	13
Wahkiakum	0
Walla Walla	5
Whatcom	4
Whitman	1
Yakima	29
Totals:	421